

# FY2021 Proposed Budget Amendment

In millions	FY2021 Proposed Budget 8/28	FY2021 Amended & Approved Budget 9/11	Variance (9/11 compared to 8/28)	FY2021 Proposed Amended Budget	Variance (9/21 compared to 8/28 Budget)
CCH Total	\$3,377	\$3,400	\$23	\$3,387	\$10

## Revenues

- \$10 million tax allocation increase from Cook County

## Expenditures

- Morton East/Child Advocacy Center health services grant - \$1.0 million
- Regional health service delivery evaluation and charity care strategy- \$1.0 million
- Public Health positions and future planning - \$2 million (includes 7.0 FTEs)
- Expand mental health services in underserved communities- \$1 million
- CCH ambulatory investment to address health disparities in underserved communities - \$2.0 million
- Provident colon cancer prevention initiative - \$2.0 million
- Community scholarship fund for future healthcare professionals - \$1.0 million

