Human Resources Report

Win Buren, Chief Human Resources Officer Carrie Pramuk-Volk, Associate Chief Human Resources Officer November 14, 2024



FY 2024 Metrics

Hiring Impact

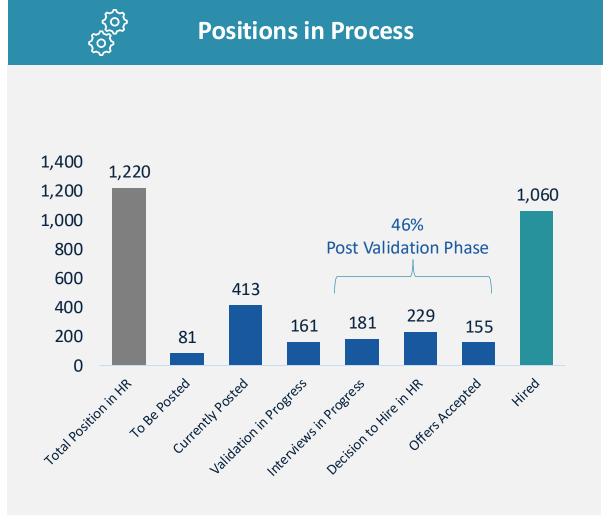


CCH HR Activity Report



As of 10/31/2024





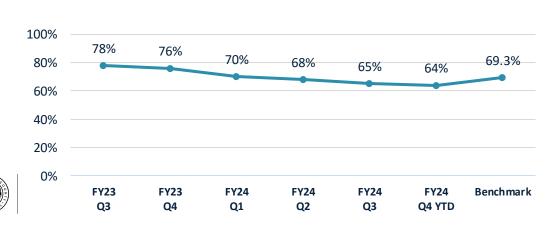


12/01/2023 thru 10/31/2024

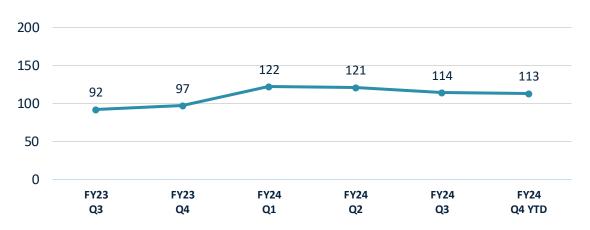




Quarterly Offer Acceptance



Overall Time to Fill (days) Quarterly



Current State of Hiring & Separations



1,736 1,111

FY24
Extended Offers

FY24
Accepted Offers

725

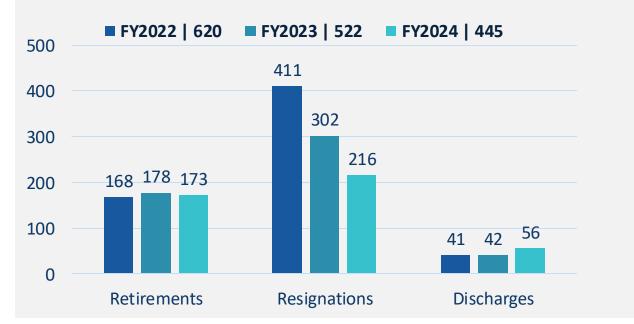


445









CCH HR Activity Report



12/01/2023 thru 10/31/2024 **Turnover** 6.5% YTD turnover Year - To-Date Turnover Benchmark 25% 20.7% 20% 15% 9.1% 10% 8.1% 7.9% 5% 0% CCH FY22 National Benchmark 2023* CCH FY23 CCH FY24



HR Nurse Recruitment

Through October 31, 2024



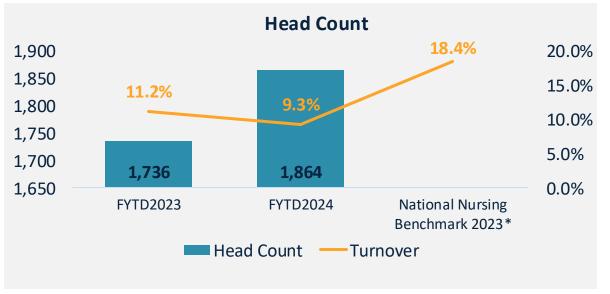
Nursing Hiring Velocity & Attrition



FY24 thru 10/31/24







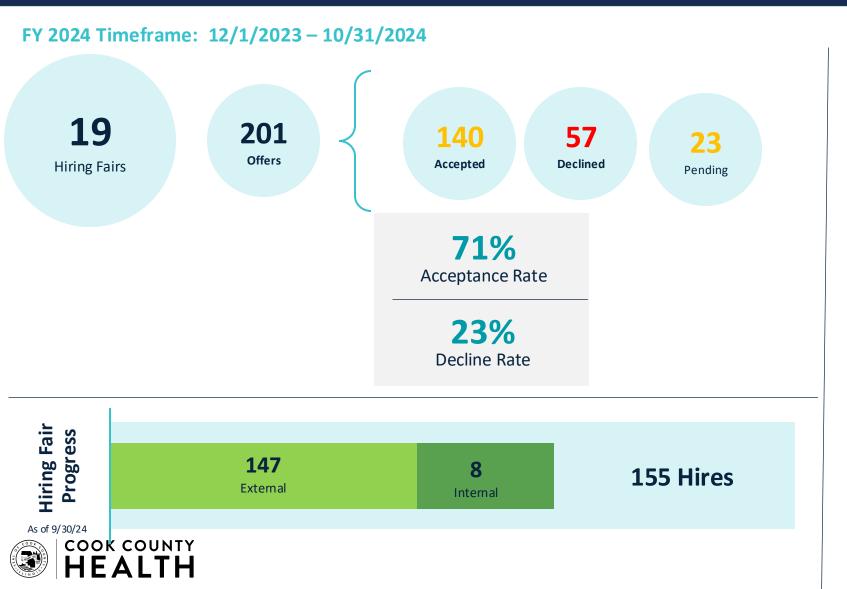
Hiring Fairs

Through October 31, 2024



Hiring Fair Success







Upcoming Job Fair & Hiring Event





Thursday, November 7, 2024

- Nurses
- Pharmacy Technicians
- Certified Surgical Techs
- Sterile Processing Techs



Join Cook County Health Nursing Job Fair!

WHEN:

THURSDAY November 7th 9:00 AM - 3:00 PM CST

COOK COUNTY HEALTH PROFESSIONAL BUILDING 1950 West Polk Street 5th Floor Chicago, IL 60612

JOB DETAILS

- Competitive salaries!
- Hiring for:
 - Registered Nurses
 - Clinical Nurse I
 - · Operating Room
 - Recovery Room / PACU
 - Same Day Surgery
 - · Radiology Administration
 - In-House Registry Nurse
 - Medical Surgical
 - Licensed Practical Nurse II New Grads
 - Certified Surgical Technologist
 - Sterile Processing Technician Certified

Various shifts are available at John H. Stroger, Jr. Hospital & Cermak Health Services. MUST SUBMIT AN ONLINE APPLICATION TO BE CONSIDERED!



APPLY TODAY

cookcountyhealth.org/join-our-team/

NEW **GRADS** WELCOME!

NDUSTRY LEADING NURSE BENEFITS

NURSING

JOB FAIR

- 100% tuition reimbursement for nursing-related programs during employment with Cook County Health
- Pension Plan
- 4 weeks' Vacation 0-1 years of service
- 5 Weeks' Vacation 1+ years of service
- 3 weeks Sick leave annually
- Sick and Vacation days rollover
- 12 Holidays + 1 Floating Holiday
- Evening, nights, and weekend shift differentials
- Medical, Dental, and Vision Coverage
- Basic Term Life Insurance
- Deferred Compensation Program

- Must apply for each hiring fair job posting you wish to be considered for. Kiosk available to apply onsite
- The only opportunity to interview will be at the Job Fair.
- Oualified candidates are interviewed on-site on a
- first come first served basis
- Interviewees selected for hire receive same day contingent offers on a first come - first served basis while vacancies remain.
- Please bring your resume.

Questions? Call 312-864-0430



ADDITIONAL PARKING: Candidates can park at the Cook County Juvenile Temporary Detention Center garage located at 1100 S. Hamilton for \$2.00 and may use the CCH Employee Shuttle service to 1900 W. Polk St. (across from Professional Building driveway) free of charge. The shuttle runs every 15 - 20 minutes. When you arrive, please look for Job Fair signage and CCH staff.



Thursday, November 7TH

9:00 AM - 3:00 PM CST

WHERE:

SAME DAY

CONTINGENT

OFFERS

COOK COUNTY HEALTH PROFESSIONAL BUILDING

1950 West Polk Street 5th Floor Chicago, IL 60612

APPLY TODAY

MUST SUBMIT AN ONLINE APPLICATION TO BE CONSIDERED!

cookcountyhealth.org/join-our-team/

- Competitive salaries!
- Hiring for Pharmacy Technician

 - Central Fill (Mail Order)
 - Inpatient
 - Correctional Health Facility

Various shifts are available at John H. Stroger Jr. Hospital, Provident Hospital and Cermak Health Services.

PHARMACY

JOB FAIR

INTERVIEWING

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Recruitment Improvements



Recruitment Process Improvements

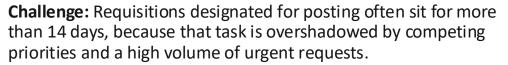


October 1 – November 1, 2024

Requisition Posting



40% reduction in positions not posted within 14 days of approval



- Improvements:
 - Time Blocking each day
 - Posting Deadlines:
 - > 72 hours, and
 - > All postings before EOD each Friday
- Impacted:
 - Management

Decision to Hire (DTH)



40% reduction in DTHs not completed with 14 days of submission

Challenge: DTH packets often need correction or clarification, and after packets are returned with corrections, focus has shifted to other tasks and positions, leaving the DTH process stalled.

- Improvements:
 - Monthly Escalation Meetings
 - Collaborative Review Sessions with management
- Impacted:
 - Candidates
 - Management
 - > **Team**



Reduction of Agency Usage

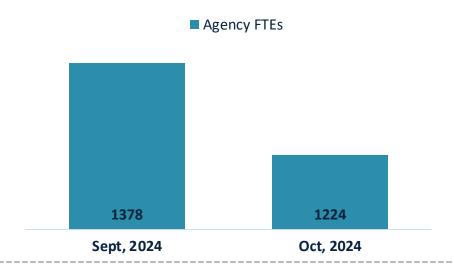


Current State Of Agency Use



October 2024

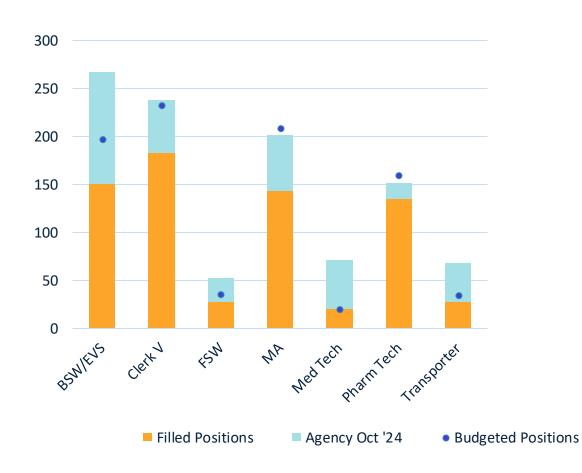
Monthly Agency Use Across All Departments



Agency Conversion

CCH hopes to collaborate with labor partners to create a process to drive conversion of agency staff to employees. Once established, results will be shared here.

Average Agency FTE by Highest Utilizing Departments



Position Progress

FY 2024 Budgeted FTEs

Position Type	Budgeted FTE	Filled FTE	Vacant FTE	Vacancy Rate%	Agency FTE (October'24)	Agency Rate%	Added Positions FY25
Food Service Worker	35	27	8	23%	25	71%	56
Building Service Worker	197	151	46	23%	117	59%	46
Transporters	34	27	7	20%	41	120%	35
Medical Technologist	20	20	0	0%	51	255%	45
Clerk V	233	183	50	21%	55	23%	17
Pharm Technician	159	135	24	15%	17	11%	15
Medical Assistant	209	143	66	32%	47	22%	10



Provident Scholarship



Provident Scholarship





2024 NACo Achievement Award Winner

Personnel Management, Employment, and Training Category



Goal:

Support students who are from, and dedicated to serving within, Healthcare underrepresented communities in Cook County.

Scholarship Awards:

Health Professionals - \$20K Allied Health & Undergraduates - \$10K

Thank You

