CEO Report Dr. Erik Mikaitis, Interim CEO January 18, 2024





New Hires and Promotions



Welcome

New Hires

LaWanda Anderson Clinical Nurse Manager, Specialty Clinics Administration

Tenisha Brewer Manager of Complex Care Coordination, Managed Care

Sharonda Cheeks Nurse Coordinator II, Peds ICU

Simi J. Joseph Senior Director of Nursing Innovation & Research Programs, Nursing Administration

Erika Lester Manager of Operations, Multispecialty Clinic, Pediatrics Clinic

Isaac Marrufo Community Engagement Manager, Department of Public Health



Welcome

New Hires

Patricia Pickens Managed Care Clinical Operations Manager, CountyCare

Allison Reynolds Compliance Officer, County Care

Mark Spranca Chief Scientific Officer, Administration

Adewunmi Sulaiman

Associate Manager of Respiratory Services, Pulmonary Med – Respiratory

Mark Wozny Network Information Officer, Information Systems & Information Technology





Steven E. Aks Chief Academic Affairs Officer, Administration

Daniel Arzet Ambulatory Clinic Manager, Equity and Inclusion

Michael Hoffman Associate Chair of Medicine, Hospital Medicine

Lori Katich Assistant Director of Public Health Emergency Preparedness and Response, Public Health

Lisa Naftzger Director of Nursing Professional Development & Education, Nursing

Shelise Roberts Public Health Nurse IV, Public Health





Shelise Roberts Public Health Nurse IV, Public Health

John Rose Senior Manager of Rehabilitation Services, Physical Therapy

Dawn Simmons Medicaid Managed Care Ops Manager, Managed Care

Ligi Vayalil Nurse Coordinator II, Patient Care Services



Awards & Recognition





Capturing the Spirit of **HEALTH**



APP Fellowship Accreditation

The Advanced Practice Provider Fellowship at Cook County Health has been awarded accreditation by the American Nurses Credentialing Center (ANCC).

This prestigious recognition reflects the high standards and quality of CCH's APP fellowship program, affirming our dedication to delivering exceptional education and fostering the development of competent and skilled advanced practice providers and commitment to meeting national standards.

CCH's APP fellowship is the only ANCC-accredited program in Chicago.



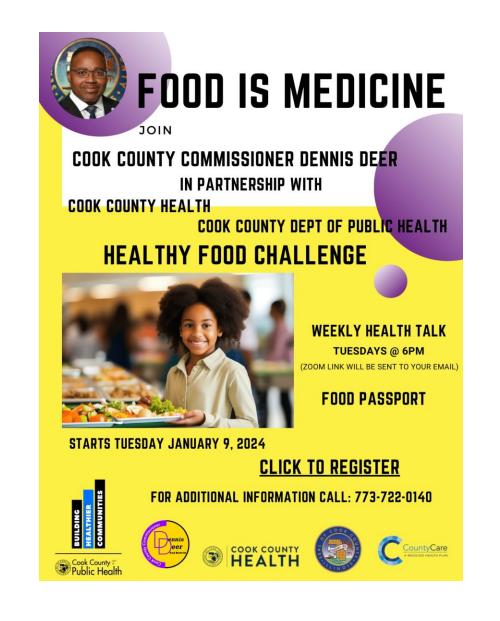
AMERICAN NURSES CREDENTIALING CENTER ACCREDITATION



Food Is Medicine

Cook County Health and the Cook County Department of Public Health participated in Commissioner Dennis Deer's Food Is Medicine weekly health talks on January 9 and January 16.

Dr. LaMar Hasbrouck, COO, CCDPH, Bettina Tahsin, Registered Dietician and CCH Network Diabetes Program Manager, and Dr. Nicole Baltrushes-Hughes, participated the discussions with Commissioner Deer on the importance of healthy food.





First Baby of 2024

Cook County Health's first baby of 2024, Moses, was born at Stroger Hospital at 9:39 am on January 1.

Congratulations to his parents, Cosme, and Marisol, and big sister, Sandy!





Save the Date

Thursday, February 15, 2024. All-Day Event. Cook County Behavioral Health Summit

The Office of Behavioral Health at Cook County Health is committed to transforming the behavioral health ecosystem of Cook County through community partnerships, systems alignment, innovation, and equity-driven funding.

We invite our fellow colleagues from across the County to convene at the first Cook County Behavioral Health Summit, February 15th, 2024 at UIC Dorin Forum, 725 W Roosevelt Road, Chicago, IL. This will be an all-day event.

Together, we will identify collective strategies and partnerships for expanding access, enhancing system quality, and addressing inequities across our region's systems of care. Perspectives gathered at the summit will be instrumental in developing a Cook County Behavioral Health Strategic Plan, prioritizing expansion of services and treatments across the county, and for structuring upcoming community-based funding opportunities from the Office of Behavioral Health's Impact Fund.

Help us build the Summit invite list at bit.ly/BHSummitList

Additional logistical details will follow.

The Cook County Health Impact Fund is supported by Cook County Government and the American Rescue Plan.



Office of Behavioral Health Tom Nutter, MD Chief Behavioral Health Officer



Office of Behavioral Health

Overview of Plans and Priorities

The Cook County Health Office of Behavioral Health was created to bolster mental health services and improve the behavioral health ecosystem throughout the county through the support of the Cook County Board President's Office and Board of Commissioners and ARPA funding.

Plans and Priorities:

- Hire an outstanding OBH team.
 - As of 1/16/24, eight of the ten central administrative staff onboarded, anticipate the full OBH administrative team being in place by late spring 2024.
- Gather community perspectives via the first-ever Cook County Behavioral Health Summit February 15, 2024, at the UIC Forum.
 - Input from the Summit will guide grant-making and strategic planning processes as well as aid in establishing CCH as a convener of public and private sector agencies to improve the landscape of MH and SUD throughout the county.
- Seize the opportunities provided by County allocation of ARPA funding for Behavioral Health.
- Utilize the findings of consultants completing a county-wide Community Needs Assessment and a Workforce Assessment to improve the effectiveness of post-Summit ARPA-funded grantmaking as well as the crafting of strategic plans.
- Establish a Community Triage and Stabilization Center at Provident Hospital.
- Assess strengths and weaknesses in care within the CCH Systems of Care and develop plans for improvement.
- Follow through on recently-awarded grants and projects.

Stewardship of ARPA TRO11 Funds (\$74M)

Spending Priorities

Though only \$1.8M has been spent and (as of 12/30/2023) \$6.6M obligated, we fully anticipate obligation of all funds in advance of the December 31, 2024, deadline--and that TRO11 monies will be utilized in a manner that brings substantive community benefit.

The current plan, assuming the recent Treasury guidance that clinical FTE cannot be ARPA-funded beyond 2024 holds, is as follows:

- Approximately \$45M -Open call* for grant applications following the Behavioral Health Summit
- Approximately \$9M -Capital improvements (particularly renovation of the Provident Hospital CTSC space and design of the 31st Street building)
- Approximately \$11M -Other projects identified as clinical priorities
- Approximately \$9M -Salary costs

*Open call being announced 3/6/2024



Impact Fund Awards

How Will Priorities be Determined for the Open Call

- Input from the Behavioral Summit and related processes (primarily the Summit breakout structured listening sessions)
- Input from other various community partners, internal subject matter experts, and the President's Office
- Input from CCH BH consultants the Kennedy Forum consultants
 - Summit (Kennedy Forum)
 - Community Needs Assessment (John Snow, Inc.)
 - Workforce Assessment (Sage/Trailhead)
- While the final Strategic Plans and recommendations for each of the latter three groups are not due until the fall of 2024, all have agreed to submit preliminary recommendations in mid to late-February 2024— and each group is meeting regularly (alongside OBH) to compare findings and avoid redundancies



Impact Fund

Potential Areas of Focus

- Opioid overdose prevention, treatment, support and recovery services and other gaps in Substance Use Disorder (SUD) care
- Gaps within the crisis care continuum
- Access to care and coordination of care across agencies
- Prevention strategies, particularly positive youth development
- Upstream drivers of behavioral health and wraparound services including such as vocational rehabilitation and housing
- Development of new models of care in a manner that assures equitable access to historically under-resourced communities

Criteria for Evaluation

- Scope of potential benefit
- $\bullet \quad {\rm Addressing \, of \, gaps \, in \, care, \, particularly \, care \, to \, populations \, currently \, most \, under-resourced}$
- $\bullet \quad \ \ {\rm Fiscal \, sustainability/path \, to \, fiscal \, sustainability \, of \, proposed \, services}$

Ensuring equity in grantmaking

- Dividing up the county into 10 regions and assessing need at a community level and giving priority to communities with the highest need and social vulnerability index (SVI)
- During the Open Call, OBH will provide capacity building workshops on the grant application, program design, monitoring and evaluation and legal agreements so that organizations new and old, small and large have an opportunity to develop a successful grant application



Office of Behavioral Health Impact Fund Timeline

	January				February			7	March				April				May			June			July			Augus		
	Week #	1	2	3 4	1	2	3	4	1 1	2 3	4	1	2	3	4	1	2 3	4	1	2	3 4	4 1	2	3 4	4 1	1 2	3	4
Activities																												
Cook County Behavioral Health Summit																												
Preparation and Promotion of Summit																												
Hold Cook County Behavioral Health Summit																												
Develop of the Cook County Behavioral Health Strategic Plan																												
and Implementation Plan																												
Impact Fund Open Call											-	-					-	-				_			-			
Buildout the Impact Fund Open Call Application																											Ш	
Hold Press Conference Announcement/Launch Open Call																												
Hold Information Session/Capacity Building Trainings																												
Open FAQ																												
Post FAQs Responses																												
Develop Review Panel Training																											\square	
Identify Review Panel Members																												
Hold Review Panel Training																											\square	
Close Open Call																												
Phase 1 Review: Assess Eligibility																												
Phase 2 Review: Panel Reviews																												
Select Grantees																											\square	
Receive Grantees Acceptance of Impact Fund Funding																											\square	
Final Selection of Grantees																											\square	
Hold Press Conference																											\square	
Grant Implementation																												
Conduct Obligation Guidance and Training																												
Complete Risk Assessments for Each Grantee																												
Submit for Board Review and Approval (if >\$1M)																												
Draft Legal Agreements (Scope, Budget, Metrics)																												
Hold Subrecipient Orientation and Kickoff																											\square	

* All Impact Fund grantees will be funded through November 30, 2026.



Thank You

