

# CountyCare Metrics Report

*Prepared for: CCHHS Board of Directors*

Steven Glass, Executive Director, Managed Care

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# Membership & Pharmacy

Key Measures	Sep'15	Oct'15	Nov'15	Dec'15	Change From		FYTD'15 Budget or Goal	% to Budget/ Goal
					Prior Month	Trend		
<b>Monthly Membership</b>	169,802	168,749	167,148	165,949	-0.7%	--	178,457	-7.5%
ACA	78,058	76,910	75,882	72,479	-4.5%	▼	85,000	-17.3%
FHP	88,553	88,538	88,657	89,926	1.4%	▲	90,506	-0.6%
SPD	3,191	3,301	3,417	3,544	3.7%	▲	2,951	16.7%
Home/Community Waiver (incl DD)	583	593	596	581	-2.5%	▲		
LTC	185	201	212	222	4.7%	▲		
<b>FYTD Member Months</b>	1,510,139	1,678,888	1,846,036	165,949			178,457	-7.5%
ACA	825,555	902,465	978,347	72,479			85,000	-17.3%
FHP	659,268	747,806	836,463	89,926			90,506	-0.6%
<b>Pharmacy</b>								
# Scripts Filled	137,520	146,005	139,253					
Monthly PMPM Cost	\$85.76	\$88.36	\$84.47		(\$3.89)	▲		
Monthly PUPM Cost	\$308.54	\$307.83	\$303.08		(\$4.76)	▲		
Rx \$ @ Non-CCHHS Pharmacies	\$120,578,525	\$132,470,487			(\$132,470,487)			
Rx \$ @ CCHHS Pharmacies	\$13,422,539	\$14,962,754	Data Not Yet Available		(\$14,962,754)			
% of \$ @ CCHHS	10.0%	10.1%			-100%			

# ACA Utilization & ACA Capture @ CCHHS

Key Measures	Sep'15	Oct'15	Nov'15	Dec'15	Change From		FYTD'15 Budget or Goal	% to Budget/ Goal
					Prior Month	Trend		
<b>ACA Utilization Management</b>								
Admissions/1,000 member months	159	164	144		-12.2%	▲	168	-14.3%
Bed Days/1,000 member months	695	716	651		-9.1%	▲	737	-11.7%
ED Visits/1,000 member months	927	920	909		-1.2%	▲	1,017	-10.6%
30-Day Readmission Rate	21%	22%	20%		-9.1%	▲	20%	0.0%
% ACA Capture @ CCHHS	<b>YTD FY'15 Q1</b>	<b>YTD FY'15 Q2*</b>	<b>YTD FY'15 Q3*</b>	<b>YTD FY'15 Q4*</b>	<b>Change from Q2 to Q3*</b>		<b>FY'14 Q4 Benchmark</b>	<b>Q2</b>
	<b>Dec-Feb (N=321,297)</b>	<b>Mar-May (N=370,277)</b>	<b>Jun-Aug (N=328,204)</b>	<b>Sep-Nov (N=224,872)</b>				
Emergency Room	16.8%	12.2%	10.3%	5.1%	-1.9%	▼	17.2%	-5.0%
Hospital Inpatient	8.5%	6.2%	6.2%	5.0%	0.0%	--	10.9%	-4.7%
Hospital Outpatient	28.8%	31.7%	29.9%	31.3%	-1.7%	▼	28.8%	2.9%
Other Medical	1.3%	1.5%	1.2%	0.4%	-0.2%	--	1.1%	0.4%
Primary Care	41.1%	35.7%	33.6%	37.2%	-2.1%	▼	39.8%	-4.2%
Specialist	10.6%	4.6%	3.8%	6.5%	-0.8%	--	6.8%	-2.2%
Grand Total	19.5%	15.7%	14.0%	15.3%	-1.7%	▼	19.1%	-3.4%
<b>Key:</b>	<b>&gt; = Goal</b>	<b>0-5% of Goal</b>	<b>&lt; 5% of Goal</b>					

# Health Plan Consolidations, FHP/ACA

Rank	Health Plan	ACE/CCE	Sponsoring Organization(s)	Oct'15 #	% Total	# Change	% Change
						Month	Month
						Prior	Prior
9	Advocate Accountable Care (ACE)		Advocate Physician Partners	90,794	6.5%	6	0.0%
7	Aetna Better Health Inc.		Aetna	119,006	8.5%	1,140	1.0%
1	Blue Cross Blue Shield of IL	HealthCura (ACE)	Health Care Services Corp.	189,984	13.6%	2,869	1.5%
		UI Health Plus (ACE)	Access Community Health Network	39,379	2.8%	(2,219)	-5.3%
			UI Health	37,272	2.7%	(1,831)	-4.7%
		BCBS Total		266,635	19.1%	(1,181)	-0.4%
11	Community Care Partners (ACE)		NorthShore, Vista, Lake County Health Dept, Erie	43,160	3.1%	(345)	-0.8%
3	CountyCare		<b>Cook County/CCHHS</b>	<b>163,375</b>	<b>11.7%</b>	<b>(1,037)</b>	<b>-0.6%</b>
		La Rabida Coord Care Ntwrk (CSN CCE)	La Rabida Childrens Hospital	0	0.0%	-	0.0%
			CountyCare Total		163,375	11.7%	(1,037)
2	Family Health Network		Mt. Sinai, Norweigan, Resurrection, St. Anthony, St Bernard	206,100	14.7%	1,550	0.8%
5	Harmony Health Plan		WellCare	138,843	9.9%	(980)	-0.7%
13	Health Alliance	Illinois Partnership for Health (ACE)	Blessing Health System, Cadence, Decatur Memorial, KishHealth, Memorial Health, OSF, Riverside Medical Ctr, Rockford Health System, Carle Fdn	2,152	0.2%	(142)	-6.2%
4	IlliniCare Health Plan		Centene, Inc.	141,573	10.1%	(652)	-0.5%
8	Meridian Health Plan			116,906	8.4%	(94)	-0.1%
6	Molina	MyCare Chicago (ACE)	Lurie, Mercy, Norweigan, Swedish/Asian Human Svcs, Erie, Heartland HC, Mercy, Near North, PCC/C4	59,185	4.2%	(671)	-1.1%
		Better Health Network (ACE)	St Bernard's, Loretto, South Shore, Roseland/Aunt Martha's, Beloved	39,183	2.8%	(114)	-0.3%
		Loyola Family Care (ACE)	Loyola Univ Health System	26,727	1.9%	(322)	-1.2%
			Molina Total		125,095	8.9%	(1,107)
12	Next Level (MCCN)			14,633	1.0%	(243)	-1.6%
10	SmartPlan Choice (ACE)		Presence Health Partners, Independent Phys Alliance of IL	61,903	4.4%	(1,517)	-2.4%
	<b>FHP/ACA Total</b>			<b>1,399,381</b>		<b>(4,608)</b>	<b>-0.3%</b>
	To be assigned through choice/auto-assignment	Lurie Children's Health Partners (CSN CCE)	Lurie Childrens Hospital	1,928	0.1%	14	0.7%

	Jan'15	Jan'16	
MCOs/MCCNs	7	10	2 new entrants (Molina, Health Alliance), 1 MCCN conversion (Next Level)
ACEs	9	3	Advocate, NorthShore, & Presence
CCEs	1	0	
CSN CCEs	2	0	
<b>TOTAL</b>	<b>19</b>	<b>13</b>	



# Health Plan Consolidations, ICP

Rank	Health Plan	ACE/CCE	Sponsoring Organization(s)	Oct'15 #	% Total	# Change	% Change
1	Aetna Better Health Inc.			28,540	19.3%	120	0.4%
3	Blue Cross Blue Shield of IL		Health Care Services Corp	8,036	5.4%	315	4.1%
5	Cigna HealthSpring of Illinois	Be Well (CCE)	MADO Healthcare	4,671	3.2%	45	1.0%
		Cigna Total		1,400	0.9%	9	0.6%
4	Community Care Alliance of IL		Family Health Network	6,071	4.1%	54	0.9%
4	Community Care Alliance of IL		Family Health Network	7,664	5.2%	38	0.5%
9	<b>CountyCare</b>		<b>Cook County/CCHHS</b>	<b>3,271</b>	<b>2.2%</b>	<b>117</b>	<b>3.7%</b>
7	Humana Health Plan			4,691	3.2%	64	1.4%
2	IlliniCare Health Plan Inc.		Centene Inc.	26,231	17.7%	(115)	-0.4%
6	Meridian Health Plan			4,868	3.3%	30	0.6%
8	Next Level (MCCN)			4,565	3.1%	(203)	-4.3%
	<b>ICP Total</b>			<b>147,936</b>		<b>(5,760)</b>	<b>-5.7%</b>
	To be assigned through choice/auto-assignment	Together4Health (CCE)	Heartland Health Outreach	1,638	1.1%	(163)	-9.1%
		EntireCare (CCE)	Healthcare Consoritum of IL (St Bernard, Chicago Family, St James, MFS, South Shore, Roseland, HRDI, Metro South)	0	0.0%	-	0.0%

	Jan'15	Jan'16	
MCOs/MCCNs	8	9	1 MCCN conversion (Next Level)
CCEs	4	0	Be Well Health Partners merged with Cigna; All others CCEs folded
<b>TOTAL</b>	<b>12</b>	<b>9</b>	

