COOK COUNTY

3%

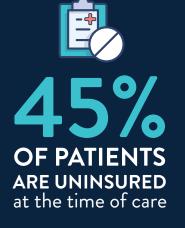
OF COOK COUNTY HEALTH'S OPERATING EXPENSES COME FROM LOCAL TAX PAYERS

of all charity care in

MORE THAN

COOK COUNTY IS PROVIDED BY COOK COUNTY HEALTH 83%

OF CHICAGO'S SINGLE ADULT HOMELESS RECEIVED CARE FROM COOK COUNTY HEALTH



11N5 COUNTYCARE MEMBERS IS HOUSING INSECURE*

Cook County Health has committed more than \$2M to housing initiatives.

Based on ACA Adults



*CountyCare is a Medicaid managed care plan offered through Cook County Health to the residents of Cook County.

BUSIEST EMERGENCY DEPARTMENT AND TRAUMA UNIT IN ILLINOIS

Cook County Health provides health care at the Cook County Jail and the Juvenile Temporary Detention Center.

MORE THAN ONE-THIRD OF DETAINEES AT THE JAIL RECEIVE CARE FOR AN IDENTIFIED BEHAVIORAL HEALTH CONDITION.



20,000+ COOK COUNTY JAIL DETAINEES HAVE BEEN ENROLLED IN MEDICAID, TO ENSURE CONTINUITY OF CARE POST-DISCHARGE



11N5 INDIVIDUALS

living with HIV in Cook County receives care from Cook County Health



40,000+ DIABETICS

receive care from Cook County Health each year



MEDICATION DOSES ANNUALLY

TIMELINE

2008

- Cook County Board of Commissioners adopt enabling ordinance to create the Cook County Health & Hospital Systems (CCHHS) and its independent Governance Board referred to as the CCHHS Board of Directors.
- Insular safety net provider with little to no competition.
- Majority of patients uninsured. Provision of more than \$600 million in uncompensated care annually.
- Focus on sick care.
- Reliant on more than \$500 million in local tax allocation supporting operations.

2011

 Illinois General Assembly mandates that 50% of Illinois Medicaid beneficiaries move into managed care by 2015.
To achieve this, nearly all Cook County Medicaid beneficiaries are required to enroll in a managed care health plan.

2013

• CCHHS provides 37% of all charity care in Cook County.

2014

- ACA takes full effect.
- 1115 Waiver ends and CountyCare transforms into a County Managed Care Community Network (MCCN) allowing traditional Medicaid populations to enroll in the plan.
- Majority of CCHHS patients insured.
- CCHHS and CountyCare competing with private healthcare providers and commercial insurance plans for CCHHS' traditional patients.
- State of Illinois changes rules for Accountable Care Entities and causes significant consolidation in the Medicaid market.

2017

- Cook County tax allocation supporting operations decreases to \$102M representing less than 5% of CCHHS operating revenues.
- CCHHS expands CareLink program to provide emphasis on care-coordinated primary care.
- CCHHS provides 53% of all charity care in Cook County.
- State of Illinois issues Medicaid Managed Care Organization Request for Proposals and subsequently awards seven four-year contracts for Medicaid Managed Care services in Cook County effective January 1, 2018.
- CountyCare acquires Medicaid members of Family Health Network.
- Cook County tax allocation supporting operations remains flat at \$102M representing less than 3% of CCH operating revenues.
- Medicaid enrollment in Cook County declines to fewer than one million. Media reports indicate that initial eligibility and redetermination application backlogs at state contributing to decline. Slow gains in April, May and June as new state leadership prioritizes eligibility and redetermination application processing.
- JB Pritzker sworn in as Illinois Governor.

2009

 First budget created by independent CCHHS Board of Directors. Cook County tax allocation supporting operations was \$480 million representing nearly half of its operating revenues.

2010

- Adoption of Vision 2015 with increased focus on ambulatory services.
- Affordable Care Act (ACA) passed by Congress and signed by President Obama.

2012

- State of Illinois and Cook County granted a federal 1115 Waiver to create CountyCare to enroll those newly eligible for Medicaid prior to the full implementation of the ACA.
- CCHHS moves from provider role to provider and plan, expanding public health impact.

2015

- CountyCare membership approximately 160,000.
- Further consolidations in the Managed Care Organization market occur.
- Bruce Rauner sworn in as Illinois Governor.

2016

- Uninsured rate dips to 7% in Illinois, a historic low yet 35% of CCHHS' patients are uninsured.
- Hospital industry sees decrease in charity care as result of ACA; bad debt increases.
- CCHHS provides 49% of all charity care in Cook County.

2018

- Cook County tax allocation supporting operations remains flat at \$102M representing less than 3% of CCH operating revenues.
- CountyCare acquires Medicaid members of Aetna Better Health.
- 43% of CCH patients are uninsured.

2019

- Repeal of the Affordable Care Act's Individual Mandate takes effect January 1, 2019.
- More than 31,000 individuals enrolled in CCH's expanded CareLink program.
- With 316,000 members (April, 2019), CountyCare is largest Medicaid managed care plan in Cook County.
- Further consolidation in Medicaid Managed Care Organization market announced.