

The 'Year In Review: FY2015' is a high level summary of activity for the last fiscal year compiled by the CCHHS BI team.

For any questions, please contact Amanda Grasso at agrasso@cookcountyhhs.org .

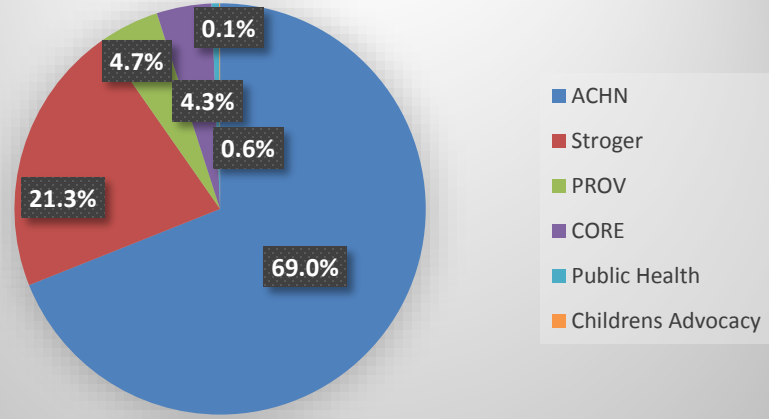
Year In Review: FY2015

CCHHS Registration Volume

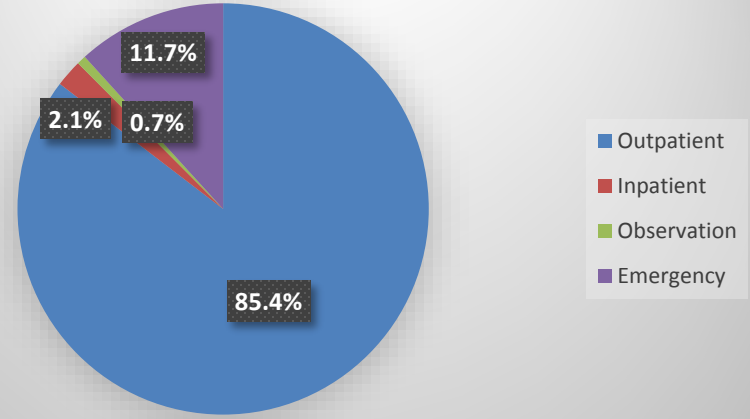
Facility	Unique Patients	Number of Visits
ACHN	157,827	738,771
Stroger	101,824	228,605
Provident	26,221	50,586
CORE	11,315	46,189
Public Health	3,278	6,358
Children's Advocacy	698	763
CCHHS Total	216,569	1,071,272

Visit Type	Unique Patients	Number of Visits
Outpatient	174,053	914,891
Emergency (Arrivals)*	89,292	149,164
Inpatient	17,022	22,800
Observation	6,924	7,746
CCHHS Total	216,569	1,071,272

Volume By Facility



Volume By Visit Type



Year In Review: FY2015

CCHHS Registration Volume

Facility	Emergency (Arrivals)	Inpatient	Observation	Outpatient	Outpatient Provider Visits
ACHN				738,771	477,293
Stroger	120,491	22,075	7,354	100,942	12,370
Provident	28,673	725	392	21,868	46
Core				46,189	25,886
Public Health				6,358	2
Children's Advocacy				763	656

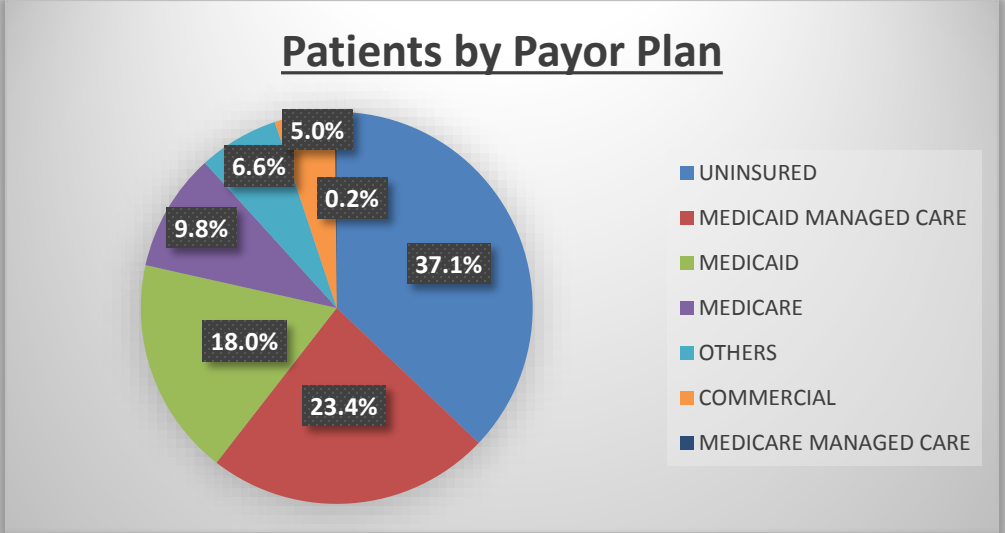
Emergency Services Breakdown by Unit

Emergency Services	Adult E.D (Stroger)	Peds E.D (Stroger)	Trauma (Stroger)	Provident
Total Visits	106,922	9,405	6,027	28,673

CCHHS Patient Payor Plan

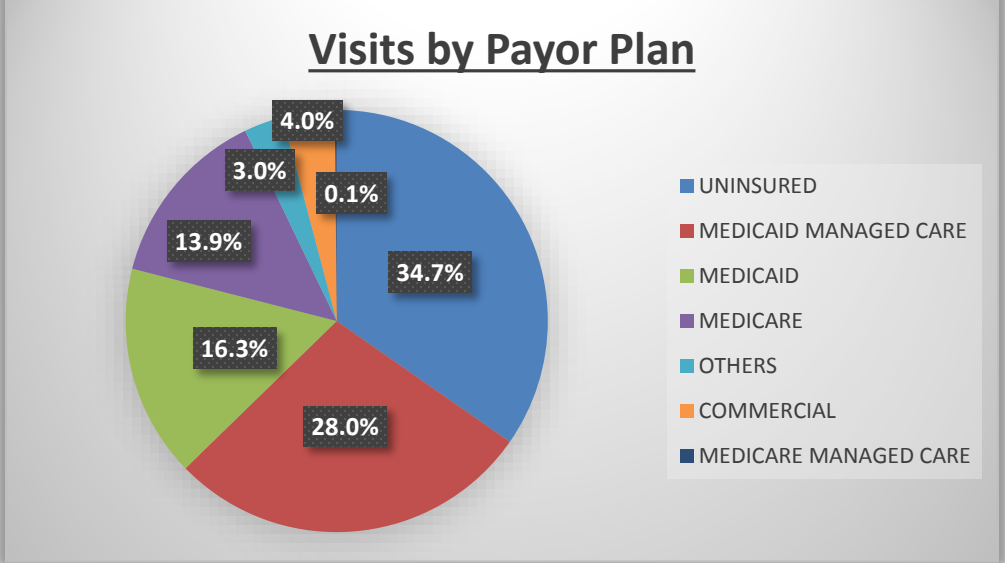
Patients by Payor Plan

UNINSURED	37.1%
MEDICAID MANAGED CARE	23.4%
MEDICAID	18.0%
MEDICARE	9.8%
OTHERS	6.6%
COMMERCIAL	5.0%
MEDICARE MANAGED CARE	0.2%



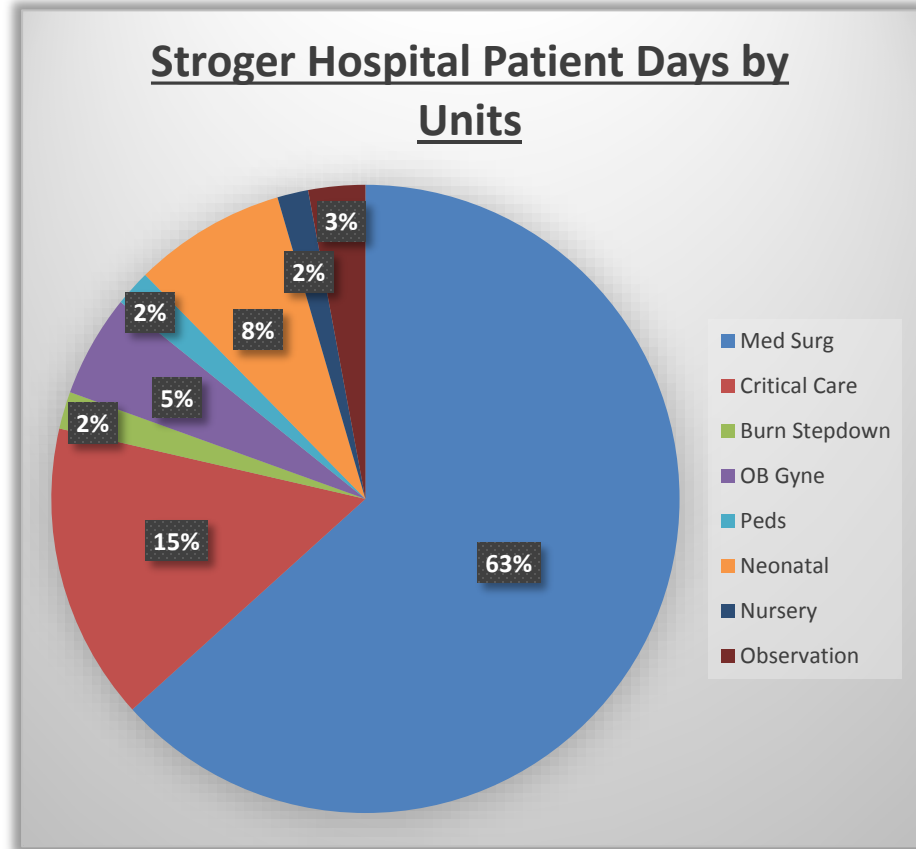
Visits by Payor Plan

UNINSURED	34.7%
MEDICAID MANAGED CARE	28.0%
MEDICAID	16.3%
MEDICARE	13.9%
OTHERS	3.0%
COMMERCIAL	4.0%
MEDICARE MANAGED CARE	0.1%



CCHHS Patient Days and Occupancy

Service Category	Functional Beds	Patient Days	Occupancy
<u>Stroger Hospital</u>			
Med / Surg	254	73,400	80.0%
Critical Care	86	17,733	56.5%
Burn Stepdown	14	2,225	43.5%
OB / Gyne	37	6,100	45.2%
Peds	14	2,153	42.1%
Neonatal	52	9,096	47.9%
Nursery	26	1,845	19.4%
Observation	22	3,394	42.3%
Total	505	115,946	62.9%
<u>Provident Hospital</u>			
Total	38	3,420	24.7%



Patient Days include total inpatient and observation days for inpatient and observation patients.

Based on midnight census.

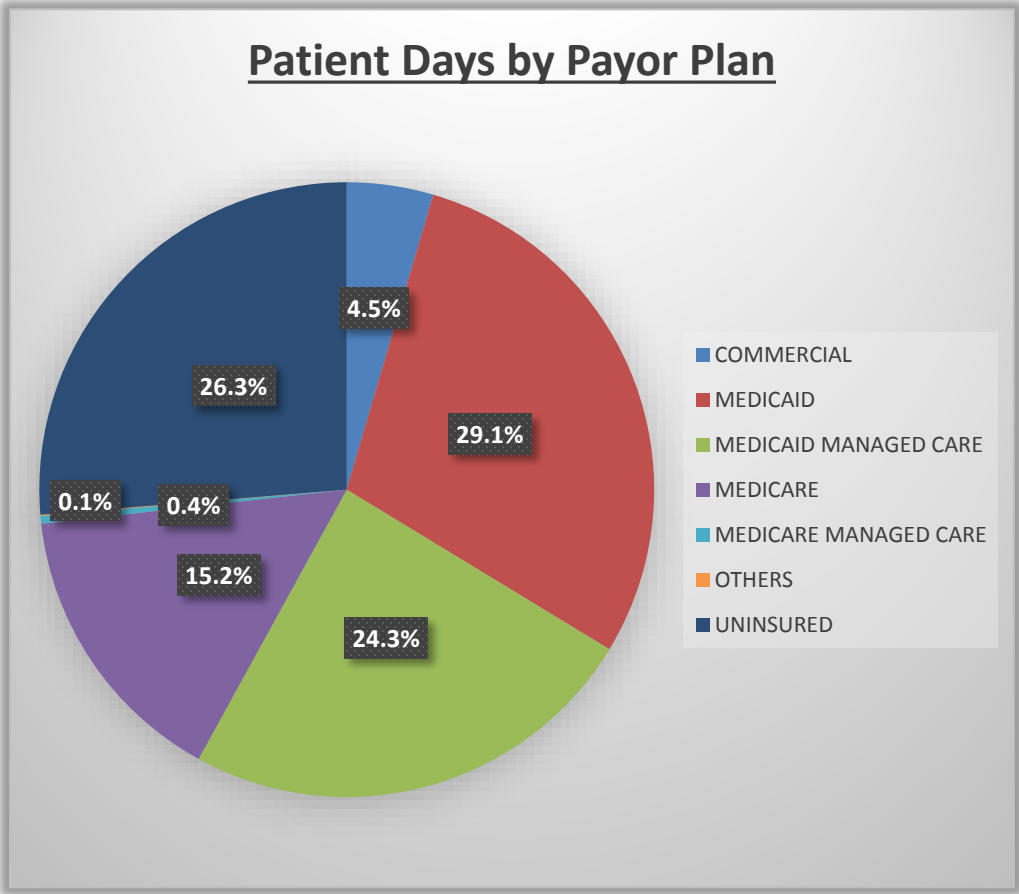
PICU is included in Critical Care. Observation includes ED and Trauma Obs Units

Source: CERNER

CCHHS Inpatient and Observation Days by Payor Plan

Patient Days by Payor Plan

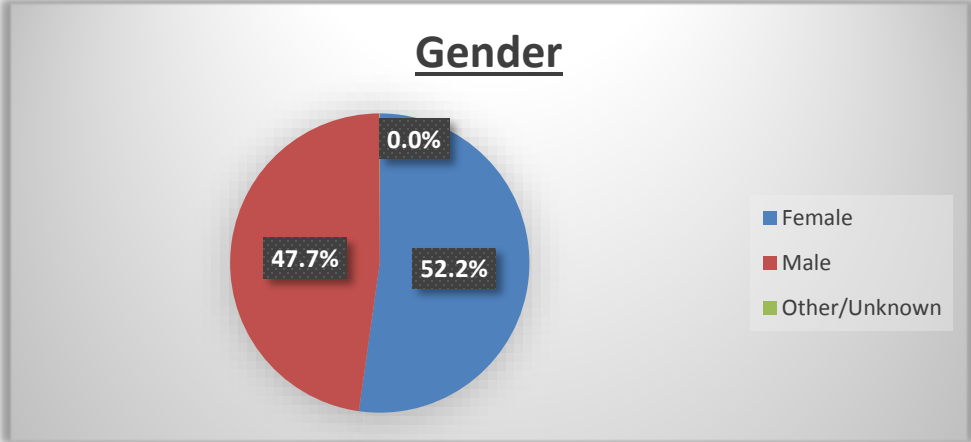
COMMERCIAL	4.5%
MEDICAID	29.1%
MEDICAID MANAGED CARE	24.3%
MEDICARE	15.2%
MEDICARE MANAGED CARE	0.4%
OTHERS	0.1%
UNINSURED	26.3%



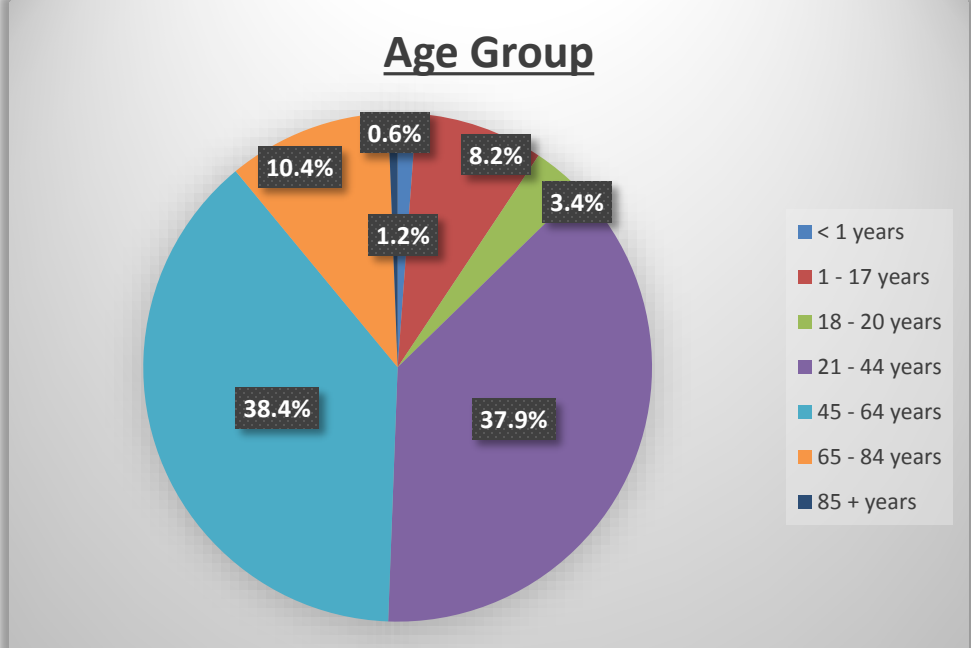
Patient Days include total inpatient and observation days for inpatient and observation patients.
Based on midnight census.

Patient Demographics

Gender	
Female	52.2%
Male	47.8%
Other/Unknown	0.05%

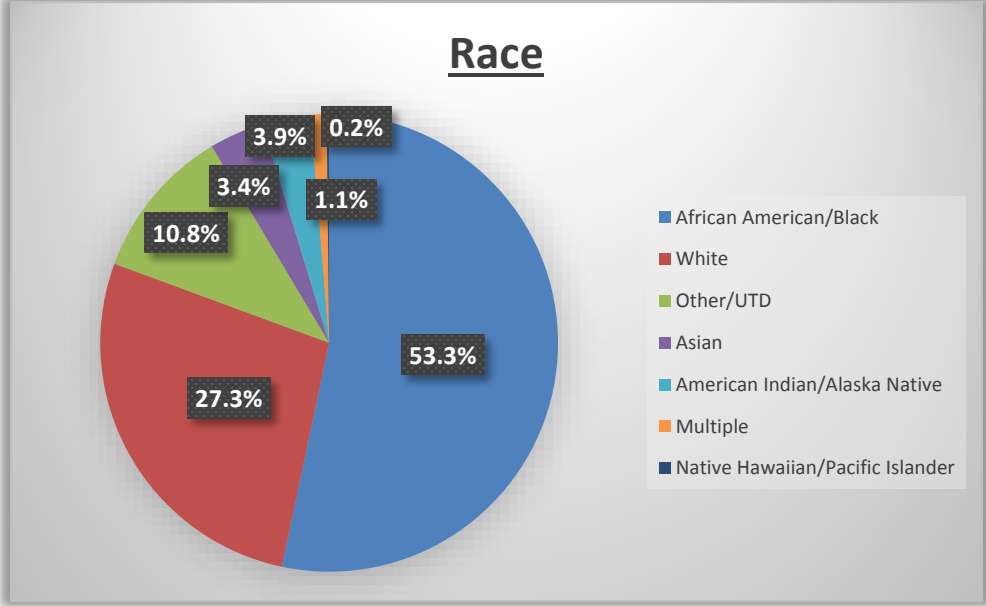


Age Groups	
< 1 years	1.2%
1 – 17 years	8.2%
18 - 20 years	3.4%
21 - 44 years	37.9%
45 - 64 years	38.4%
65 – 84 years	10.4%
85+ years	0.6%

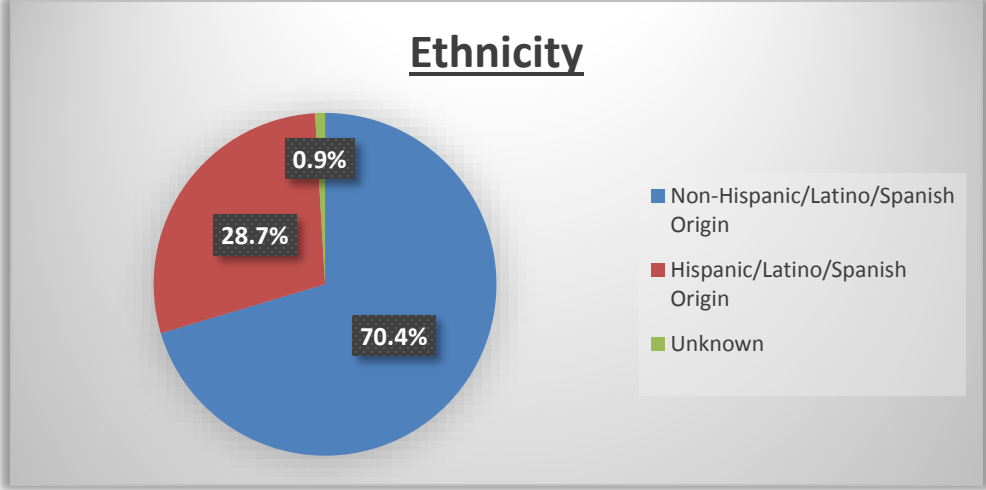


Patient Demographics

Race	
African American/Black	53.3%
White	24.2%
Other	11.6%
American Indian	5.5%
Asian	3.8%
Hawaiian/Pacific	0.3%



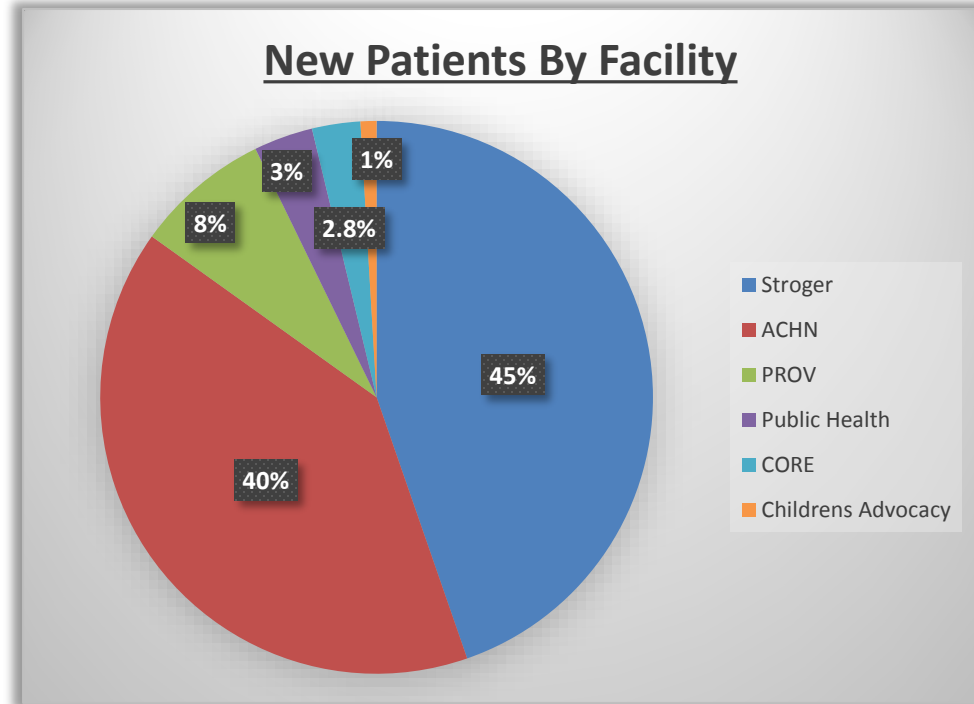
Ethnicity	
Hispanic/Latino/Spanish Origin	26.8%
Non-Hispanic/Latino/Spanish Origin	71.7%
Unknown	1.5%



Year In Review: FY2015

CCHHS Miscellaneous	
CCHHS (All Facilities) Patient Retention	
Unique Visits	1,071,272
Unique Patients	216,569
New Patients* (N)	67,505
Percent of Total Unique Patients	31.2%

Facility	New Patients	Percent of New Patients
Stroger	30,165	44.7%
ACHN	27,138	40.2%
Provident	5,328	7.9%
Public Health	2,336	3.5%
CORE	1,908	2.8%
Children's Advocacy	630	0.9%
CCHHS Total	53,970	



Source: Cerner

* New Patient defined as a patient without a prior visit to CCHHS facilities since FY2011

CCHHS Miscellaneous

Facility	Average Number of Visits Per Patient
ACHN	4.7
CORE	4.1
Stroger	2.2
Provident	1.9
Public Health	1.9
Children's Advocacy	1.1
CCHHS Any Facility	4.9

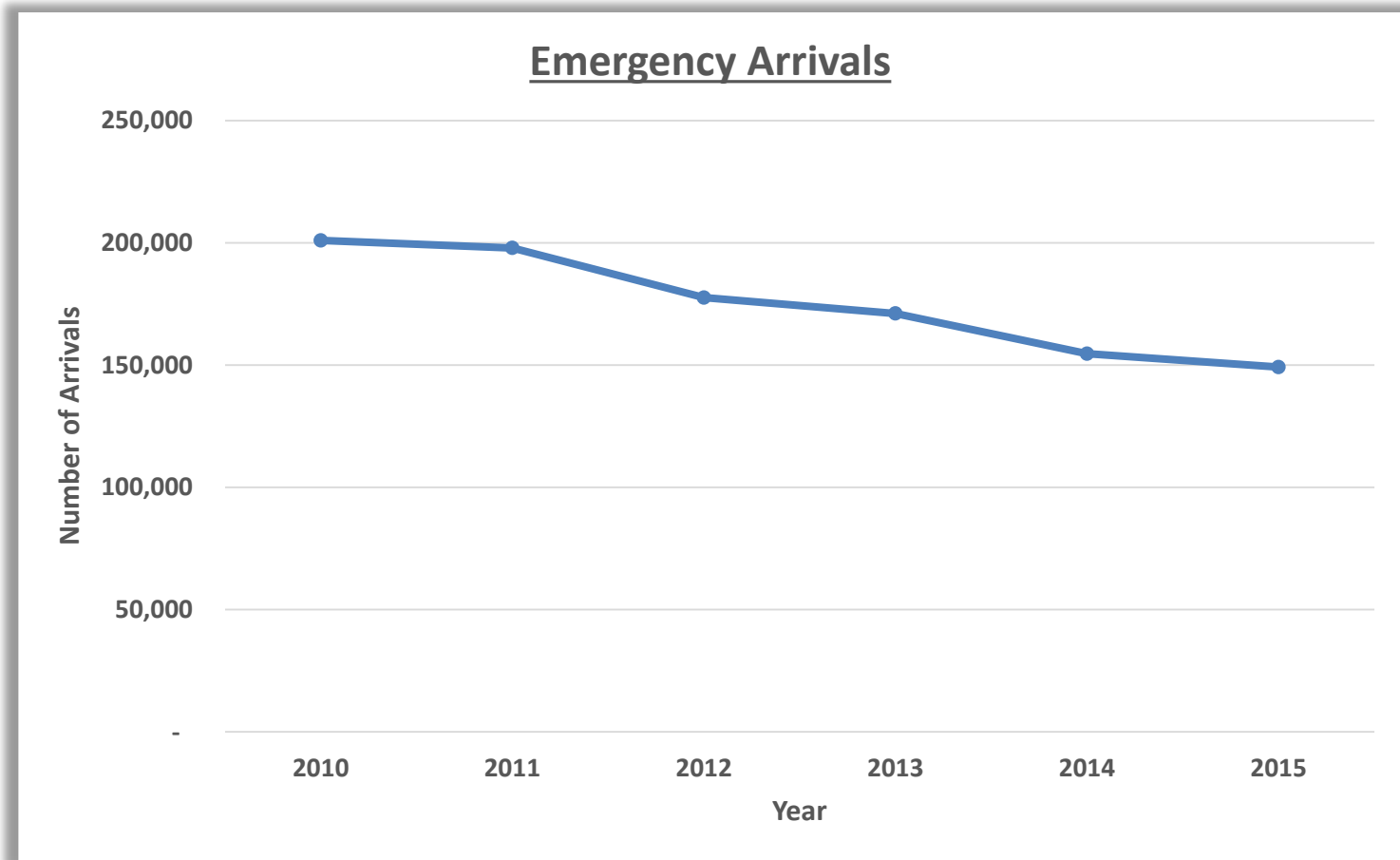
Source: Cerner

CCHHS Diagnostic Services By Facility

Facility	CT Scans	Ultrasounds	MRI	Radiography
ACHN	10,766	3,389	1,743	25,454
Stroger	36,769	29,189	7,492	94,428
PROV	3,977	2,860		12,357
Public Health				870
CORE				234

Based on Diagnostic Orders placed and completed

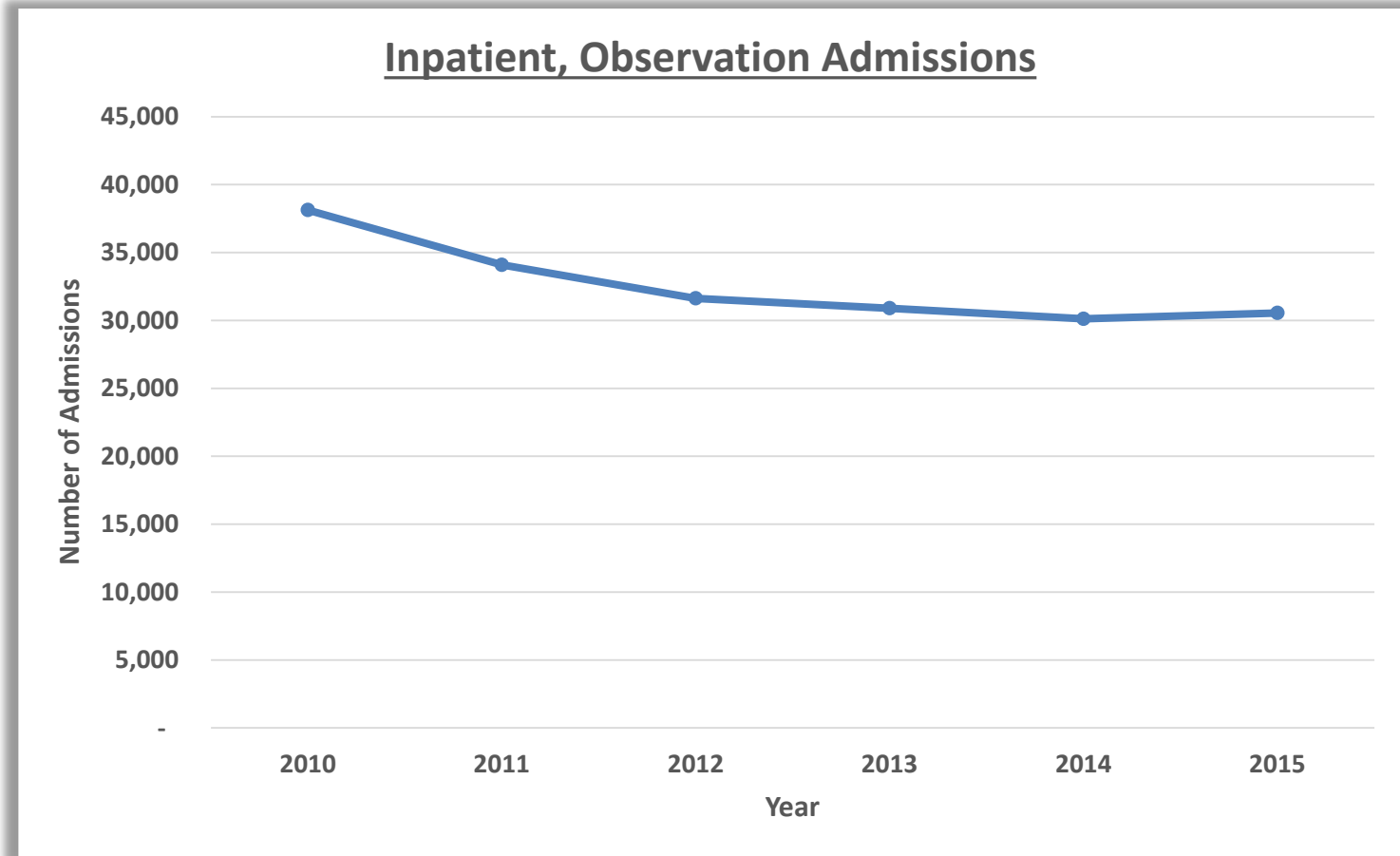
CCHHS Volume Yearly Trends



Source: Cerner

CCHHS Volume Yearly Trends

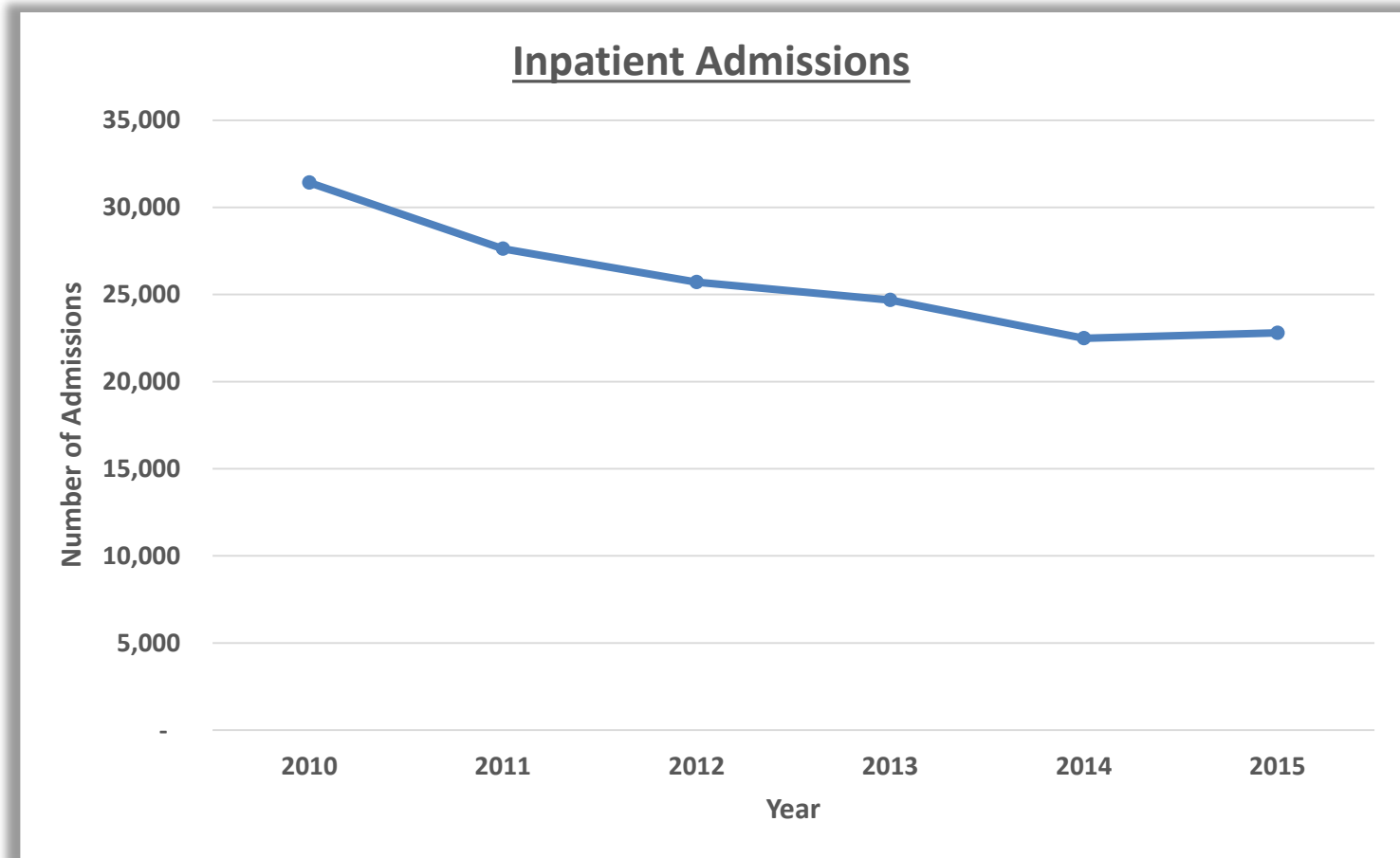
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Source: Cerner

CCHHS Volume Yearly Trends

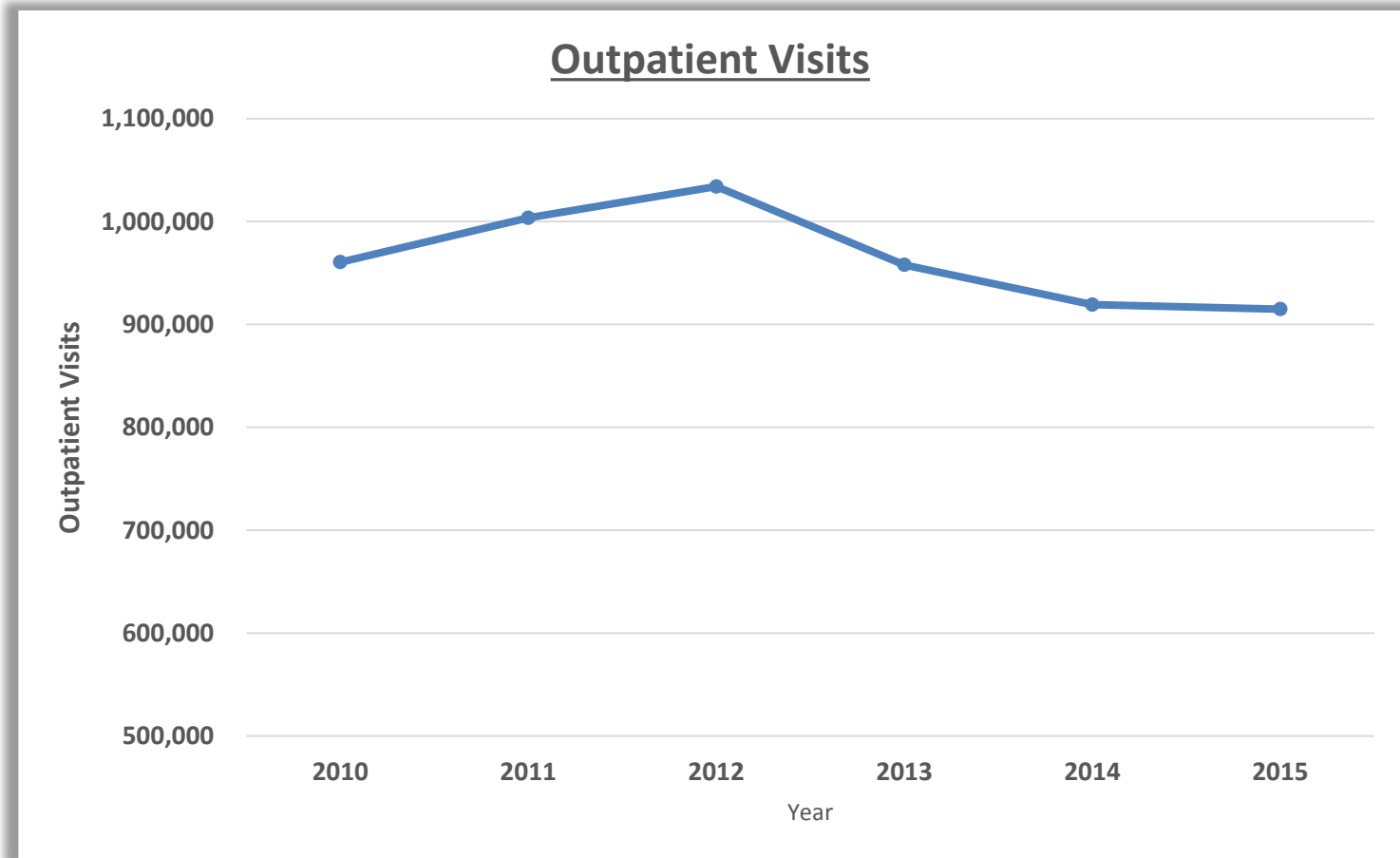
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Source: Cerner

CCHHS Volume Yearly Trends

Source: temp



Source: Cerner