## FY2021 Proposed Budget Amendment

<table>
<thead>
<tr>
<th></th>
<th>In millions</th>
<th>FY2021 Proposed Budget 8/28</th>
<th>FY2021 Amended &amp; Approved Budget 9/11</th>
<th>Variance (9/11 compared to 8/28)</th>
<th>FY2021 Proposed Amended Budget</th>
<th>Variance (9/21 compared to 8/28 Budget)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CCH Total</td>
<td></td>
<td>$3,377</td>
<td>$3,400</td>
<td>$23</td>
<td>$3,387</td>
<td>$10</td>
</tr>
</tbody>
</table>

### Revenues
- $10 million tax allocation increase from Cook County

### Expenditures
- Morton East/Child Advocacy Center health services grant - $1.0 million
- Regional health service delivery evaluation and charity care strategy- $1.0 million
- Public Health positions and future planning - $2 million (includes 7.0 FTEs)
- Expand mental health services in underserved communities- $1 million
- CCH ambulatory investment to address health disparities in underserved communities - $2.0 million
- Provident colon cancer prevention initiative - $2.0 million
- Community scholarship fund for future healthcare professionals - $1.0 million