

Board Meeting - Transfer Request

Total Transfer From: \$ 79,655,000

Total Transfer To: \$ 79,655,000

Department	Budget Account - Description	Transfer Amount	Department	Budget Account - Description	Transfer Amount
4240 - Cermak	501010 - SAL/WAG OF REG EMPLOYEES	\$5,750,000	4890 - Administration	520830 - PROFESSIONAL SERVICES	\$6,250,000
4890 - Administration	501010 - SAL/WAG OF REG EMPLOYEES	\$2,000,000	4890 - Administration	550130 - FACILITY & OFFICE SPACE RENTAL	\$200,000
4893 - ACHN	501010 - SAL/WAG OF REG EMPLOYEES	\$1,000,000	4890 - Administration	520830 - PROFESSIONAL SERVICES	\$1,500,000
4897 - Stroger Hospital	501010 - SAL/WAG OF REG EMPLOYEES	\$770,000	4897 - Stroger Hospital	520210 - FOOD SERVICES	\$4,500,000
4890 - Administration	501166 - PLANNED SALARY ADJUSTMENT	\$3,000,000	4897 - Stroger Hospital	521120 - REGISTRY SERVICES	\$2,104,000
4897 - Stroger Hospital	501166 - PLANNED SALARY ADJUSTMENT	\$7,000,000	4897 - Stroger Hospital	521024 - MEDICAL CONSULTATION SERVICES	\$1,156,000
4897 - Stroger Hospital	501296 - SAL/WAG OF PER DIEM EMPL	\$3,800,000	4891 - Provident	521120 - REGISTRY SERVICES	\$740,000
4893 - ACHN	501421 - SAL/WAG OF EMPL PER CONTRACT	\$750,000	4897 - Stroger Hospital	521120 - REGISTRY SERVICES	\$2,000,000
4897 - Stroger Hospital	501421 - SAL/WAG OF EMPL PER CONTRACT	\$2,800,000	4897 - Stroger Hospital	521120 - REGISTRY SERVICES	\$2,700,000
4896 - CountyCare	521160 - MANAGED CARE CLAIMS	\$30,020,000	4897 - Stroger Hospital	521120 - REGISTRY SERVICES	\$1,000,000
4899 - Special Purpose Approp	580380 - APPROPR. ADJUST	\$22,765,000	4897 - Stroger Hospital	521120 - REGISTRY SERVICES	\$2,000,000
			4897 - Stroger Hospital	520390 - CONTRACT MAINTENANCE SERVICE	\$1,000,000
			4897 - Stroger Hospital	530790 - MEDICAL, DENTAL & LAB SUPPLIES	\$6,000,000
			4897 - Stroger Hospital	540135 - WKNG CAP-MAINT OF DATA PROC EQ-	\$16,000,000
			4896 - CountyCare	520830 - PROFESSIONAL SERVICES	\$30,000,000
			4896 - CountyCare	501836 - TRANSP & TRAVEL EXPENSES	\$20,000
			4897 - Stroger Hospital	521120 - REGISTRY SERVICES	\$485,000
			4893 - ACHN	520010 - AMBULANCE SERVICE	\$2,000,000