

Minutes of the meeting of the Finance Committee of the Board of Directors of the Cook County Health and Hospitals System held Friday, December 13, 2024 at the hour of 10:00 A.M., at 1950 West Polk Street, Room 5301, in Chicago, Illinois.

## **I. Attendance/Call to Order**

Acting Chair Harrington called the meeting to order.

Present: Acting Chair Joseph M. Harrington and Director Sam A Robinson, III, PhD (2)

Also  
Present: Director Maya Green, MD, MPH, FACHE

Absent: Chair Robert G. Reiter, Jr. (1)

Additional attendees and/or presenters were:

Donnica Austin-Cathey – Chief Hospital Executive –  
Stroger Hospital  
Win Buren – Chief Human Resources Officer  
Claudia Fegan, MD – Chief Medical Officer  
Aaron Galeener – Chief Administrative Officer, Health  
Plan Services  
Charles Jones – Chief Procurement Officer  
Jeff McCutchan – General Counsel  
Erik Mikaitis, MD – Chief Executive Officer

Alexandra Normington – Interim Chief Communications  
and Marketing Officer  
Thomas Nutter, MD – Chief Behavioral Health Officer  
Angela O’Banion – Chief Information Officer  
Alisha Patel – Assistant General Counsel  
Deborah Santana – Secretary to the Board  
Scott Spencer – Associate Chief Financial Officer  
Craig Williams – Chief Administrative Officer

The next regular meeting of the Finance Committee is scheduled for Thursday, January 9, 2025 at 10:00 A.M.

## **II. Public Speaker Testimony**

There was no public testimony presented.

## **III. Action Items**

### **A. Minutes of the Finance Committee Meeting, November 14, 2024**

Acting Chair Harrington inquired whether any corrections were needed to be made to the Minutes.

Director Robinson, seconded by Acting Chair Harrington, moved to accept Item III(A) the Minutes of the Finance Committee Meeting of November 14, 2024.  
THE MOTION CARRIED UNANIMOUSLY.

### **B. Any Action Items listed under Section III, IV and V**

**IV. Items under Chief Procurement Officer**

**A. Action Items: Contracts and Procurement Items (Attachment #1)**

The following individuals provided an overview of the contractual requests presented for the Committee’s consideration:

1-2	Health Plan Services	Aaron Galeener – Chief Administrative Officer, Health Plan Services
3-6	Clinical	Dr. Claudia Fegan – Chief Medical Officer
7	Communications and Health Plan Services	Alex Normington – Interim Chief Communications and Marketing Officer and Aaron Galeener – Chief Administrative Officer, Health Plan Services
8	Health Information Systems and Human Resources	Angela O’Banion – Chief Information Officer and Win Buren – Chief Human Resources Officer
9-19	Operations and Development	Craig Williams – Chief Administrative Officer
20-22	Stroger Hospital	Donnica Austin-Cathey – Chief Hospital Executive, Stroger Hospital
23	Health Plan Services	Aaron Galeener – Chief Administrative Officer, Health Plan Services
24	Behavioral Health Services	Dr. Thomas Nutter, Chief Behavioral Health Officer

With regard to request number 14 (request to extend and increase contract with Legal Aid Chicago for legal services to remedy health harming needs), Director Green requested a breakdown of demographics for each category of service provided to the CCH population under the contract.

Director Robinson, seconded by Acting Chair Harrington, moved to approve Item IV(A) Contracts and Procurement Items containing request numbers 1 through 24, subject to completion of review by Contract Compliance. THE MOTION CARRIED UNANIMOUSLY.

**B. Report on Minority and Women-Owned Business Enterprise (M/WBE) Participation (Attachment #2)**

**C. Report of Emergency Purchases – one (1) was presented (Attachment #3)**

Charles Jones, Chief Procurement Officer, provided an overview of the two (2) reports presented. The Committee reviewed and discussed the information.

During the discussion of the M/WBE Report, Director Robinson inquired regarding previous years’ reports on participation. Mr. Jones responded that the Cook County Office of Contract Compliance provides an annual compliance report every year; he will send the most recent report for calendar year 2023 to the Committee.



Requests/Follow-up:

Request: With regard to request number 14 (request to extend and increase contract with Legal Aid Chicago for legal services to remedy health harming needs), Director Green requested a breakdown of demographics for each category of service provided to the CCH population under the contract. Page 2

Follow-up: During the discussion of the M/WBE Report, Director Robinson inquired regarding previous years' reports on participation. Mr. Jones responded that the Cook County Office of Contract Compliance provides an annual compliance report every year; he will send the most recent report for calendar year 2023 to the Committee. Page 2

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
December 13, 2024

ATTACHMENT #1

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
ITEM IV(A) DECEMBER 13, 2024 FINANCE COMMITTEE MEETING - CONTRACTS AND PROCUREMENT ITEMS

Request #	Request Type	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	Department	Begins on Page #
<b>Requests under Health Plan Services</b>							
1	Extend and Increase Contract	Evolent Health	Service - third party administrative services	\$5,062,350,727.00	Original Contract - RFP (2022/2)	Health Plan Services	4
2	Extend and Increase Contract	MHN ACO, LLC	Service - care management services	\$43,294,510.00	Original Contract - RFP (2022/1)	Health Plan Services	5
<b>All other CCH Requests</b>							
3	Extend and Increase Contract	Bausch + Lomb	Product - ophthalmology supplies, equipment and related support	\$1,500,000.00	Original Contract - RFP (2019/3)	Clinical	6
4	Extend and Increase Contract	Alcon Vision LLC	Product - ophthalmology supplies, equipment and related support	\$1,480,000.00	Original Contract - RFP (2019/3)	Clinical	7
5	Execute Contract	Medtronic USA, Inc.	Product - O-Arm surgical imaging system and Stealth Station Cranial Imaging System and accessories	\$1,148,769.68	Sole Source	Clinical	8
6	Execute Contract	Integra LifeSciences Sales, LLC	Product - neurosurgical disposables, ortho implants and biologic supplies	\$750,000.00	GPO (5)	Clinical	9
7	Extend and Increase Contract	Res Publica Group, LLC	Service - marketing and advertising services	\$7,500,000.00 (partially ARPA funded)	Original Contract - RFP (2022/5)	Communications and Health Plan Services	10
8	Extend and Increase Contract	Oracle America	Product - Oracle Cloud Services for Talent Management Solution	\$499,849.48	Original Contract - Emergency Purchase in 2017	Health Information Systems and Human Resources	11

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
ITEM IV(A) DECEMBER 13, 2024 FINANCE COMMITTEE MEETING - CONTRACTS AND PROCUREMENT ITEMS

Request #	Request Type	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	Department	Begins on Page #
9	Extend Contract	Anchor Mechanical, Inc.	Service - HVAC maintenance and repair services for ACHN	no fiscal impact	Original Contract - RFP (2017/3)	Operations & Development	12
10	Extend Contract	A Safe Haven Foundation	Service - snow removal for Stroger, CORE, Clinics and Provident	no fiscal impact	Original Contract - RFP (2017/3)	Operations & Development	13
11	Amend and Increase Contract	GSG Consultants, Inc.	Service - architectural and engineering design services for the Cook County Health Administration Building	\$176,894.00	Original Contract - RFQ (2022/4)	Operations & Development	14
12	Extend and Increase Contract	Translogic Corporation d/b/a Swisslog Healthcare	Service - preventative maintenance and software maintenance for pneumatic tube systems at Stroger and Provident Hospitals	\$1,000,000.00	Original Contract - Sole Source in 2022	Operations & Development	15
13	Extend and Increase Contract	The Chicago Lighthouse	Service - patient telephonic support services	\$960,000.00	Original Contract - Comparable Government Procurement in 2020	Operations & Development	16
14	Extend and Increase Contract	Legal Aid Chicago	Service - legal services to remedy health harming needs	\$311,217.75	Original Contract - Sole Source in 2023	Operations & Development	17
15	Extend and Increase Contract	ValuMed, Inc.	Service - rental of ventilators	\$217,637.00	Original Contract - RFQ (2020/1)	Operations & Development	18
16	Extend and Increase Contract	Vertiv Corporation	Service - preventative maintenance and emergency repair Uninterruptable Power Supplies (UPS) for Data Center	\$100,000.00	Original Contract - Sole Source in 2021	Operations & Development	19
17	Extend and Increase Contract	Desman, Inc.	Service - Stroger Parking Garage Architectural and Engineering Facility Condition Assessment	\$28,734.39	Original Contract - RFP (2020/3)	Operations & Development	20

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
ITEM IV(A) DECEMBER 13, 2024 FINANCE COMMITTEE MEETING - CONTRACTS AND PROCUREMENT ITEMS

Request #	Request Type	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	Department	Begins on Page #
18	Execute Contract	ECO Lighting Services and Technology, LLC	Service - electrical installations, maintenance and repairs	\$688,750.00	RFP (4)	Operations & Development	21
19	Execute Contract	Ceribell	Product and Service - neurophysiologic monitoring services	\$487,080.00	Sole Source	Operations & Development	22
20	Amend and Increase Contract	Stryker Sales, LLC acting through its Instruments Division	Product - vertebral bone cement	\$144,525.15	Original Contract - GPO (2024/2)	Stroger Hospital	23
21	Extend and Increase Contract	Sav-Rx Chicago Inc.	Service - mail order pharmacy call center services	\$1,000,000.00	Original Contract - Sole Source in 2020	Stroger Hospital	24
22	Extend and Increase Contract	LabMetrics, Inc.	Service - Pharmacy Staff Intravenous Sterile Products Quality Assurance Program	\$150,000.00	Original Contract - Comparable Government Procurement in 2021	Stroger Hospital	25
23	Expenditure Approval	First Transit	Service - provision of non-emergency medical transportation for CountyCare Members	\$1,730,303.30		Health Plan Services	26
24	Expenditure Approval	Human Resources Development Institute (HRDI)	Service - crisis care services rendered by Community Triage Center	\$144,856.52		Behavioral Health Services	27



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Cristina Turino, Chief Plan Officer, Health Plan Services		<b>EXECUTIVE SPONSOR:</b> Aaron Galeener, Chief Administrative Officer, Health Plan Services	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Third Party Administrative Services	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Evolent Health, Chicago, IL	
<b>ACCOUNT:</b> 520825		<b>FISCAL IMPACT NOT TO EXCEED:</b>	
	Admin	Claims	
	FY2025 \$67,583,050.00	\$2,321,656,006.00	
	FY2026 \$101,780,003.00	\$2,367,900,000.00	
	FY2027 \$8,481,667.00	\$194,950,000.00	
	Total \$177,844,720.00	\$4,884,506,006.00	
Total \$ 5,062,350,727.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CURRENT CONTRACT PERIOD:</b> 01/01/2023 thru 12/31/2025		<b>REVISED CONTRACT PERIOD:</b> 01/01/2026 thru 12/31/2026	
		<b>CONTRACT NUMBER:</b> H22-25-122	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2)		

**PRIOR CONTRACT HISTORY:**

On 12/29/2022, the CCH Board of Directors approved contract number H22-25-122 in an amount not to exceed \$5,411,071,612.00 for the thirty-six (36) month period from 01/01/2023 thru 12/31/2025 to provide third party administrative (TPA) services as well as claims payment for the delivery of covered services to CountyCare members.


**NEW PROPOSAL JUSTIFICATION:**

This amendment will allow CCH to transfer necessary funds to the vendor to facilitate claims reimbursement and administrative costs to accommodate extension and population size.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H22-25-122 in the amount not to exceed \$5,062,350,727.00, as needed, for a twelve (12) month period from 01/01/2026 thru 12/31/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
 Erik Mikaitis, M.D., Chief Executive Officer

**Request  
#1**

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Yvonne Collins, M.D., Chief Medical Officer, Health Plan Services		<b>EXECUTIVE SPONSOR:</b> Aaron Galeener, Chief Administrative Officer, Health Plan Services	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Care Management Services	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> MHN ACO, LLC, Chicago, IL	
<b>ACCOUNT:</b> 521155	<b>FISCAL IMPACT NOT TO EXCEED:</b>		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
	FY2025	\$30,910,567.00	
	FY2026	<u>\$12,383,943.00</u>	
	Total	\$43,294,510.00	
<b>CURRENT CONTRACT PERIOD:</b> 04/01/2022 thru 03/31/2025		<b>REVISED CONTRACT PERIOD:</b> 04/01/2025 thru 03/31/2026	
		<b>CONTRACT NUMBER:</b> H22-25-071	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (1)			

**PRIOR CONTRACT HISTORY:**

On 03/25/2022, the CCH Board of Directors approved contract number H22-25-071 in an amount not to exceed \$104,169,586 for a thirty-six (36) month period from 04/01/2022 thru 03/31/2025.

**NEW PROPOSAL JUSTIFICATION:**


The vendor will continue to perform services to provide care management and care coordination services to members that have complex health, behavioral health, and social health needs. To ensure timely and effective health care services and coordination of benefits CountyCare delegates care management services to medical homes that have demonstrated the capabilities and abilities to meet the Healthcare and Family Services Managed Care Community Network Contract requirements and are National Committee of Quality Accreditation (NCQA) certified.

This request will allow vendor to continue to perform contracted services.

**TERMS OF REQUEST:**

This is a request to increase and extend H22-25-071 in the amount not to exceed \$43,294,510.00, as needed, for a twelve (12) month period from 04/01/2025 thru 03/31/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
 Erik Mikaitis, M.D., Chief Executive Officer

**Request**  
#2

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Thomas Patrianakos, Chair of Ophthalmology		<b>EXECUTIVE SPONSOR:</b> Claudia, M. Fegan, M.D., Chief Medical Officer	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Product – Ophthalmology Supplies, Equipment and Related Support	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Bausch + Lomb, Irvine, CA	
<b>ACCOUNT:</b> 530785	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$687,500.00 FY2026 \$750,000.00 FY2027 <u>\$62,500.00</u> Total \$1,500,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 01/01/2019 thru 12/31/2024		<b>REVISED CONTRACT PERIOD:</b> 01/01/2025 thru 12/31/2026	
		<b>CONTRACT NUMBER:</b> H19-25-003	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2019-3)			

**PRIOR CONTRACT HISTORY:**

On 01/25/2019, the CCH Board of Directors approved contract number H19-25-003 in an amount not to exceed \$1,246,425.00 for a thirty-six (36) month period from 01/01/2019 thru 12/31/2021. Contract includes two (2) two-year renewal options. On 01/28/2022, the CCH Board approved a request to extend the contract thru 12/31/2023 and increase the contract by \$750,000.00. On 01/01/2024, the CCH Office of Supply Chain Management approved a request to amend and extend the contract thru 12/31/2024.


**NEW PROPOSAL JUSTIFICATION:**

This request is for the continued provision of continuous supplies for the Ophthalmology division.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H19-25-003 in an amount not to exceed \$1,500,000.00, as needed, for a twenty-four (24) month period from 01/01/2025 thru 12/31/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Yes

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

Request  
#3

**APPROVED**

**DEC 20 2024**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Thomas Patrianakos, M.D., Chair, Department of Ophthalmology		<b>EXECUTIVE SPONSOR:</b> Claudia, M. Fegan, M.D., Chief Medical Officer	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Product – Ophthalmology Supplies, Equipment and Related Support	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Alcon Vision LLC, Worth, TX	
<b>ACCOUNT:</b> 530785	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$678,333.00 FY2026 \$740,000.00 FY2027 <u>\$61,667.00</u> Total \$1,480,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 1/01/2022 thru 12/31/2024		<b>REVISED CONTRACT PERIOD:</b> 01/01/2025 thru 12/31/2026	
		<b>CONTRACT NUMBER:</b> H19-25-002	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2019-3)		

**PRIOR CONTRACT HISTORY:**

On 02/28/2019, the CCH Board of Directors approved contract number H19-25-002 in an amount not to exceed \$1,960,290.00 for a thirty-six (36) month period from 01/01/2019 thru 12/31/2021. Contract includes two (2) two-year renewal options. On 01/28/2022, the CCH Board approved a request to extend the contract thru 12/31/2023 and increase the contract by \$1,000,000.00. On 01/17/2024, the CCH Office of Supply Chain Management approved a request to extend the contract thru 12/31/2024.

**NEW PROPOSAL JUSTIFICATION:**

The Vendor will provide continuous supplies for the Ophthalmology department.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H19-25-002 in an amount not to exceed \$1,480,000.00, as needed, for a twenty-four (24) month period from 01/01/2025 thru 12/31/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
Erik Mikaitis, M. D. Chief Executive Officer

Request  
#4

**APPROVED**

**DEC 20 2024**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Richard Keen, M.D., Chair, Department of Surgery		<b>EXECUTIVE SPONSOR:</b> Claudia M. Fegan, M.D., Chief Medical Officer	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Product – O-Arm Surgical Imaging System, Stealth Station Cranial Imaging System and Accessories	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Medtronic USA, Inc., Louisville, CO	
<b>ACCOUNT:</b> 560185 530785  540140	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2024 \$820,294.68 Equipment FY2025 \$55,000.00 Supplies FY2026 \$60,000.00 Supplies FY2027 \$60,000.00 Supplies FY2028 \$5,000.00 Supplies FY2026 \$148,475.00 Extended Service Plan Tota \$1,148,769.68	<b>GRANT FUNDED:</b>	
<b>CONTRACT PERIOD:</b> One-Time Capital Purchase for Equipment 01/01/2025 thru 12/31/2027 for Supplies and Service		<b>CONTRACT NUMBER:</b> H24-76-182	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

No prior contract history

**NEW PROPOSAL JUSTIFICATION:**


Vendor will provide one (1) O-Arm O2 Surgical Imaging System, one (1) Stealth Station S8 Cranial Imaging System, Software, Supplies, Accessories and twelve (12) month extended service plan for use in Stroger Hospital, Neurosurgical and Spine Departments. The first twelve (12) months warranty/service plan is included with purchase. Also included is thirty-six (36) months of supplies and an additional twelve (12) month extended service plan.

This request is sole source because vendor specializes in Navigation and Cranial Imaging for brain and spine neurosurgery that combines preoperative and intra-operative x-ray, MRI and CT imaging.

**TERMS OF REQUEST:**

This is a request to execute contract number H24-76-182 in an amount not to exceed \$1,148,769.68 as needed, for a one-time capital purchase, twelve (12) month service and a thirty-six (36) month period for supplies from 01/01/2025 thru 12/31/2027.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Yes

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

Request  
#5

**APPROVED**

**DEC 20 2024**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Richard Keen, M.D., Chair, Department of Surgery		<b>EXECUTIVE SPONSOR:</b> Claudia M. Fegan, M.D., Chief Medical Officer	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Product – Neurosurgical Disposables, Ortho Implants, and Biologic Supplies	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Integra LifeSciences Sales, LLC, Plainsboro, NJ	
<b>ACCOUNT:</b> 530785	<b>FISCAL IMPACT NOT TO EXCEED:</b>		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
	FY2025 \$208,333.42		
	FY2026 \$249,999.00		
	FY2027 \$249,999.00		
	FY2028 <u>\$41,666.66</u>		
	Total \$750,000.00		
<b>CONTRACT PERIOD:</b> 01/01/2025 thru 12/31/2027			<b>CONTRACT NUMBER:</b> H24-25-200
X	<b>COMPETITIVE SELECTION METHODOLOGY:</b> GPO (5)		
	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 09/24/2021, the CCH Board of Directors approved contract number H21-25-152 in an amount not to exceed \$750,000.00 for a thirty-six (36) month period from 10/01/2021 thru 09/30/2024.

**NEW PROPOSAL JUSTIFICATION:**

Vendor will provide CCH with neurosurgical implants, ortho implants, and biologic supplies. Contract includes two (2), one-year renewal options.

**TERMS OF REQUEST:**

This is a request to execute contract number H24-25-200 in an amount not to exceed \$750,000.00, as needed, for a thirty-six (36) months period from 01/01/2025 thru 12/31/2027.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

Request  
#6

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Alexandra Normington, Interim Chief Communications & Marketing Officer Aaron Galeener, Chief Administrative Officer, Health Plan Services	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Marketing & Advertising Services	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Res Publica Group, LLC, Chicago, IL	
<b>ACCOUNT:</b> 520825	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$4,966,666.67 (\$500,000.00 ARPA) FY2026 <u>\$2,533,333.33</u> Total \$7,500,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 06/01/2022 thru 05/31/2025		<b>REVISED CONTRACT PERIOD:</b> 06/01/2025 thru 05/31/2026	
		<b>CONTRACT NUMBER:</b> H22-25-093	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-5)			

**PRIOR CONTRACT HISTORY:**

On 05/27/2022, the CCH Board of Directors approved a request to execute the contract in an amount not to exceed \$18,000,000.00 for a thirty-six (36) month period from 06/01/2022 thru 05/31/2025. Contract includes three (3) one-year renewal

**NEW PROPOSAL JUSTIFICATION:**


This request is for the continued provision of marketing and communications services for Cook County Health, inclusive of CountyCare and other CCH departments. The scope of services includes planning, research, branding, advertising, digital communications, positioning, marketing, and other communications services. The strategies developed and executed will be designed to increase CCH patient volumes; retain and grow CountyCare market share; position CCH and CountyCare on multiple platforms; and support internal and external communications and marketing priorities. The services will also support marketing and/or public outreach and education initiatives funded by the ARPA grant. The vendor was selected in 2022 as part of an RFP process. CCH is exercising the first renewal option.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H22-25-093 in an amount not to exceed \$7,500,000.00, as needed for a twelve (12) month period from 06/01/2025 thru 05/31/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#7**

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Win Buren, Chief Human Resources Officer Angela O'Banion, Chief Information Officer	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Product – Oracle Cloud Services for Talent Management Solution	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Oracle America, Redwood Shores, CA	
<b>ACCOUNT:</b> 540130	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2024 \$124,962.37 FY2025 \$374,887.11 Total \$499,849.48	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CURRENT CONTRACT PERIOD:</b> 08/31/2017 thru 08/30/2024		<b>REVISED CONTRACT PERIOD:</b> 08/31/2024 thru 08/30/2025	<b>CONTRACT NUMBER:</b> H17-25-101
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Emergency Purchase (8/2017)			

**PRIOR CONTRACT HISTORY:**

On 08/28/2017, the CCH Board of Directors was notified of an Emergency Purchase for contract number H17-25-101 in an amount not to exceed \$228,837.82 for a twelve (12) month period from 08/31/2017 thru 08/30/2018. The contract included four (4) one-year renewal options at a fixed fee each. On 10/26/2018, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$839,589.28 and extend the contract thru 08/30/2022. On 09/30/2022, the CCH Board of Directors approved a request to extend the contract thru 08/30/2023 and increase the contract by \$430,289.52. On 08/25/2023, the CCH Board of Directors approved a request to extend the contract thru 08/30/2024 and increase the contract by \$458,415.76.

**NEW PROPOSAL JUSTIFICATION:**

This request is to allow the continued provision of Oracle Cloud service for Talent Management Services.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H17-25-101 in the amount of \$499,849.48 as needed, for a twelve (12) month period from 08/31/2024 thru 08/30/2025.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Yes

CCH CEO:   
 Erik Mikaitis, M.D., Chief Executive Officer

**Request  
#8**

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Heriberto Santiago, Director of Plant Operations		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – HVAC Maintenance and Repair Services for ACHN	
<b>TYPE OF REQUEST:</b> Extend Contract		<b>VENDOR / SUPPLIER:</b> Anchor Mechanical, Inc., Chicago, IL	
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> Total     \$ 0.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CURRENT CONTRACT PERIOD:</b> 07/01/2018 thru 06/30/2024	<b>REVISED CONTRACT PERIOD:</b> 07/01/2024 thru 03/31/2025	<b>CONTRACT NUMBER:</b> H18-72-030	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2017-3)			

**PRIOR CONTRACT HISTORY:**

On 07/29/2018, the CCH Board of Directors approved contract number H18-72-030 in an amount not to exceed \$302,676.00 for a thirty-six (36) month period from 07/01/2018 thru 06/30/2021. On 07/01/2022, the Office of Supply Chain Management approved a request to amend, extend, and increase the contract in an amount not to exceed \$140,032.00 for a period of twelve (12) months from 07/01/2021 thru 06/30/2022. On 05/27/2022, the CCH Board of Directors approved a request to extend and increase the contract in an amount not to exceed \$266,638.00 for a period of twelve (12) months from 07/01/2022 thru 06/30/2023. On 08/25/2023, the CCH Board of Directors approved a request to extend and increase the contract by \$250,288.00 thru 06/30/2024.

**NEW PROPOSAL JUSTIFICATION:**

This request is for the continued provision of air conditioning (HVAC) system services. Vendor provides preventative, corrective, and emergency maintenance and repair services for all Ambulatory & Community Health Network (ACHN) Clinics. A RFP was issued in 2QFY2024, but a contract was not awarded. The RFP is in process.

**TERMS OF REQUEST:**

This is a request to extend contract number H18-72-030, as needed, for a nine (9) month period from 07/01/2024 thru 03/31/2025 with no fiscal impact.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** N/R

**Request  
#9**

CCH CEO:   
 Erik Mikaitis, M.D., Chief Executive Officer

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Alejandro Corona, Chief Facilities Officer, Plant Operations		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024	<b>PRODUCT / SERVICE:</b> Service – Snow Removal for Stroger, CORE, Clinics and Provident		
<b>TYPE OF REQUEST:</b> Extend Contract	<b>VENDOR / SUPPLIER:</b> A Safe Haven Foundation, Chicago, IL		
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> \$0.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CURRENT CONTRACT PERIOD:</b> 11/01/2017 thru 10/31/2024	<b>REVISED CONTRACT PERIOD:</b> 11/01/2024 thru 10/30/2025	<b>CONTRACT NUMBER:</b> H17-72-111	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2017-3)			

**PRIOR CONTRACT HISTORY:**

On 10/27/2017, the CCH Board of Directors approved contract number H17-72-111 in an amount not to exceed, \$1,608,025.00 for a thirty-six months (36) period from 11/01/2017 thru 10/31/2020. On 12/04/2020, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$397,625.00 and extend the contract thru 10/31/2021. On 11/01/2021, The Office of Supply Chain Management approved a request to amend the provisions to incorporate revised rates and extend the contract thru 10/31/2022. On 11/01/2022, the CCH Board of Directors approved a request to extend the contract thru 10/31/2023. On 01/18/2024, the CCH Board of Directors approved a request to extend the contract thru 10/31/2024.

**NEW PROPOSAL JUSTIFICATION:**


Vendor will continue services for snow removal for Stroger Hospital, The CORE Center, and Provident Hospital and the CCDPH Health Clinics.

**TERMS OF REQUEST:**

This is a request to extend contract number H17-72-111, as needed, for a twelve (12) month period from 11/01/2024 thru 10/31/2025, with no fiscal impact.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** N/R

**Request  
#10**

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administration Officer, Operations & Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Architectural and Engineering Design Services for the Cook County Health Administration Building	
<b>TYPE OF REQUEST:</b> Amend and Increase Contract		<b>VENDOR / SUPPLIER:</b> GSG Consultants, Inc. Schaumburg, IL	
<b>ACCOUNT:</b> CIP	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$ 88,447.00 FY2026 \$ 88,477.00 Total \$176,894.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CURRENT CONTRACT PERIOD:</b> 12/01/2023 thru 11/30/2026		<b>CONTRACT NUMBER:</b> H23-25-126	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFQ (2022-4)		

**PRIOR CONTRACT HISTORY:**

On 10/27/2023, the CCH Board of Directors approved contract number H23-25-126 in an amount not to exceed \$2,700,000.00 for a thirty-six (36) month period from 12/01/2023 thru 11/30/2026.


**NEW PROPOSAL JUSTIFICATION:**

The Administration Building is to be decommissioned and demolished. Currently, the first floor and basement of the building are in active use by the Building and Grounds (B&G) departments. Prior to decommissioning the building, the B&G departments' storage must be relocated outside of the Polk Building. This amendment request involves relocating the B&G departments from the Polk Building to the Wood Street parking lot. Conex boxes or similar storage containers will be used during the B&G temporary relocation.

**TERMS OF REQUEST:**

This is a request to amend and increase contract number H23-25-126 in an amount not to exceed \$176,894.00, as needed, for the remainder of the contract period thru 11/30/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
 Erik Mikaitis, M.D., Chief Executive Officer

**Request  
#11**

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Alejandro Corona, Chief Facilities Officer, Plant Operations		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Preventive Maintenance and Software Maintenance for Pneumatic Tube Systems at Stroger and Provident Hospitals	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Translogic Corporation DBA Swisslog Healthcare, Broomfield CO	
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$1,000,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CURRENT CONTRACT PERIOD:</b> 12/01/2021 thru 11/30/2024		<b>REVISED CONTRACT PERIOD:</b> 12/01/2024 thru 11/30/2025	
		<b>CONTRACT NUMBER:</b> H22-25-042	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

On 02/25/2022, the CCH Board of Directors approved contract number H22-25-042 in an amount not to exceed \$568,884.00 for the thirty-six (36) month period from 12/01/2021 thru 11/30/2024. Contract includes one (1) one-year renewal option.

**NEW PROPOSAL JUSTIFICATION:**


The vendor will perform twice-weekly maintenance visits for the Stroger Hospital pneumatic tube system, and annual maintenance for the Provident Hospital pneumatic tube system. The vendor will also provide emergency repairs and provide needed replacement parts. CCH is exercising the contract's single renewal option.

This request is sole source because this vendor is the original manufacturer of the installed systems and the only authorized repair agent.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H22-25-042 in an amount not exceed \$1,000,000.00, as needed, for a twelve (12) month period from 12/01/2024 thru 11/30/2025.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

**Request  
#12**

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> John Prendergast, Director of Patient Support Center		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Patient Telephonic Support Services	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> The Chicago Lighthouse, Chicago, IL	
<b>ACCOUNT:</b> 520825		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$720,000.00 FY2026 <u>\$240,000.00</u> Total \$960,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 02/29/2020 thru 02/28/2025		<b>REVISED CONTRACT PERIOD:</b> 03/01/2025 thru 02/28/2026	<b>CONTRACT NUMBER:</b> H20-25-033
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Comparable Government Procurement			

**PRIOR CONTRACT HISTORY:**

On 01/31/2020, the CCH Board of Directors approved contract number H20-25-033 in the amount not to exceed \$3,000,000 for a thirty-six (36) month period from 02/29/2020 thru 02/28/2023. On 09/07/2020 and 01/01/2021, the Office of Supply Chain Management approved requests to amend the provisions in the contract. This contract included two (2) one-year renewal options. On 02/24/2023, the CCH Board of Directors approved a request to extend the contract thru 02/29/2024 and increase the contract by \$1,480,000.00. On 02/23/2024, the CCH Board of Directors approved a request to extend the contract thru 02/28/2025 and increase the contract by \$1,740,000.00.

**NEW PROPOSAL JUSTIFICATION:**


This request will allow vendor to continue the provision of patient telephone support services. Due to expanding sites and services supported by the CCH Patient Support Center (PSC) call volume into the PSC can exceed 3,000 calls daily. This contract allows CCH to overflow calls to vendor to provide scheduling, registration, and insurance verification assistance in order to keep wait times and abandonment rates low for our patients.

**TERMS OF REQUEST:**

This is a request to extend and increase contract H20-25-033 in an amount not to exceed \$960,000.00 as needed, for a twelve (12) month period from 03/01/2025 thru 02/28/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Yes

**Request  
#13**

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Diane Creal, Director of Complex Care Coordination		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Legal Services to Remedy Health Harming Needs	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Legal Aid Chicago, Chicago, IL	
<b>ACCOUNT:</b> 520675		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$285,282.93 FY2026 <u>\$25,934.81</u> Total \$311,217.75	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 01/01/2023 thru 12/31/2024		<b>REVISED CONTRACT PERIOD:</b> 01/01/2025 thru 12/31/2025	<b>CONTRACT NUMBER:</b> H23-25-016
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>			
X	Sole Source		

**PRIOR CONTRACT HISTORY:**

On 01/27/2023 the CCH Board of Directors approved contract number H23-25-016 in an amount not to exceed \$235,000.00 for a twelve (12) month period from 01/01/2023 thru 12/31/2023. On 01/18/2024 the CCH Board of Directors approved a request to extend the contract thru 12/31/2024 and increase the contract by \$311,217.75.

**NEW PROPOSAL JUSTIFICATION:**

Vendor will continue to provide legal services to the CCH population including, but not limited to, public benefits, family law, housing, ADAPT, immigration law, employment, etc. and has become an integral part of the interdisciplinary care coordination team. Vendor provides legal aid consultation and resolution to referrals sent by inpatient, care coordination, and health plan teams. We have weekly meetings to obtain updates and progress on various cases. In addition, vendor provides our teams with up-to-date housing assistance/information, COVID related funding opportunities for patients/members and legislative information.

The request is sole source to allow for continuity with the partnership, as there was significant capacity that had to be built between Legal Aid Chicago and CCH in the initial start-up period.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H23-25-016 in an amount not to exceed \$311,217.75, as needed, for a twelve (12) month period from 01/01/2025 thru 12/31/2025.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Yes

Request  
#14

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Jillyan Iwinski, Director of Respiratory and Pulmonary Medicine		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Rental of Ventilators	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> ValuMed, Inc., Blue Island, IL	
<b>ACCOUNT:</b> 550080		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$181,365.00 FY2026 <u>\$36,272.00</u> Total \$217,637.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 02/01/2020 thru 01/31/2025		<b>REVISED CONTRACT PERIOD</b> 02/01/2025 thru 01/31/2026	<b>CONTRACT NUMBER:</b> H20-25-0054
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFQ (2020-1)			

**PRIOR CONTRACT HISTORY:**

On 02/01/2020, the CCH Office of Supply Chain Management approved contract number H20-25-0054 in an amount not to exceed \$118,440.00 for a thirty-six (36) month period from 02/01/2020 thru 01/31/2023. Contract includes two (2) one (1) year renewal options. On 01/31/2023, the Office of Supply Chain Management approved a request to extend the contract thru 01/31/2024. On 10/27/2023 the CCH Board of Directors approved a request to extend the contract thru 01/31/2025 and increase the contract by \$457,849.00.

**NEW PROPOSAL JUSTIFICATION:**

This is a request for continued rental of V60 ventilators to be utilized by CCH. This equipment is used to support respiratory needs of patients who cannot ventilate, oxygenate, or protect their own airway.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H20-25-0054 in an amount not to exceed \$217,637.00, as needed, for a twelve (12) months period from 02/01/2025 thru 01/31/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
 Erik Mikaitis, M.D., Chief Executive Officer

**Request  
#15**

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Alejandro Corona, Chief Facilities Officer, Plant Operations		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Preventive Maintenance and Emergency Repair Uninterruptable Power Supplies (UPS) for Data Center	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Vertiv Corporation, Columbus, OH	
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$66,666.00 FY2026 <u>\$33,334.00</u> Total \$100,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 04/01/2021 thru 03/31/2025		<b>REVISED CONTRACT PERIOD:</b> 04/01/2025 thru 03/31/2026	<b>CONTRACT NUMBER:</b> H21-25-0104
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

On 07/22/2021, the CCH Office of Supply Chain Management approved contract number H21-25-0104 in an amount not to exceed \$122,155.80 for a thirty-six (36) month period from 04/01/2021 thru 03/31/2024. On 02/23/2024, the CCH Board approved a request to extend the contract thru 03/31/2025 and increase the contract by \$75,000.00.

**NEW PROPOSAL JUSTIFICATION:**

The vendor will continue to provide preventative maintenance and emergency repair of UPS for CCH's Data Center. This request is sole source because vendor is sole service provider for the Original Equipment Manufacturer (OEM).

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H21-25-0104 in an amount not to exceed \$100,000.00 as needed for a twelve (12) month period from 04/01/2025 thru 03/31/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#16**

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Alejandro Corona, Chief Facilities Officer, Plant Operations		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Stroger Parking Garage Architectural and Engineering Facility Condition Assessment	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Desman, Inc., New York, NY	
<b>ACCOUNT:</b> CIP	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$21,550.80 FY2026 \$ 7,183.59 Total \$28,734.39	<b>GRANT FUNDED:</b>	
<b>CURRENT CONTRACT PERIOD:</b> 03/08/2021 thru 02/28/2025	<b>REVISED CONTRACT PERIOD:</b> 03/01/2025 thru 02/28/2026	<b>CONTRACT NUMBER:</b> H21-25-0004	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2020-3)			

**PRIOR CONTRACT HISTORY:**

On 03/02/2021, the CCH Office of Supply Chain Management approved contract number H21-25-0004 in an amount not to exceed \$73,709.23 for a twelve (12) month period from 03/08/2021 thru 02/28/2022. On 03/01/2022, the Office of Supply Chain Management approved a request to extend the contract thru 02/28/2023. On 01/27/2023, the CCH Board of Directors approved a request extend the contract thru 02/28/2025 and increase the contract by \$385,203.00. On 08/01/2024, the CCH Office of Supply Chain Management approved a request to increase the contract by \$12,865.00.


**NEW PROPOSAL JUSTIFICATION:**

John H. Stroger hospital is upgrading/repairing the existing parking garage. CCH is requesting the acceleration of this scope. As such, the work pertaining to the Sprinkler System is being broken out from the rest of the upgrade/repairs for the existing parking garage which that work will take place later. This amendment will allow for the creation of a separate bid package for the parking garage sprinkler system.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H21-25-0004 in an amount not to exceed \$28,734.39 for a twelve (12) month period from 03/01/2025 thru 02/28/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

Request  
#17

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Heriberto Santiago, Director of Plant Operations, ACHN		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administration Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Electrical Installations, Maintenance, and Repairs	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> ECO Lighting Services and Technology, LLC, Oak Forest, IL	
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$210,451.40 FY2026 \$229,583.33 FY2027 \$229,583.33 FY2028 \$19,131.94 Total \$688,750.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 01/01/2025 thru 12/31/2027		<b>CONTRACT NUMBER:</b> H24-25-204	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (4)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

No prior contract history.


**NEW PROPOSAL JUSTIFICATION:**

The vendor will provide electrical contracting work throughout the ACHN system including installation, maintenance, and repair as requested. Contract includes two (2) one-year renewal options.

**TERMS OF REQUEST:**

This is a request to execute contract number H24-25-204 in the amount of \$688,750.00 as needed for a thirty -six (36) month period from 01/01/2025 through 12/31/2027.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
Erik Mikaitis, M.D., Chief Executive Officer

**Request  
#18**

**APPROVED**

**DEC 20 2024**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Annmarie Caulfield, Business Director, Neurosciences		<b>EXECUTIVE SPONSOR:</b> Craig Williams, Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Product/Service – Neurophysiologic Monitoring Services	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Ceribell, Sunnyvale, CA	
<b>ACCOUNT:</b> 530785		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$146,080.00 FY2026 \$162,360.00 FY2027 \$162,360.00 FY2028 \$13,530.00 Total \$487,080.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 01/01/2025 thru 12/31/2027			<b>CONTRACT NUMBER:</b> H24-25-190
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source		

**PRIOR CONTRACT HISTORY:**

No prior contact history.

**NEW PROPOSAL JUSTIFICATION:**

The vendor will provide Neurophysiologic devices and disposables.

This request is a sole source because the vendor is the sole provider of STAT Electroencephalogram (EEG) tool which allows the Neuro, ED and Trauma teams to reach immediate reading of brain activity.

**TERMS OF REQUEST:**

This is a request to execute contract number H24-25-190 in an amount not to exceed \$487,080.00, as needed for a thirty-six (36) month period from 01/01/2025 thru 12/31/2027.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Yes

CCH CEO:   
 Erik Mikaitis, M.D., Chief Executive Officer

**Request  
#19**

**APPROVED**

**DEC 20 2024**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Joseph H. Price Jr., Sr. Executive, Director of Ancillary Services	<b>EXECUTIVE SPONSOR:</b> Donnica Austin-Cathey, Chief Hospital Executive, Stroger Hospital
<b>DATE:</b> 12/05/2024	<b>PRODUCT / SERVICE:</b> Product – Vertebral Bone Cement
<b>TYPE OF REQUEST:</b> Amend and Increase Contract	<b>VENDOR / SUPPLIER:</b> Stryker Sales, LLC acting through its Instruments Division, Fremont, CA
<b>ACCOUNT:</b> 530785	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$38,540.04 FY2026 \$48,175.05 FY2027 <u>\$57,810.06</u> Total \$144,525.15
<b>CONTRACT PERIOD:</b> 04/01/2024 thru 03/31/2027	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>  <b>CONTRACT NUMBER:</b> H24-25-0030
<b>COMPETITIVE SELECTION METHOD:</b>	
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> GPO (2)

**PRIOR CONTRACT HISTORY:**

The CCH, Office of Supply Chain Management approved contract number H24-25-0030 in an amount not to exceed \$99,000.00 for a thirty-six (36) month period from 04/01/2024 thru 03/31/2027.

**NEW PROPOSAL JUSTIFICATION:**

The Pain Management physicians in collaboration with the Interventional Radiologists (IR) are expanding the service line to include Kyphoplasty procedures. Expanding the service line with the addition of kyphoplasty allows the IR department to broaden their range of services, attracting more patients and referrals from other healthcare providers for vertebral fractures. Kyphoplasty can restore a damaged vertebra's height and may also relieve pain. Also, by providing this service, they can meet patient needs, enhance satisfaction, improve patient outcomes and streamline care.

**TERMS OF REQUEST:**

This is a request to amend and increase contract number H24-25-0030 in an amount not to exceed \$144,525.15 as needed, for the remainder of the contract period thru 03/31/2027.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#20

CCH CEO:   
 Erik Mikaitis, M.D., Chief Executive Officer

**APPROVED**

**DEC 20 2024**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Provident Hospital • Ruth M. Rothstein CORE Center •



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> CaTanya Norwood, PharmD, Sr Director of Pharmacy Services		<b>EXECUTIVE SPONSOR:</b> Donnica Austin Cathey, Chief Hospital Executive, Stroger Hospital	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Mail Order Pharmacy Call Center Service	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Sav-Rx Chicago Inc., Chicago, IL	
<b>ACCOUNT:</b> 520150		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$1,000,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 12/01/2023 thru 11/30/2024		<b>REVISED CONTRACT PERIOD:</b> 12/01/2024 thru 11/30/2025	<b>CONTRACT NUMBER:</b> H21-25-006
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>			
X	Sole Source		

**PRIOR CONTRACT HISTORY:**

On 12/04/2020, the CCH Board of Directors approved contract number H21-25-006 in an amount to not to exceed \$2,460,008.93 for a twenty-four (24) month period from 12/01/2020 thru 11/30/2022. On 01/27/2023, the CCH Board of Directors approved a request to extend the contract thru 11/30/2023 and increase the contract by \$1,300,000.00. On 04/26/2024, the CCH Board of Directors approved a request to extend the contract thru 11/30/2024 and increase the contract by \$1,300,000.00.

**NEW PROPOSAL JUSTIFICATION:**

Vendor will continue to provide the provision of services for the prescription call center services for mail order pharmacy CCH patients. CCH is exercising the second renewal option.


This request is sole source because, vendor is sole provider of maintaining continuity of service with the relocation of the mail order pharmacy operations from Oak Forest to Stroger Hospital.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H21-25-006 in an amount not to exceed \$1,000,000.00, as needed, for a twelve (12) months period from 12/01/2024 thru 11/30/2025.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#21**

CCH CEO:   
 \_\_\_\_\_  
 Erik Mikaitis, M.D., Chief Executive Officer

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> CaTanya Norwood PharmD., Senior Director of Pharmacy Services		<b>EXECUTIVE SPONSOR:</b> Donnica Austin Cathey, Chief Hospital Executive, Stroger Hospital	
<b>DATE:</b> 12/05/2024		<b>PRODUCT / SERVICE:</b> Service – Pharmacy Staff Intravenous Sterile Products Quality Assurance Program	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> LabMetrics, Inc., Burr Ridge, IL	
<b>ACCOUNT:</b> 520825	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2025 \$125,000.00 FY2026 <u>\$25,000.00</u> Total \$150,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CURRENT CONTRACT PERIOD:</b> 02/01/2024 thru 01/31/2025		<b>REVISED CONTRACT PERIOD:</b> 02/01/2025 thru 01/31/2026	
		<b>CONTRACT NUMBER:</b> H21-25-005	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Comparable Government Procurement			

**PRIOR CONTRACT HISTORY:**

On 01/29/2021 The CCH Board of Directors approved contract number H21-25-005 for a period of (36) months from 02/01/2021 thru 01/31/2024 in the amount of \$411,000.00. Contract includes two (2) one-year renewal options. On 02/01/2024 The Office of Supply Chain Management approved a request to extend thru 01/31/2025.


**NEW PROPOSAL JUSTIFICATION:**

Vendor will continue to provide product quality assurance services and provide training and testing of pharmacy staff in IV sterile product techniques and validations. CCH is exercising the second renewal option.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H21-25-005 in an amount not to exceed \$150,000.00, as needed, for a twelve (12) month period from 02/01/2025 thru 01/31/2026.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Yes

CCH CEO:   
 Erik Mikaitis MD., Chief Executive Officer

**Request  
#22**

**APPROVED**

**DEC 20 2024**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

<u>Vendor</u>	<u>Description</u>	<u>Payment Amount</u>	<u>Invoice Period</u>	<u>Executive Sponsor</u>	<u>Prior Contract Number</u>
First Transit	Product – provision of non-emergency medical transportation for CountyCare Members.	\$1,730,303.30	09/01/2019 - 08/31/2024	Aaron Galeener, Chief Administrative Officer, Health Plan Services	H19-25-108

**Request  
#23**

**APPROVED**  
  
DEC 20 2024  
  
BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

<u>Vendor</u>	<u>Description</u>	<u>Payment Amount</u>	<u>Invoice Period</u>	<u>Executive Sponsor</u>	<u>Prior Contract Number</u>
Human Resources Development Institute (HRDI)	For crisis care services rendered by Community Triage Center	\$144,856.52	5/1/2024- 8/31/24	Dr. Thomas Nutter	H18-25-124

**Request  
#24**

**APPROVED**  
  
DEC 20 2024  
  
BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM



Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
December 13, 2024

ATTACHMENT #2

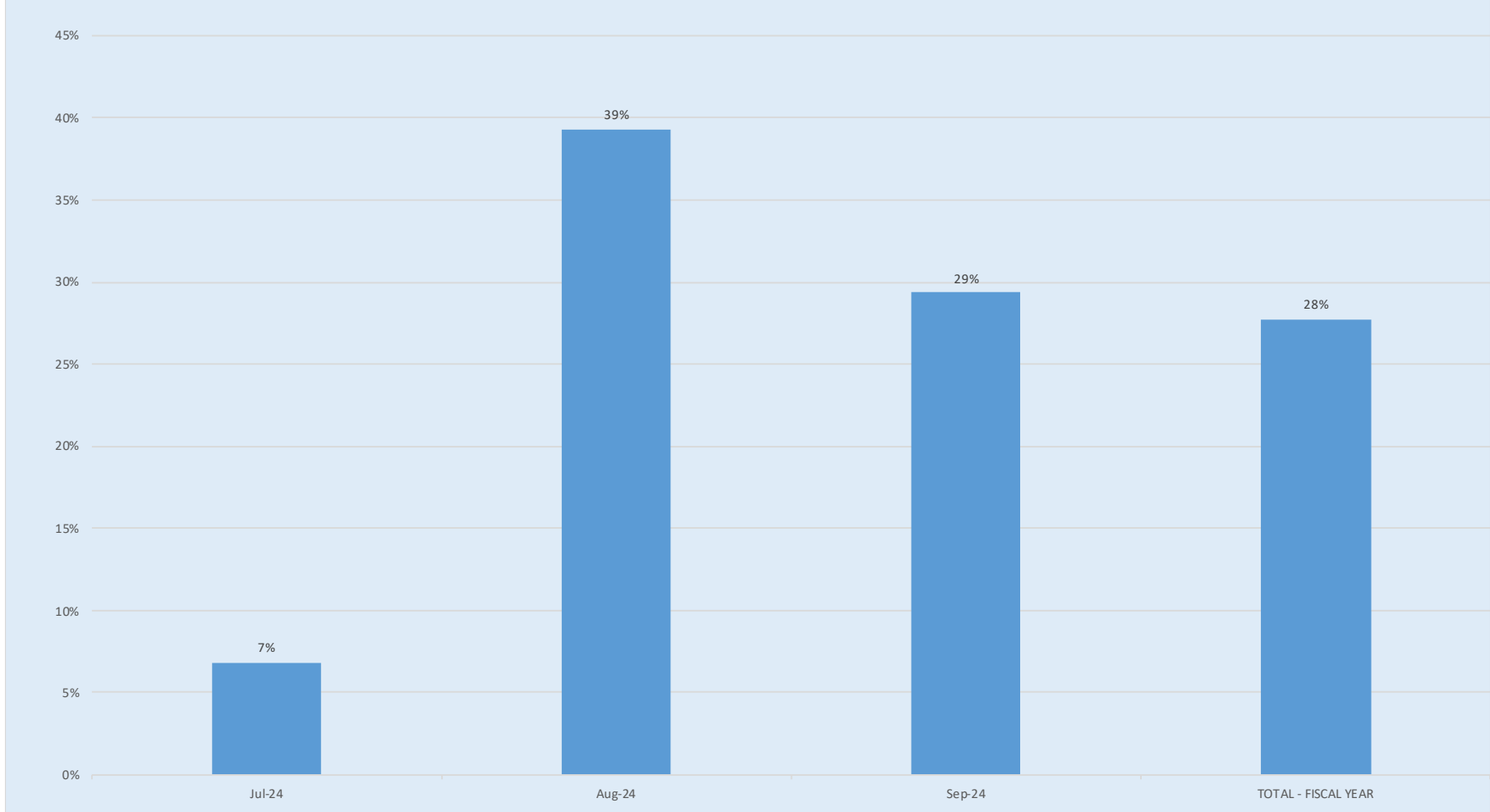
<b>MWBE METRICS - Fiscal Year 2024</b>				
<b>Contracts \$150,000.00 and Over for January 2024 through September 2024</b>				
<b>Month</b>	<b>Friday, July 26, 2024</b>	<b>Friday, August 23, 2024</b>	<b>Friday, September 27, 2024</b>	<b>TOTAL - Fiscal Year 2024</b>
<b>Number of Contracts Awarded</b>	26	14	12	229
<b>Total Award Value</b>	\$86,799,280	\$8,334,906	\$186,713,432	\$672,763,999
<b>Number of Contracts with Goals</b>	7	2	6	75
<b>Value</b>	\$62,948,078	\$4,796,050	\$184,391,575	\$527,004,689
<b>% Total Award</b>	73%	58%	99%	78%
<b>Number of Contracts with MWBE as Prime</b>	1	0	0	8
<b>Prime Award Value</b>	\$1,192,258	\$0	\$0	\$6,684,772
<b>% Contract w/goal</b>	2%	0%	0%	1%
<b>Number of Contracts with MWBE as Subcontractor</b>	5	1	3	51
<b>Sub Award Value</b>	\$3,122,865	\$1,885,220	\$54,163,372	\$139,441,977
<b>% Contract w/goal</b>	5%	39%	29%	26.5%
<b>Number of Contracts with Full Waivers</b>	1	1	3	16
<b>Waiver Value</b>	\$5,753,350	\$83,000	\$29,639,083	\$45,873,509
<b>% Contract w/goal</b>	9%	2%	16%	9%

**NOTE:** The difference between Number of Contracts Awarded and Number of Contracts with Goals = Contracts assigned a Contract specific goal of zero.  
This means that there were no certified MWBEs to provide the specific Good, Service or Equipment, it is not economically feasible, or there was no subcontracting opportunity.

**Cook County Aspirational Goals**  
35% MWBE Participation - Professional Services  
25% MBE and 10% WBE Participation - Goods & Services  
24% MBE and 10% WBE Participation - Construction

See next page for MWBE Participation Bar Chart

Percent (%) of Dollars Awarded to M/WBEs for Contracts \$150,000.00 and Over



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H22-25-054	1	Cook County Department of Public Health (CCDPH)	Regents of the University of Minnesota	Service - Conduct Workforce Analysis	Subgrantee (Grant Funded)	0%	\$54,871.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$354,781.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H23-25-023	2	Clinical	The Board of Trustees of the University of Illinois on behalf of its University of Illinois Hospital and Health Sciences (UI Health)	Service - Female Pelvic Medicine and Reconstructive Surgery Services	Emergency Purchase	0%	\$449,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$598,000.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-0097	3	Clinical	Northwestern University	Service - HRSA Primary Care Training Enhancement - Community Prevention and Maternal Health (PCTE-CPMH) Program, Primary Care Community Prevention Track	Subgrantee (Grant Funded)	0%	\$198,699.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$328,200.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H22-25-185	4	Clinical	Murray Pelta MD	Service - Immediate Clinical Services for Reproductive Health Services for all the CCH Clinics	Emergency Purchase	0%	\$150,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$350,000.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-014	5	Clinical	Koffel Medical Supply, Inc.	Product and Service - Peritoneal Dialysis Program	Sole Source	0%	\$4,421,884.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-027	6	Clinical	Sleep Rx LLC, dba Aura Healthcare	Product and Service - Sleep Disordered Breathing Treatment and Equipment	RFP	25% MBE and 5% WBE Participation	\$1,800,000.00	0%	0%	<p>Full MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H24-76-019	7	Clinical	GE Medical Systems Information Technologies, Inc. a GE Healthcare Business	Product - Carescape Telemetry-System with Installation and VC150 Patient Monitors	GPO	0%	\$315,172.44	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-018	8	Clinical and Health Information Systems (HIS)	Change Healthcare, LLC	Service - Workflow Intelligence Software (Peer Review)	Sole Source	0%	\$225,943.06	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H18-25-079	9	Equity & Inclusion	WEYI, Inc. dba Voyce	Service - Telephonic Interpreter and Document Translation Services	Value Analysis	35% MWBE Participation	\$1,730,746.82	0.02%	0%	<p>This is amendment no. 4. The total contract value is \$8,720,746.82.</p> <p>Partial MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Metaphrasis Language and Cultural Solutions, LLC, MWBE (HA) for 0.02% direct participation to provide translation services.</p> <p>For a total of 0.02% direct participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H19-25-042	10	Equity & Inclusion	Superior Health Linens, LLC (formerly 9W Halo OpCo, LP, dba Angelica	Service - Laundry and Linen Management Services	GPO	25% MBE and 10% WBE Participation	\$7,237,000.00	13.02%	0%	<p>This is amendment no. 3. The total contract value is \$20,773,646.00.</p> <p>Partial MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Anchor Staffing, Inc., MWBE (AA) for 13.02% direct participation to provide staffing services.</p> <p>For a total of 13.02% direct participation.</p>
H17-25-083	11	Equity & Inclusion	CyraCom International, LLC	Service - Telephonic Interpreter and Document Translation Services	RFP	35% MWBE Participation	\$534,119.75	0%	0.21%	<p>This is amendment no. 7. The total contract value is \$5,499,119.75.</p> <p>Partial MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Multilingual Connections, LLC, WBE (CF) for 0.21% direct participation to provide translation services.</p> <p>For a total of 0.21% direct participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H21-25-186	12	Equity & Inclusion	Salud Revenue Partners, LLC	Service - Review and Service of Accounts at a Zero Balance	RFP	35% MWBE Participation	\$1,400,000.00	35%	0%	<p>This is amendment No. 2. the total contract value is \$3,395,000.00.</p> <p>The vendor committed to utilizing:</p> <p>MBOS, Inc. MBE (AAPI) for 28% direct participation to provide zero balance review services.</p> <p>PCG International, Inc. dba PCG Consulting Group MBE (AA) for 7% direct participation to provide zero balance review services.</p> <p>For a total of 35% direct participation.</p>
H22-25-0105	13	Finance	Council for Affordable Quality Healthcare, Inc.	Service - Proview and Verifide Credentialing Software	Sole Source	0%	\$120,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$199,500.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H20-25-0160	14	Finance	Davis Bancorp	Service - Armored Car Service	Sole Source	0%	\$85,600.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$171,200.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H16-25-078	15	Finance	System Innovators	Product - Software Licensing	Sole Source	0%	\$9,213.16	0%	0%	<p>This is amendment no. 4. The total contract value is \$405,665.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H23-25-026	16	Finance	Cedars Business Services, LLC	Service - International Insurance and Self-Pay Service Provider	RFP	35% MWBE Participation	\$750,000.00	35%	0%	<p>The vendor committed to utilizing:</p> <p>Mintex, Inc. dba MINTEX MWBE (AA) for 35% direct participation to provide collection services.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H21-25-196	17	Health Information Systems (HIS)	Luma Health, Inc.	Service - Access to Web Based Platform for Vaccination Scheduling and Appointment Notification Services	Emergency Purchase	0%	\$2,156,000.00	0%	0%	<p>This is amendment no. 4. The total contract value is \$6,786,500.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-049	18	Human Resources	Slalom, LLC dba Slalom Consulting	Service - Human Resources Strategic Project Management, Operational Support and Improvement Services	Emergency Purchase	0%	\$1,238,760.00	0%	0%	<p>This is amendment no. 4. The total contract value is \$9,565,350.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H17-72-111	19	Operations and Development	A Safe Haven Foundation	Service - Snow Removal for Stroger, CORE, Clinincs and Provident	RFP	25% MBE and 10% WBE Participation	No Fiscal Impact	20%	0%	<p>This is amendment no. 4. The total contract value is \$2,005,650.00.</p> <p>Partial MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Moises Martinez dba Moises Contracting, MWBE (HA) for 20% direct participation to provide snow removal services.</p> <p>For a total of 20% direct participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H17-72-016	20	Operations and Development	Anchor Mechanical, Inc.	Service - Maintenance and Repair of Refrigeration and Ventilation Equipment at Stroger Hospital and Central Campus	RFP	25% MBE and 10% WBE Participation	\$3,132,050.00	25%	10%	<p>This is amendment no. 5. The total contract value is \$15,090,449.05.</p> <p>The vendor committed to utilizing:</p> <p>The Aberdeen Group, Inc., MWBE (HA) for 25% direct participation to provide maintenance and repair of refrigeration and ventilation equipment services.</p> <p>Hillco Distributing Company, Inc., WBE (CF) for 10% direct participation to provide supplies.</p> <p>For a total of 35% direct participation.</p>
H17-72-031	21	Operations and Development	Johnson Controls, Inc.	Service - Testing, Maintenance and Repair of Building Automation, Security and Radio Transmission	GPO	25% MBE and 10% WBE Participation	\$1,500,000.00	15.54%	4.67%	<p>This is amendment no. 5. The total contract value is \$10,914,404.50.</p> <p>Partial MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Applied Controls &amp; Contracting Services, Inc. MBE (AA) for 10.14% direct participation to provide security controls and maintenance services.</p> <p>Complex Network Solutions MBE (HA) for 4.50% direct participation to provide security system parts.</p> <p>PCS Power &amp; Communications Solutions, Inc., MBE (HA) for 0.90% direct participation to provide electrical work.</p> <p>Cable Communications, Inc. WBE (CF) for 0.79% direct participation to provide security system maintenance.</p> <p>Chicago Communications, LLC WBE (CF) for 2.39% direct participation to provide radio system maintenance and parts.</p> <p>Phoenix Business Solutions, Inc. WBE (CF) for 1.49% direct participation to provide electrical services.</p> <p>For a total of 20.20% direct participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H17-25-064	22	Operations and Development	Medspeed, LLC	Service - Courier Service for the Delivery of Lab Samples	RFP	25% MBE and 10% WBE Participation	\$1,168,989.76	0%	0%	<p>This is amendment no. 10. The total contract value is \$4,326,770.40.</p> <p>Full MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Ahmed Associates, Inc. MBE (AAP) for 7.95% indirect participation to janitorial services.</p> <p>For a total of 7.95% indirect participation.</p> <p>Note indirect participation is considered a good faith effort and does not count towards meeting the County's aspirational goals for direct participation.</p>
H18-25-147	23	Operations and Development	Metropolitan 1, LLC	Service - Valet Parking Services	Emergency Purchase	100% MWBE Participation	\$720,000.00	100%	0%	<p>This is amendment no. 5. The total contract value is \$3,688,704.15.</p> <p>The prime vendor Metropolitan 1, LLC MWBE (HA) will self-perform at 100% direct participation to provide valet parking services.</p> <p>For a total of 100% direct participation.</p>
H23-25-016	24	Operations and Development	Legal Aid Chicago	Service - Legal Services to Remedy Health Harming Needs	Sole Source	0%	\$311,217.75	0%	0%	<p>This is amendment no. 1. The total contract value is \$546,217.75.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H23-25-0017	25	Operations and Development	Matthew Madison	Service - CMIS Care Coordination Design	Sole Source	0%	\$105,300.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$200,100.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H20-25-021	26	Operations and Development	Helena Laboratories	Product - Reagents and Rental Agreement for SPIFE Touch and Quick Scan Touch Instruments used for Immunology Testing	Sole Source	0%	\$79,374.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$399,068.25.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-009	27	Operations and Development	ATI Vandenburg Ambulance, Inc.	Service - Ambulance Transportation Services	RFP	5% WBE Participation	\$3,600,000.00	0%	10%	<p>The vendor committed to utilizing:</p> <p>Medical Express Ambulance Service, Inc. dba MedEx Ambulance, WBE (CF) for 10% direct participation to provide ambulance transportation services.</p> <p>J.T. Barrier LLC, MBE (HA) for 12.5% indirect participation to provide petroleum products.</p> <p>For a total of 10% direct participation and 12.5% indirect participation.</p> <p>Note indirect participation is considered a good faith effort and does not count towards meeting the County's aspirational goals for direct participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on January 18, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H24-25-013	28	Operations and Development	Abbott Laboratories, Inc.	Product - Reagents and Cartridges for Chemistry and Coagulation Testing performed at Point of Care	GPO	0%	\$1,945,131.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-015	29	Operations and Development	Medline Industries, LP	Product - R Series Plus Defibrillators	GPO	0%	\$597,100.66	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H23-25-136	30	Operations and Development	Cardinal Health 200, LLC	Product and Service - Rental Reagent Agreement for BD BACTEC Systems used for Culture Testing	GPO	0%	\$378,723.55	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-022	31	Stroger Hospital	Waystar, Inc., dba Waystar Technologies, Inc.	Service - Pharmacy Prescription Claims Processing Service	RFP	35% MWBE Participation	\$1,683,000.00	0%	35%	The vendor committed to utilizing: Eventive, Inc. WBE (CF) for 35% direct participation to provide administrative services.  For a total of 35% direct participation

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H24-76-007	32	Stroger Hospital	Iradimed Corporation	Product - Magnetic Resonance Imaging Standard Monitor System and Accessories	GPO	0%	\$224,215.12	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on February 23, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-132	1	Cook County Department of Public Health (CCDPH)	Catholic Charities of the Archdiocese of Chicago	Service - Operate Homeless Prevention Call Center for Suburban Cook County	Subgrantee (Grant Funded)	0%	\$80,233.35	0%	0%	<p>This is amendment no. 2. The total contract value is \$568,140.35.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBES in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-0030	2	Cook County Department of Public Health (CCDPH)	Public Health and Safety	Service - Lead Risk Assessments for CCDPH's Lead Hazard Grant-Funded Remediation Program	RFP (Grant Funded)	35% MWBE Participation	\$65,800.00	29.26%	10.33%	<p>This is amendment no. 2. The total contract value is \$486,780.00.</p> <p>The vendor committed to utilizing:</p> <p>JHF Consulting, Inc., MWBE (HA) for 10.33% direct participation to provide lead risk services.</p> <p>America Environmental Construction, Inc., MBE (HA) for 20.95% direct participation to provide lead risk services.</p> <p>A &amp; B Environmental Construction, Inc., MWBE (HA) for 8.31% direct participation to provide lead risk services.</p> <p>For a total of 39.59% direct participation.</p>
H19-25-041	3	Health Plan Services	Mpulse, Inc.	Service - Interactive Text Communications with Members	RFP	35% MWBE Participation	\$207,284.00	0%	0%	<p>This is amendment no. 5. The total contract value is \$2,233,891.00.</p> <p>Full MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on February 23, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-026	4	Health Plan Services	Modivcare Solutions, LLC	Service - Non-Emergency Medical Transportation	RFP	25% MBE and 10% WBE Participation	\$57,865,231.68	25.03%	10.02%	<p>The vendor committed to utilizing:</p> <p>A.S.A.P. Transportation, Inc., MWBE (AA) for 10.15% direct participation to provide transportation services.</p> <p>Upfront Transportation, LLC, MWBE (HA) for 14.88% direct participation to provide transportation services.</p> <p>Blue Cab Co., Inc., WBE (CF) for 10.02% direct participation to provide transportation services.</p> <p>For a total of 35.05% direct participation.</p>
H24-25-072	5	Health Plan Services	Lurie Children's Health Partners Clinically Integrated Network, LLC	Service - Pediatric Program	Sole Source	0%	\$1,410,000.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-025	6	Health Plan Services	Athena Health	Service - Health Plan Data Exchange	Sole Source	0%	\$504,000.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-043	7	Clinical	Depuy Synthes Sales, Inc.	Product - Orthopedic Supplies and Implants	RFP	0%	No Fiscal Impact	0%	0%	<p>This is amendment no. 2. The total contract value is \$1,758,000.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H16-73-034	8	Clinical	MCG Health, LLC	Service - Medical Necessity Guidelines for Medical Necessity Review	Sole Source	0%	\$352,495.90	0%	0%	<p>This is amendment no. 5. The total contract value is \$2,155,531.07.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-002	9	Clinical	Jubilant Draximage, Inc.	Product - Cardiac Positron Emission Tomography (PET) Program	Value Analysis	0%	\$1,581,200.00	0%	0%	<p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-010	10	Clinical	Daxor Corporation	Product - Blood Volume Analyzer and Consumables	Sole Source	0%	\$237,000.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-024	11	Equity & Inclusion	In His Hands Resource Center, Inc.	Service - Housing Navigator Program Partner Service	RFP (Grant Funded)	0%	\$377,128.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-023	12	Finance	Flywire Healthcare Corporation dba Flywire	Service - Patient Payment Collection Process Support Service	RFP	35% MWBE Participation	\$3,000,000.00	0%	0%	Full MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H18-25-036	13	Finance and Health Information Systems (HIS)	3M Health Information Systems, Inc.	Service - Software Support, Maintenance, and Enhancements	Sole Source	0%	\$1,547,837.00	0%	0%	This is amendment no. 4. The total contract value is \$6,788,526.67.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-221	14	Human Resources	Cejka Search, Inc. dba Cross Country Search	Service - Recruiter On-Demand (ROD) and Recruitment Process Outsourcing (RPO)	Emergency Purchase	0%	\$1,500,000.00	0%	0%	<p>This is amendment no. 4. The total contract value is \$6,795,164.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-053	15	Human Resources	Boxwood Technology, Inc. subsidiary of Naylor, LLC	Service - Maintenance and Enhancements for Job Posting System	Sole Source	0%	\$60,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$225,000.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-72-034	16	Operations and Development	Imperial Parking (US), LLC	Service - Parking Management	RFP	35% MWBE Participation	\$2,000,000.00	26.94%	9.24%	<p>The vendor committed to utilizing:</p> <p>Kates Detective &amp; Security Agency, Inc., MBE (AA) for 2.62% direct participation to provide security services.</p> <p>Kates Detective &amp; Security Agency, Inc., MWBE (AA) for 22.38% direct participation to provide security services.</p> <p>Valet Parking Authority, Limited., MBE (AA) for 1.94% direct participation to provide valet parking services.</p> <p>City Escape Garden &amp; Design, LLC dba City Escape, WBE (CF) for 1.97% direct participation to provide landscape services.</p> <p>Pressure Washing Unlimited, Inc, WBE (CF) for 1.28% direct participation to provide pressure washing services.</p> <p>We're Cleaning, Inc. dba Goldstar Security, MWBE (AA) for 5.99% direct participation to provide janitorial services.</p> <p>For a total of 36.18% direct participation</p>
H18-25-032	17	Operations and Development	ABM Healthcare, Inc.	Service - Shuttle Bus Service	RFP	25% MBE and 10% WBE Participation	\$1,200,000.00	0.50%	0%	<p>This is amendment no. 4. The total contract value is \$8,385,272.56.</p> <p>Partial MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Metropolitan 1, LLC, MWBE (HA) for 0.50% direct participation to provide temporary driver services.</p> <p>For a total of 0.50% direct participation.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-013	18	Operations and Development	McDonagh Demolition, Inc.	Service - Sengstacke Demolition Project at Provident Hospital	RFP	24% MBE and 10% WBE Participation	\$496,789.81	27.62%	13.69%	<p>This is amendment no. 5. The total contract value is \$1,567,421.81.</p> <p>McDonagh Demolitions, Inc. will utilize the following MBE/WBE subcontractors:</p> <p>Axis Response Group, LLC MBE-HA for 5.32% direct participation to provide outdoor air monitoring services.</p> <p>Complete Mechanical Piping, LLC MBE-AA for 0.42% direct participation to provide HVAC services.</p> <p>La Keys Realty &amp; Rehab Company dba La Keys Construction MBE-AA for 10.72% direct participation to provide masonry services.</p> <p>Martinez Frogs, Inc. MBE-HA for 8.93% direct participation to provide trucking services.</p> <p>Nes, Inc. MBE-HA for 2.23% direct participation to provide environmental remediation services.</p> <p>AMS Elite Solutions, Inc.WBE-CF for 2.23% direct participation to provide trucking services.</p> <p>Comprehensive Construction Solutions, LLC MWBE-AA for 2.55% direct participation to provide HVAC services.</p> <p>Empire Construction Company MWBE-AAPI for 0.80% direct participation to provide a temporary wall seal.</p> <p>G. Cooper Oil Company, Inc. dba Cooper Oil Company, Inc.WBE-CF for 1.34% direct participation to provide fuel for trucks.</p> <p>J.A.C.K. Contractor Services, Inc.WBE-CF for 0.29% direct participation to provide sewer services.</p> <p>Must Buy Enough Fence, Inc. dba MBE Fence, Inc. MWBE - NA for 6.48% direct participation to provide temporary fencing.</p> <p>For a total 41.31% direct participation</p>
H18-72-133	19	Operations and Development	Altorfer Industries	Service - Maintenance and Repair of Emergency Generators	Sole Source	0%	\$225,000.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$687,413.87.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>



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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H17-72-108	20	Operations and Development	HOH Water Technology, Inc.	Service - Chemical Water Treatment Services at Stroger and Provident Hospitals	RFP	25% MBE and 10% WBE Participation	\$200,000.00	25%	10%	<p>This is amendment no. 4. The total contract value is \$1,072,308.00.</p> <p>The vendor committed to utilizing:</p> <p>Logsdon Stationers, Inc., MWBE (AA) for 25% direct participation to provide water treatment supplies.</p> <p>Anzy Supply, Inc., WBE (CF) for 10% direct participation to provide water treatment supplies.</p> <p>For a total of 35% direct participation.</p>
H20-25-070	21	Operations and Development	Interstate Electronics Company	Service - Maintenance of Overhead Paging System in Stroger Hospital	Sole Source	0%	\$100,000.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$377,100.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-0104	22	Operations and Development	Vertiv Corporation	Service - Preventative Maintenance and Emergency Repair Uninterruptable Power Supplies (UPS) for Data Center	Sole Source	0%	\$75,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$197,155.80.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-76-068	23	Operations and Development	GE Medical Systems, Ultrasound & Primary Care Diagnostics, LLC	Product - Ultrasound Equipment	GPO	0%	\$552,000.71	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-070	24	Operations and Development	GE Medical Systems Information Technologies, Inc.	Product - Vital Sign Monitors with Stands and Full Turnkey Solution	GPO	0%	\$314,513.47	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H23-25-0011	25	Operations and Development	Devicor Medical Products, Inc.	Product and Service - Mammotome Biopsy Console Module, Holster, and Specimen Radiograph Unit and Service Plan	Sole Source	0%	\$289,300.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-76-011	26	Operations and Development	Henricksen & Company, Inc.	Product - Furniture for CORE Center	Sole Source	25% MBE and 10% WBE Participation	\$159,870.71	25%	10%	The vendor committed to utilizing:  Inline Designs Office Solutions, MBE (AA) for 25% direct participation to provide installation of office furniture.  Lan Marketing, Ltd., WBE (CF) for 10% direct participation to provide installation of office furniture.  For a total of 35% direct participation.
H20-25-033	27	Operations and Development and Health Plan Services	The Chicago Lighthouse	Service - Patient Telephonic Support Services	Comparable Government Procurement	0%	\$1,740,000.00	0%	0%	This is amendment no. 4. The total contract value is \$6,220,000.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-067	28	John H. Stroger, Jr. Hospital	Nova Biomedical	Product - StatStrip Glucose Strips, Control Solution, Linearity Kits, Nova StatStrip Glucose Hospital Meters, Single Docking Stations, and StatStrip Meter Term Warranty	GPO	0%	\$775,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-76-069	29	John H. Stroger, Jr. Hospital	GE Medical Systems Information Technologies, Inc., A GE Healthcare Business	Product - Telemetry and Monitoring Equipment and Full Turnkey Solution	GPO	25% MBE and 10% WBE Participation	\$419,268.69	11.46%	0%	<p>Partial MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing: Pace Systems, Inc., MBE (AAP1) for 11.46% direct participation to provide electrical services.</p> <p>For a total of 11.46% direct participation.</p>
H24-25-071	30	John H. Stroger, Jr. Hospital	University of Illinois at Chicago	Service - Neuropathology Attending Teaching and Services	Sole Source	0%	\$196,176.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-078	1	Cook County Department of Public Health (CCDPH)	The Board of Trustees of the University of Illinois	Service - Population Health Surveillance Program	Sole Source (Grant Funded)	0%	\$856,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-017	2	Cook County Department of Public Health (CCDPH)	Beyond Green Sustainable Food Partners	Service - Conduct Audits and Provide Tailored Technical Assistance and Coaching to County Departments	Sole Source (Grant Funded)	0%	\$230,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-115	5	Operations and Development	Kaizen Health, Inc.	Service - Non-Emergency Medical Transportation	RFP	25% MBE and 10% WBE Participation	\$12,000,000.00	4.65%	0.85%	<p>This is amendment no. 1. The total contract value is \$23,400,000.00.</p> <p>Partial MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Osheay Transportation, Inc., MWBE (AA) for 4.65% direct participation to provide transportation services.</p> <p>Safe Journey 4U LLC, MWBE (AA) for 0.85% direct participation to provide transportation services.</p> <p>For a total of 5.50% direct participation.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-176	6	Operations and Development	Hill Fire Protection, LLC	Service - Testing and Inspection of Fire Extinguishers, Sprinkler Systems, and Kitchen Hoods	Emergency Purchase	0%	\$600,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$907,731.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H23-25-0055	7	Operations and Development	Vaishaliben Patel	Service - Grant Data Specialist	Subgrantee (Grant Funded)	0%	\$149,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$278,501.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-073	8	Operations and Development	Enercon Ltd. dba Grumman Butkus Associates	Service - Mechanical, Engineering and Plumbing (MEP) System Upgrades to Stroger Hospital - Powerhouse Only	RFP	35% MWBE Participation	\$2,061,200.00	10.10%	25.50%	<p>The vendor committed to utilizing:</p> <p>CCS International, Inc. MBE (CF) for 5.33% direct participation to provide cost estimating services.</p> <p>Rubinos &amp; Mesia Engineers, Inc. dba RME, MBE (AAPI) for 4.77% direct participation to provide structural engineering services.</p> <p>Primera Engineers, Ltd., WBE (CF) for 25.50% direct participation to provide mechanical and electrical engineering services.</p> <p>For a total of 35.60% direct participation</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on March 22, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-074	9	Operations and Development	Enercon Ltd. dba Grumman Butkus Associates	Service - Engineering Design Services for Mechanical, Engineering, and Plumbing (MEP) System Upgrades to Stroger Hospital - Hospital Only	RFP	35% MWBE Participation	\$1,547,100.00	13.02%	29.50%	The vendor committed to utilizing:  CCS International, Inc. MBE (CF) for 6.18% direct participation to provide cost estimating services.  Rubinos & Mesia Engineers, Inc. dba RME, MBE (AAPI) for 6.84% direct participation to provide structural engineering services.  Primera Engineers, Ltd., WBE (CF) for 29.50% direct participation to provide mechanical and electrical engineering services.  For a total of 42.52% direct participation
H21-25-020	11	John H. Stroger Jr. Hospital	Radiometer America, Inc.	Product and Service- Reagents, Consumables, Equipment Lease, and Warranty for Six (6) Blood Gas Analyzers	GPO	0%	\$149,000.00	0%	0%	This is amendment no. 1. The total contract value is \$1,033,941.20.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-081	12	John H. Stroger Jr. Hospital	Abbott Laboratories	Product - Reagent Rental Agreement and Service Warranty for Architect 4th Generation HIV/Hepatitis Testing Instrument System	GPO	0%	\$4,546,941.87	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-080	13	John H. Stroger Jr. Hospital	Bio-Rad Laboratories	Product - BioPlex 2200 System and Reagent Rental Agreement	Sole Source	0%	\$693,908.85	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-211	1	Cook County Department of Public Health (CCDPH)	Chestnut Health Systems	Service - Develop and Implement a Required Evaluation for the Cook County Health-Community Health Workers for COVID-19 Response and Community Resiliency Grant	Subgrantee (Grant Funded)	0%	\$134,874.34	0%	0%	<p>This is amendment no. 1. The total contract value is \$784,874.34.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-212	2	Cook County Department of Public Health (CCDPH)	Health and Medicine Policy Research Group	Service - Ensure Provision of Core Curriculum to Health Workers (CHWS)	Subgrantee (Grant Funded)	0%	\$81,816.62	0%	0%	<p>This is amendment no. 1. The total contract value is \$656,736.62.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-135	3	Cook County Department of Public Health (CCDPH)	Alivio Medical Center	Service Building Healthy Communities-Community Health Workers for COVID Response and Resilient Communities	RFP	0%	\$74,563.35	0%	0%	<p>This is amendment no. 1. The total contract value is \$274,563.35.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H23-25-049	4	Cook County Department of Public Health (CCDPH)	Integrated Solutions Consulting	Service - Training and Technical Assistance for Public Health Emergency Preparedness	RFP	17.5% MWBE Participation	\$250,000.00	30%	0%	<p>This is amendment no. 1. The total contract value is \$626,000.00.</p> <p>The vendor committed to utilizing:</p> <p>Mier Consulting Group, Inc., MWBE (HA) for 10% direct participation to provide emergency management services.</p> <p>Environmental Design International, Inc. MWBE (AA) for 10% direct participation to provide emergency management services.</p> <p>Mena Tours and Travel, Inc. dba Mena Travel., MWBE (HA) for 10% direct participation to provide travel related services.</p> <p>For a total of 30% direct participation.</p>
H22-25-154	5	Cook County Department of Public Health (CCDPH)	Flowers Communications Group	Service - Provide Marketing and Communications Services	RFP	35% MWBE Participation	\$404,952.98	100%	0%	<p>This is amendment no. 4. The total contract value is \$5,592,323.75.</p> <p>The prime vendor Flowers Communications Group MWBE (AA) will self-perform at 100% direct participation to provide marketing and communications services.</p> <p>For a total of 100% direct participation.</p>
H24-25-084	6	Cook County Department of Public Health (CCDPH)	Raise the Floor Alliance	Service - Implement the Suburban Cook County Worker Protection Program and Support Illinois Council on Occupational Safety and Health	Sole Source	0%	\$1,050,000.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-097	7	Cook County Department of Public Health (CCDPH)	Rush University Medical Center	Service - Support the Development of a Comprehensive Regional Medical Toxicology Lab that can participate in Public Health Surveillance and in Clinical Care	Sole Source	0%	\$982,546.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-090	8	Cook County Department of Public Health (CCDPH)	Center for Forensic Science Research and Education and Education	Service - Confirmatory Drug Testing	Sole Source	0%	\$376,750.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-098	9	Cook County Department of Public Health (CCDPH)	EKLA	Product - Various Supplies, Materials, And Equipment for a Newly Leased Warehouse	GPO	100% MBE/WBE Participation	\$214,895.89	100%	0%	The prime vendor EKLA MWBE (AAPI) will self-perform at 100% direct participation to provide various supplies, materials, And equipment for a newly leased warehouse.  For a total of 100% direct participation.
H24-25-099	10	Cook County Department of Public Health (CCDPH)	Saldemar Solutions, LLC	Service - Grant-Related Contract Specialist Support	Subgrantee (Grant and Corporate Funded)	35% MWBE Participation	\$156,000.00	100%	0%	The prime vendor Saldemar Solutions, LLC MWBE (HA) will self-perform at 100% direct participation to provide grant related contract specialist support.
H20-25-0165	11	Clinical	United Shockwave Services, LTD.	Product and Service - Service and Supplies to Perform Lithotripsy Procedures	Sole Source	0%	No Fiscal Impact	0%	0%	This is amendment no. 2. The total contract value is \$110,000.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-0117	12	Clinical	The Board of Trustees of the University of Illinois	Service - HRSA Primary Care Training and Enhancement-Community Prevention and Maternal Health (PCTE-CPMH) Program, Primary Care Community Prevention Track	Subgrantee (Grant Funded)	0%	\$79,445.00	0%	0%	This is amendment no. 1. The total contract value is \$193,638.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-094	13	Clinical	Boston Scientific Corporation	Product - Urology and Pelvic Health	GPO	0%	\$1,470,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-095	14	Clinical	Boston Scientific Corporation	Product - Vascular and Interventional Oncology	GPO	0%	\$1,460,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-077	15	Clinical	Abbott Laboratories	Product - Mapping System for Electropysiology (EP) Ablation amd Consumables	GPO	0%	\$1,452,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-093	16	Clinical	Boston Scientific Corporation	Product - Gastroenterology and Endoscopic Surgical Supplies	GPO	0%	\$1,442,377.79	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-092	17	Clinical	Eversight Illinois	Product- Corneal Tissue	Sole Source	0%	\$300,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-088	18	Clinical	Demetra K. Soter, LLC	Service - Consultation and Call Coverage for all Child Abuse Cases	Sole Source	0%	\$260,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-096	19	Clinical	Medtronic USA, Inc.	Product and Supply - Radiofrequency Ablation (RF) System and Supplies	Value Analysis	0%	\$188,900.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-087	20	Finance	Meduit Group, LLC, dba Meduit	Service - Revenue Cycle Services for Self-Pay Balances	RFP	35% MWBE Participation	\$800,000.00	35%	0%	<p>This is amendment no. 2. The total contract value is \$4,240,500.00.</p> <p>The vendor committed to utilizing:</p> <p>MBOS, Inc., MBE (AAPI) for 35% direct participation to provide revenue cycle services.</p> <p>For a total of 35% direct participation.</p>
H21-25-063	21	Finance	Syntellis Performance Solutions, LLC	Service - Healthcare Specific Budgeting and Financial Reporting System	RFP	35% MWBE Participation	\$557,690.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$1,510,690.00.</p> <p>Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H15-25-111	22	Health Information Systems (HIS) and Clinical	Oracle Corporation (Formerly Cerner)	Service - Support, Maintenance and Enhancements and Hardware	Sole Source	35% MWBE Participation	\$109,992,286.21	9%	26%	<p>This is amendment no. 40. The total contract value is \$500,224,001.53. MBE/WBE participation is based on/calculated against the non-proprietary portion of the contract in the amount of \$110,133,387.00. The proprietary portion of the contract is \$390,090,614.53.</p> <p>The vendor committed to utilizing:</p> <p>Medical Business Associates MWBE (HA) for 8% direct participation to provide project management services.</p> <p>R.L. Canning, Inc., MBE (HA) for 1% direct participation to provide consulting services.</p> <p>Smart Technology Services MBE (AA) for 0.03% direct participation to provide consulting services.</p> <p>Arete Healthcare Group, WBE (CF) for 9% direct participation to provide consulting services.</p> <p>Think Tank IT, Inc., WBE (CF) for 17% direct participation to provide go live support services.</p> <p>For a total of 35% direct participation</p>
H21-25-0207	23	Human Resources	Catena Solutions, LLC formerly known as Advanced Resources, LLC	Service - Sourcing and Recruitment Services for Temporary Human Resources Positions	RFQ	0%	\$900,000.00	0%	0%	<p>This is amendment no. 3. The total contract value is \$2,386,000.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-126	24	Human Resources	Arlington Resources dba Cornerstone Staffing Solutions, Inc.	Service - Sourcing and Recruitment Services for Temporary Human Resources Positions	Emergency Purchase	0%	\$400,000.00	0%	0%	<p>This is amendment no. 3. The total contract value is \$1,716,000.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-044	25	Operations and Development	Bauer Latoza Studio, Ltd.	Service - Architectural and Engineering Design Services for John H. Stroger, Jr. Hospital Roof Replacement	RFQ (Target Market)	100% MWBE Participation	No Fiscal Impact	100%	0%	This is amendment no. 2. The total contract value is \$1,028,906.00.  The prime vendor Bauer Latoza Studio, Ltd. MBE (HA) will self-perform at 100% direct participation to provide architectural and engineering services.
H21-25-045	26	Operations and Development	Interface Engineering Inc.	Service - Architectural and Engineering Design Services for Lighting Replacement at Stroger Hospital and Parking Garage	RFQ	35% MWBE Participation	No Fiscal Impact	10%	42.40%	This is amendment no. 1. The total contract value is \$587,880.00.  The vendor committed to utilizing:  CCS International, Inc. MBE(AAPI) for 10% direct participation to provide architectural and engineering services.  Aurora Lighting Design, Inc. WBE(CF) for 42.40% direct participation to provide lighting design services.  For a total of 52.40% direct participation
H20-25-063	27	Operations and Development	Stericycle, Inc.	Service - Medical Hazardous, Sharps and Pharmaceutical Waste Disposal	GPO	0%	\$700,008.00	0%	0%	This is amendment no. 4. The total contract value is \$3,665,725.14.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H23-25-030	28	Operations and Development	Tech Refrigeration Services, Inc.	Service - Preventative Maintenance and Repair of Refrigeration Equipment at Provident Hospital	Sole Source	25% MBE and 10% WBE Participation	\$500,000.00	25%	10%	<p>This is amendment no. 1. The total contract value is \$661,666.00.</p> <p>The vendor committed to utilizing:</p> <p>Trinity Technology Services, Inc. MBE(AA) for 25% direct participation to provide HVAC services.</p> <p>C &amp; G Construction Supply MWBE (AA) for 10% direct participation to provide HVAC supplies.</p> <p>For a total of 35% direct participation</p>
H21-25-037	29	Operations and Development	West Physics Consulting, LLC	Service - Physicist and Radiation Professional Safety	RFP	35% MWBE Participation	\$372,062.15	0%	0%	<p>This is amendment no. 2. The total contract value is \$1,357,443.15.</p> <p>Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H24-25-091	30	Operations and Development	Gensler Architecture, Design & Planning P.C. DBA Gensler	Service - Ruth M Rothstein CORE Center Renovation Design Services	RFP	35% MWBE Participation	\$1,499,500.00	35%	0%	<p>The vendor has committed to utilizing:</p> <p>CCS International MBE(AAPI) for 4% direct participation to provide cost estimating;</p> <p>Milhouse Engineering and Construction, Inc. MBE(AA) for 8% direct participation to provide AV, IT and security design services;</p> <p>Rubinos &amp; Mesia Engineers, Inc. d/b/a RME MBE(AAPI) for 4% direct participation to provide structural engineering services;</p> <p>Nest Builders, Inc. d/b/a dbHMS MBE(HA) for 19% direct participation to provide mechanical, electrical, plumbing and fire protection.</p> <p>For a total of 35% direct participation</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-085	31	Operations and Development	Berglund Construction, Co.	Service - Construction Manager at Risk (CMaR) Services for Provident Hospital Improvements	RFQ	35% MWBE Participation for professional services and 24% MBE and 10% WBE Participation for construction services	\$5,753,005.00	41.62%	9.40%	<p>Preconstruction. \$479,484.00                      General Conditions \$5,273,521.00                      Sub Total \$5,753,005.00</p> <p>Construction Cost GMP \$95,112,740.00</p> <p>The total contract value is \$100,865,745.00.</p> <p>The vendor committed to utilizing:</p> <p>Brown &amp; Momen, Inc. MBE (AA) certified with the City of Chicago for 41.62% direct participation to provide construction management and pre-construction services, administration, scheduling, cost management, subcontractor award coordination and general contracting services;</p> <p>McKissack &amp; McKissack Midwest, Inc. MWBE (AA) certified with the City of Chicago for 9.40% direct participation to provide construction management and pre-construction services, administration, scheduling, cost management, subcontractor award coordination and general contracting services.</p> <p>For a total of 51.02% direct participation</p>
H21-25-136	32	Provident Hospital	Hospital Medicine Associates, LLC A Contracting Part of AmeriTeam Services, LLC dba Teamhealth	Services - Professional Clinical Care Business	Emergency Purchase	0%	\$6,056,556.18	0%	0%	<p>This is amendment no. 2. The total contract value is \$13,433,474.18.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H23-25-0067	33	Quality	Q-Centrix, LLC	Service - A Current State Evaluation of Clinical Data Investments	Emergency Purchase	0%	\$30,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$172,286.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on April 26, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-006	34	Stroger Hospital	Sav-Rx Chicago, Inc.	Service - Mail Order Pharmacy Call Center Service	Sole Source	35% MWBE Participation	\$1,300,000.00	0%	0%	This is amendment no. 2. The total contract value is \$5,060,008.93.  Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H17-25-109	35	Stroger Hospital	Illinois Department of Public Health	Service - Newborn Metabolic Screening (PKU)	Sole Source	0%	\$225,000.00	0%	0%	This is amendment no. 6. The total contract value is \$1,815,000.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H19-25-087	36	Stroger Hospital	Inmar Rx Solutions, Inc.	Service - Pharmacy Financial Management Performance	Sole Source	0%	\$186,404.92	0%	0%	This is amendment no. 2. The total contract value is \$719,404.92.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-076	37	Stroger Hospital	Radiometer America, Inc.	Product and Service - Reagents, Consumables, Equipment Lease, and Warranty for Six (6) Blood Gas Analyzers	GPO	0%	\$632,297.88	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H24-25-125	1	Cook County Department of Public Health (CCDPH)	Roosevelt University Policy Research Collaborative (PRC)	Service - Conduct Evaluation of Cook County Good Food Purchasing Program	Sole Source	0%	\$450,004.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-126	2	Cook County Department of Public Health (CCDPH)	Human Impact Partners	Service - Provide Training and Technical Assistance to Improve Community Engagement and Partnership Practices with Community Power-Building Organizations	Sole Source	0%	\$422,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-130	3	Health Plan Services	Access Community Health Network	Service - Care Management	Sole Source	0%	\$5,078,125.00	0%	0%	This is amendment no. 2. The total contract value is \$25,903,360.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-039	4	Health Plan Services	Evolut Health	Service - Third Party Administrative Services	RFP	35% MWBE Participation	\$1,710,000.00	0.05%	0%	<p>This is amendment no. 3. The total contract value is \$4,110,000.00.</p> <p>The vendor committed to utilizing:</p> <p>Chicago Compass Counseling, LLC, MWBE (AAPI) for 0.05% direct participation to provide advisory, provider education and outreach services.</p> <p>Gretchen G Grieser Consulting LLC WBE (CF) for 22.56% indirect participation to provide administrative management consulting services.</p> <p>Logsdon Stationers, Inc. dba Logsdon Office Supply, MBE (AA) for 0.71% indirect participation to provide office supplies.</p> <p>Lopez Martin &amp; Associates, Inc. dba Purple Group, MWBE (HA) for 1.07% indirect participation to provide marketing services.</p> <p>For a total of 0.05% direct participation and 24.34% indirect participation.</p> <p>Partial MBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H22-25-004	5	Health Plan Services	Press Ganey Associates, LLC dba Press Associates, Inc.	Service - Healthcare Measurement and Analytics Platform	RFP	35% MWBE Participation	\$420,467.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$757,808.40.</p> <p>Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-124	6	Behavioral Health	Human Resource Development Institute (HRDI)	Service - Community Triage and Wellness Center	RFP	35% MWBE Participation	\$500,000.00	17.44%	0%	<p>The vendor committed to utilizing:</p> <p>Exceptional Building Services, Inc., MWBE (AA) for 3.21% direct participation to provide janitorial services.</p> <p>Halo Security Group, LLC MBE (AA) for 14.23% direct participation to provide security services.</p> <p>For a total of 17.44% direct participation</p> <p>Partial MBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H20-25-043	7	Clinical	Depuy Synthes Sales, Inc.	Product - Orthopedic Supplies and Implants	RFP	0%	\$7,000,000.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$8,758,000.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-109	8	Clinical	Stryker Sales, LLC	Product - Craniomaxillofacial Implants, Instruments, Equipment and Supplies	GPO	0%	\$4,750,000.00	0%	0%	<p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-76-115	9	Clinical	Datex-Ohmeda, Inc.	Product - Aisys C2 with ET Control Anesthesia Equipment and Upgrades	GPO	0%	\$1,650,187.67	0%	0%	<p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-089	10	Clinical	Medtronic USA, Inc.	Product - Spinal Cord Stimulation Products and Spinal Column Stimulators and Intrathecal Pumps	Sole Source	0%	\$804,209.53	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-108	11	Clinical	Northwestern Medical Faculty Foundation dba Northwestern Medical Group	Service - Physician Services: Otolaryngology Head and Neck, Clinic, On-Call and Surgery Services	Sole Source	0%	\$675,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-101	12	Clinical	Stryker Sales, LLC	Product - Temporomandibular Joint Replacement (TMJ) Instruments and Towers, Consoles, Cameras and Scopes	GPO	0%	\$573,611.52	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-100	13	Clinical	Cardiac Insight, Inc.	Product - Cardea SOLO 7-Day Wearable, Ambulatory Sensor with Software-Assisted ECG Analysis	Sole Source	0%	\$300,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-161	14	Equity and Inclusion	Vizient, Inc.	Service - Consulting Resource and RFP Development	GPO	0%	\$981,560.00	0%	0%	<p>This is amendment no. 4. The total contract value is \$2,639,120.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-185	15	Finance	Guidehouse Managed Services, LLC	Service - Revenue Cycle Service Provider	RFP	35% MWBE Participation	\$16,800,000.00	35%	0%	<p>This is amendment no. 3. The total contract value is \$28,650,000.00.</p> <p>The vendor committed to utilizing:</p> <p>Keystone Advisors of Illinois, LLC, MWBE (AA) for 18.50% direct participation to provide revenue cycle services.</p> <p>MBOS, Inc. MBE (AAPI) for 16.50% direct participation to provide revenue cycle services.</p> <p>For a total of 35% direct participation</p>
H21-25-186	16	Finance	Salud Revenue Partners, LLC	Service - Revenue Cycle Services - Zero Balance	RFP	35% MWBE Participation	\$5,348,974.00	35%	0%	<p>This is amendment no. 3. The total contract value is \$8,743,974.00.</p> <p>The vendor committed to utilizing:</p> <p>PCG International, Inc. dba PCG Consulting Group, MBE (AA) for 7% direct participation to provide revenue cycle services.</p> <p>MBOS, Inc. MBE (AAPI) for 28% direct participation to provide revenue cycle services.</p> <p>For a total of 35% direct participation</p>
H22-25-076	18	Finance	Himagine Solutions	Service - Cancer Registry Services	RFP	17.5% MWBE Participation	\$345,108.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$1,645,108.00.</p> <p>Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-221	19	Human Resources	Cejka Search, Inc., d/b/a Cross Country Search	Service - Recruiter On-Demand (ROD) and recruitment process outsourcing (RPO)	Emergency Purchase	0%	\$1,935,000.00	0%	0%	<p>This is amendment no. 4. The total contract value is \$7,230,164.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-178	20	Human Resources	Kirby Bates Associates (KBA)	Service - Executive Search Firm	Emergency Purchase	0%	\$900,000.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$2,263,650.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H23-76-104	21	Nursing	Evoqua Water Technologies LLC	Product - EON Rover Portable Reverse Osmosis (RO) System	Sole Source	0%	\$268,953.31	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-052	24	Operations and Development	Amergis Locum Tenens, LLC (Formerly Known As) Maxim Physician Resources, LLC dba Maxim Locum Tenens and Advanced Practitioners	Service - Locum Tenens Staffing	Emergency Purchase	0%	No Fiscal Impact	0%	0%	<p>This is amendment no. 3. The total contract value is \$24,325,678.42.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H17-25-114	25	Operations and Development	Cross Country Staffing, Inc. dba Cross Country Healthcare Staffing Services	Service - Various Temporary Staffing	RFP	35% MWBE Participation	No Fiscal Impact	35%	0%	<p>This is amendment no. 18. The total contract value is \$81,948,464.48</p> <p>The vendor committed to utilizing:</p> <p>Orbit Solutions, Inc. MBE (AAPI) for 35% direct participation to provide staffing services.</p> <p>For a total of 35% direct participation</p>
H16-25-148	26	Operations and Development	SmithGroupJJR, Inc.	Service -Architectural, Engineering, and Construction Administration Services for CCH Construction Projects	RFP	35% MWBE Participation	No Fiscal Impact	20.29%	15.22%	<p>This is amendment no. 6. The total contract value is \$12,860,657.00.</p> <p>The vendor has committed to CCS International, Inc., MBE(8) for 1.78% direct participation to provide business cost management support services, David Mason &amp; Associates of Illinois, Ltd., MBE(6) for 3.40% direct participation to provide structural engineering services, GSG Consultants, Inc., MBE(9) for 1.79% direct participation to provide geotechnical services, M.E.P. Infrastructure Solutions, Inc., MBE(9) for 12.41% direct participation to provide engineering design services, Rubinos &amp; Mesia Engineers, Inc., MBE(8) for 0.91% direct participation to provide civil engineering services, Aloha Print Group, WBE(7) for 0.17% direct participation to provide printing services, Bailey Edward Design, Inc., WBE(7) for 12.38% direct participation to provide architectural consulting and interior design, Cardosi Kiper Design Group, Inc., WBE(7) for 1.78% direct participation to provide signage and wayfinding design and consulting services, Carol Naughton &amp; Associates, Inc., WBE (7) for 0.79% direct participation to provide signage and wayfinding design and consulting services, and Fish Transportation Group, Inc., WBE(7) for 0.10% direct participation to provide traffic data services.</p> <p>For a total of 35.51% direct MWBE participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H16-25-071	27	Operations and Development	Universal Protection Service, LLC dba Allied Universal Security Services	Service - Security Services	RFP	35% MWBE Participation	\$5,032,129.00	35%	0%	<p>This is amendment no. 12. The total contract value is \$36,053,093.60.</p> <p>The vendor committed to utilizing:</p> <p>Skytech Enterprises, Ltd. MBE (AA) for 13.17% direct participation to provide security services.</p> <p>Tactical Security Chicago, LLC MBE (AA) for 21.83% direct participation to provide security services.</p> <p>For a total of 35% direct participation</p>
H17-25-098	28	Operations and Development	Pickens-Kane Moving & Storage Co.	Services - Move Management and Moving Services	RFP	25% MBE Participation	\$675,000.00	4.10%	0%	<p>The vendor committed to utilizing:</p> <p>Diamond Waste &amp; Recycling Corp. MBE (AA) for 1.40% direct participation to provide hauling services.</p> <p>Midwest Moving &amp; Storage, Inc. MBE (HA) for 2.70% direct participation to provide moving services.</p> <p>For a total of 4.10% direct participation</p> <p>Partial MBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H21-25-108	29	Operations and Development	GSG Consultants, Inc.	Service - Architectural and Engineering Design Services for the Oak Forest Health Campus Demolition	RFQ	35% MWBE Participation	\$496,666.00	100%	0%	<p>This is amendment no. 4. The total contract value is \$4,083,716.12.</p> <p>The prime vendor GSG Consultants, Inc. MBE (HA) will self-perform at 100% direct participation to provide architectural and engineering design services for the Oak Forest Health Campus Demolition.</p> <p>For a total of 100% direct participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-102	31	Operations and Development	Natus Medical Incorporated	Service - Warranty Coverage	GPO	0%	\$545,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H18-25-008	32	Operations and Development and Health Plan Services	Amergis Healthcare Staffing Inc. (Formerly Known As) Maxim Healthcare Services, Inc.	Service - Temporary Staffing - Operations	RFP	35% MWBE Participation	No Fiscal Impact	35%	0%	This is amendment no. 14. The total contract value is \$86,347,653.00.  The vendor committed to utilizing:  Professional Dynamic Network, Inc. MWBE (AA) for 35% direct participation to provide staffing services.  For a total of 35% direct participation
H18-25-114	33	Operations and Development and Health Plan Services	Kore SAE, LLC	Service - Temporary Staffing - Operations	RFP	35% MWBE Participation	\$3,500,000.00	100%	0%	This is amendment no. 15. The total contract value is \$72,167,171.25.  The prime vendor Kore SAE, LLC MWBE (AA) will self-perform at 100% direct participation to provide temporary staffing services.  For a total of 100% direct participation.
H23-25-011	34	Patient Experience and Communication	Press Ganey Associates, Inc.	Service - Employee Engagement Survey	GPO	0%	\$277,882.50	0%	0%	This is amendment no. 1. The total contract value is \$784,849.50.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H21-25-011	35	Provident Hospital	Dialysis Care Center Management	Service - Hemodialysis, Outpatient Dialysis Services - Purchase Services/Healthcare	Emergency Purchase	0%	\$1,622,723.00	0%	0%	This is amendment no. 2. The total contract value is \$11,472,757.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-090	36	Provident Hospital	Dialysis Care Center Management, LLC	Service - Inpatient Hemodialysis Services	Emergency Purchase	0%	\$600,000.00	0%	0%	This is amendment no. 2. The total contract value is \$2,600,000.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-086	37	Quality	Press Ganey Associates, Inc.	Service - Professional Services, Patient Satisfaction and Data Benchmarking	GPO	0%	\$692,128.50	0%	0%	This is amendment no. 2. The total contract value is \$3,328,091.21.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on May 31, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-006	38	John H. Stroger, Jr. Hospital	Cardinal Health, Inc.	Product - Distribution of Lab Supplies	GPO	0%	\$1,500,000.00	0%	0%	<p>This is amendment no. 4. The total contract value is \$5,899,000.00.</p> <p>The vendor committed to utilizing:</p> <p>EKLA Corporation MWBE (AAPL) for 3% direct participation to provide distribution of lab supplies.</p> <p>For a total of 3% direct participation</p> <p>Partial MBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H24-25-128	39	John H. Stroger, Jr. Hospital	Bio-Rad Laboratories	Product and Service - Reagent Kits and Rental of Two (2) D-100 HB Testing Systems and One (1) D-10 HbA1c Analyzer	Sole Source	0%	\$601,344.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on June 28, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-154	1	Cook County Department of Public Health (CCDPH)	South Suburban College	Service - Provide Training in Allied Health Disciplines	Subgrantee Grant Funded	0%	No Fiscal Impact	0%	0%	This is amendment no. 2. The total contract value is \$299,791.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-131	2	Cook County Department of Public Health (CCDPH)	Illinois Public Health Institute	Service - Provide Technical Assistance to Strengthen Healthcare Collaborative System in Suburban Cook County	Subgrantee Grant Funded	0%	No Fiscal Impact	0%	0%	This is amendment no. 2. The total contract value is \$250,000.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-0098	3	Cook County Department of Public Health (CCDPH)	Carahsoft Technology Corp.	Service - Qualtrics	Sole Source	0%	\$52,631.58	0%	0%	This is amendment no. 1. The total contract value is \$181,401.96.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H18-25-081	4	Health Plan Services	Canary Telehealth, Inc.	Service - Population Health Monitoring Program	Sole Source	100% MWBE Participation	No Fiscal Impact	100%	0%	This is amendment no. 5. The total contract value is \$6,675,000.00.  The prime vendor Canary Telehealth, Inc. MBE (AA) will self-perform at 100% direct participation to provide population health monitoring program.  For a total of 100% direct participation.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H19-25-072	5	Health Plan Services	Centauri Health Solutions	Service - Supplemental Security Income and Social Security Disability (SSI/SSDI), Member Eligibility and Enrollment	RFP	35% MWBE Participation	No Fiscal Impact	0%	4.07%	<p>This is amendment no. 3. The total contract value is \$3,800,000.00.</p> <p>The vendor committed to utilizing:</p> <p>1st Metropolitan Translation Services, Inc., WBE (CF) for 0.13% direct participation to provide translation services. Banner Personnel Service, Inc. WBE (CF) for 3.94% direct participation to provide temporary staffing services.</p> <p>For a total of 4.07% direct participation</p> <p>Partial MBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H23-25-046	6	Health Plan Services	Veda Data Solutions, Inc.	Service - Provide Directory Tool	RFP	35% MWBE Participation	\$1,071,075.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$2,223,075.00.</p> <p>Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-136	7	Health Plan Services	Avesis Third Party Administrators, LLC	Service - Dental and Vision Benefits	RFP	35% MWBE Participation	\$9,979,200.00	5.30%	0%	<p>The vendor committed to utilizing:</p> <p>The Blackstone Group, Inc. MBE (AAPI) for 5.30% direct participation to provide survey development and design, provider network auditing to ensure network adequacy and operational compliance to ensure proper utilization management, network availability to membership and benchmarking against federal and state regulatory standards.</p> <p>For a total of 5.30% direct participation</p> <p>Partial MWBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H24-25-117	8	Behavioral Health	NAMI Chicago	Service - Telephone Triage and Referral Services for Mental Health and Substance Abuse	Sole Source	0%	\$7,900,000.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-76-120	9	Behavioral Health	American Vending Sales, Inc.	Product - Naloxone Distribution Vending Machines	Sole Source	0%	\$491,450.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on June 28, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H17-25-102	10	Clinical	Rush University Medical Center	Service - Clinical Services Agreement	Sole Source	0%	No Fiscal Impact	0%	0%	This is amendment no. 5. The total contract value is \$32,621,191.14.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-134	11	Clinical	Glaukos Corporation	Product - Ophthalmology Surgical Supplies - Iprime, IStent and IAccess	Value Analysis	0%	\$468,750.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-131	12	Clinical	Philips Healthcare	Product and Service - FlexVision, Supplies and Accessories	Sole Source	0%	\$283,911.70	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-024	13	Equity and Inclusion	In His Hands Resource Center, Inc.	Service - Housing Navigator Program Partner Service	RFP	0%	\$46,150.00	0%	0%	This is amendment no. 1. The total contract value is \$423,278.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on June 28, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H19-25-0086	14	Finance	Elekta, Inc.	Service - Software Licenses for Cancer Registry Program	RFP	0%	\$26,781.00	0%	0%	This is amendment no. 4. The total contract value is \$142,935.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-058	15	Human Resources	Deloitte Consulting LLP	Service - HR Recruitment Support and HR Optimization	Emergency Purchase	35% MWBE Participation	\$556,124.00	5%	0%	This is amendment no. 5. The total contract value is \$21,073,750.00.  The vendor committed to utilizing:  Diversified Technology, Inc, MBE (AA) for 5% direct participation to provide HR support services.  For a total of 5% direct participation
H24-25-103	16	Human Resources	JumpHire	Service - Professional Services	Subgrantee Grant Funded	0%	\$202,212.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-133	17	Nursing	Olympus America, Inc.	Product - Diagnostic Bronchoscopes, Peripheral Bronchoscopes, Therapeutic Bronchoscopes, EBUS Scopes, Mobile Workstation, 4K Monitor and Next Generation Ultrasound Processor	GPO	0%	\$3,688,040.50	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on June 28, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-76-135	18	Nursing and Operations and Development	Datex-Ohmeda, Inc.	Product - Giraffe Omnibed, Giraffe Shuttle, Giraffe Warmer, Phototherapy Equipment and Accessories	GPO	0%	\$862,999.99	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-0149	19	Operations and Development	Moises Contracting	Service - Landscaping Services for ACHN Clinics	RFQ	25% MBE and 10% WBE Participation	No Fiscal Impact	90%	10%	This is amendment no. 2. The total contract value is \$95,700.00.  The prime vendor is a certified MBE vendor and committed to participation of:  Moises Contracting, MBE (HA) for 90% direct participation to provide landscaping services.  City Escape, WBE (CF) for 10% direct participation to provide landscaping services.  For a total of 100% direct participation
H16-72-052	20	Operations and Development	Linde, Inc.	Service - Certification, Maintenance and Repair of Medical Gas System	GPO	0%	\$500,000.00	0%	0%	This is amendment no. 6. The total contract value is \$3,041,469.34.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on June 28, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-037	21	Operations and Development	Alivio Medical Center	Service - Patient Facilitators and Consulting	RFP	35% MWBE Participation	\$155,400.00	0%	0%	This is amendment no. 5. The total contract value is \$1,262,145.09.  Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H24-25-066	22	Operations and Development	Parata Systems, LLC	Product and Service - Automated High Volume Prescription Fulfillment System for Mail Order and Central Fill Pharmacy	RFP	0%	\$10,550,158.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-138	23	Operations and Development	Parata Systems, LLC	Product - ATP2 RX Pouch Packager System	Operations and Development	0%	\$1,382,599.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-122	24	Operations and Development	Cintas Corporation	Service - Uniform Rental and Cleaning	GPO	0%	\$500,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on June 28, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-76-139	25	Operations and Development	Parata Systems, LLC	Product - Parata Max High Speed, Vial Filling Robot System and Mini Automated Dispenser	Sole Source	0%	\$486,175.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-132	26	Provident Hospital	Stryker Sales, LLC, Acting through its Medical Division	Product - Big Wheel Stretchers with Scales	GPO	0%	\$248,786.80	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-035	27	John H. Stroger, Jr. Hospital	TRIOSE, Inc.	Service - Delivery and Postal Services	RFQ	0%	\$1,100,200.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-144	28	John H. Stroger, Jr. Hospital	Boston Scientific Corporation	Product - Clinical Supplies	GPO	0%	\$1,500,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on June 28, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-76-114	29	John H. Stroger, Jr. Hospital	GE Precision Healthcare, LLC	Product - X-Ray Systems	GPO	0%	\$1,426,627.11	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-141	30	John H. Stroger, Jr. Hospital	Stryker Neurovascular	Product - Radiation Oncology Supplies	Sole Source	0%	\$1,350,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-143	31	John H. Stroger, Jr. Hospital	Argon Medical Devices	Product - Clinical Supplies	Sole Source	0%	\$300,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-140	32	John H. Stroger, Jr. Hospital	Profunda	Product - Pharmaceutical Impavido (Miltefosine)	Sole Source	0%	\$200,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-142	33	John H. Stroger, Jr. Hospital	Vision RT Inc.	Product - Software	Sole Source	0%	\$160,713.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-137	1	Health Plan Services	Digidoc Public Sectors Solution Group	Service - Text Messaging and Member Outreach	RFP	35% MWBE Participation	\$5,753,350.00	0%	0%	Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H20-25-046	2	Clinical	Stryker Sales, LLC	Product - Orthopedic Supplies and Implants	RFP	0%	\$854,000.00	0%	0%	This is amendment no. 2. The total contract value is \$3,416,000.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-042	3	Clinical	Acumed, Inc.	Product - Orthopedic Supplies and Implants	RFP	0%	\$633,330.00	0%	0%	This is amendment no. 2. The total contract value is \$2,533,333.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-108	4	Clinical	Edwards LifeScience, LLC, Inc.	Product - Surgical Structural Heart Products, Vascular Products and Accessories	Value Analysis	0%	\$291,666.67	0%	0%	This is amendment no. 1. The total contract value is \$1,166,666.67.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-106	5	Clinical	BioSense Webster	Product - Ablation Catheters	Sole Source	0%	\$2,700,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-105	6	Clinical	Edwards LifeScience	Product - Transcatheter Aortic Valve (TAVR)	Sole Source	0%	\$2,187,500.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-151	7	Clinical	Stryker Sales, LLC Acting Through Its Instruments Division	Product - Orthopedic and Neurosurgical Power Tools and Equipment	GPO	0%	\$1,465,939.82	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-150	8	Clinical	Net Health Systems, Inc.	Service - Cloud-Based Hosting of EMR	Sole Source	0%	\$302,800.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-045	9	Clinical	NuVasive Clinical Services	Service - Neurophysiologic Monitoring Services	Sole Source	0%	\$270,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-130	10	Clinical	The Board of Trustees of the University of Illinois on behalf of its University of Illinois Hospital and Health Sciences System	Service - Transplant Nephrology Clinic Physician Services for Stroger Hospital	Sole Source	0%	\$222,144.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-152	11	Clinical	Carl Zeiss Meditec USA, Inc.	Product - Lumera Anterior 700 System Microscope System and Accessories	GPO	0%	\$155,902.81	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-0132	12	Communications	Care Advisors, Inc.	Service - Community Outreach for CCH and CountyCare	RFP	35% MWBE Participation	\$120,000.00	0%	35%	This is amendment no. 2. The total contract value is \$218,000.00.  The vendor committed to utilizing:  ATW Health Solutions, Inc., WBE (AA) for 35% direct participation to provide community engagement services.  For a total of 35% direct participation

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-0131	13	Communications	Proviso Leyden Council for Community Action ("PLCCA")	Service - Community Outreach for CCH and CountyCare	RFP	35% MWBE Participation	\$120,000.00	35%	0%	<p>This is amendment no. 2. The total contract value is \$218,000.00.</p> <p>The vendor committed to utilizing: MBOS, Inc., MBE (AAP) for 35% direct participation to provide outreach staffing services.</p> <p>For a total of 35% direct participation</p>
H20-25-004	14	Equity & Inclusion	Medline Industries, Inc.	Product - Primary Distribution of Medical and Surgical Supplies	GPO	12.5% MBE and 5% WBE Participation	\$50,000,000.00	3.04%	0%	<p>This is amendment no. 3. The total contract value is \$129,000,000.00.</p> <p>The vendor committed to utilizing:</p> <p>EKLA Corporation, MWBE (AAP) for 2.77% direct participation to provide medical supplies. Victory Medical Equipment MBE (AA) for 0.27% direct participation to provide medical supplies.</p> <p>Global Water Technology, Inc., MBE (HA) for 0.10% indirect participation to provide water treatment products and services. Valdes, LLC dba Valdes Enterprises, MBE(AAP) for 0.41% indirect participation to provide bleach, paper napkins, and other EVS items. Action Bag Company, WBE (CF) for 10.30% indirect participation to provide bags to package non-sterile kits.</p> <p>For a total of 3.04% direct participation and 10.81% indirect participation</p> <p>Partial MWBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H23-25-0019	15	Equity & Inclusion	Loyola University of Chicago	Service - Data Collection Analysis for the Flexible Housing Pool	Subgrantee Grant Funded	0%	\$139,062.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$240,812.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H19-25-0057	16	Equity & Inclusion	Pitney Bowes, Inc.	Product - Lease of Mail Postage Machine and Electronic Mail Tracker System	Sole Source	0%	\$117,107.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$230,901.80.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H23-25-079	17	Health Information Systems	American Messaging	Service - Paging and Direct Messaging Systems	Sole Source	0%	\$304,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$496,000.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-119	18	Health Information Systems	Soft Computer Consultants	Service - Clinical Laboratory Systems Maintenance, Support, Software Enhancements and Hardware	GPO	0%	\$4,919,254.14	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H19-25-063	19	Operations and Development	W.W. Grainger, Inc.	Product and Service- Institutional Supplies, Maintenance, Repair and Operations (MRO)	GPO	25% MBE and 10% WBE Participation	\$5,000,000.00	4.24%	20.80%	<p>This is amendment no. 4. The total contract value is \$20,196,057.30.</p> <p>The vendor committed to utilizing:                      C &amp; G Construction Supply Co., Inc., MWBE (AA) for 3.96% direct participation to provide institutional supplies.                      Delivery &amp; Distribution Solutions, LLC, MBE (AA) for 0.28% direct participation to to deliver products to CCH.                      RAE Products and Chemicals Corporation, WBE (CF) for 2.97% direct participation and 7.43% indirect participation to provide paint supplies.                      B &amp; L Distributors, Inc., WBE(CF) for 3.71% indirect participation to provide janitorial and cleaning supplies.                      Canino Electric Co. dba Canino Electric,WBE(CF) for 7.43% direct participation to provide electrical services.                      Ex-Cell Kaiser, LLC, WBE(CF) for 7.43% indirect participation to provide decorative waste and recycling receptades.                      Family Door Service, LLC, WBE (CF) for 10.40% direct participation to provide door inspections.</p> <p>For a total of 25.04% direct participation and 18.57% indirect participation</p> <p>Partial MWBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H24-25-146	20	Operations and Development	International Quality Contracting, Inc.	Service - Painting Maintenance of ACHN Clinics and CORE	RFP	25% MBE and 10% WBE Participation	\$1,192,257.60	90%	10%	<p>The prime vendor is a certified MWBE vendor and committed to participation of:</p> <p>International Quality Contracting Inc. MWBE (AA) for 90% direct participation to provide painting services.</p> <p>Anzy Supply, Inc, WBE (CF) for 10% direct participation to provide painting supplies.</p> <p>For a total of 100% direct participation</p>
H24-25-161	21	Operations and Development	Calumet City Plumbing and Heating Co., Inc.	Service - Plumbing Maintenance and Backflow Inspections for ACHN Clinics	RFP	25% MBE and 10% WBE Participation	\$762,470.00	25%	10%	<p>The vendor committed to utilizing:</p> <p>C &amp; G Construction Supply, Inc. MWBE (AA) for 25% direct participation to provide plumbing supplies.</p> <p>Every Bloomin Industrial Supply, Inc. WBE (CF) for 10% direct participation to provide plumbing supplies.</p> <p>For a total of 35% direct participation</p>



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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-76-157	22	Operations and Development	National Business Furniture	Product - Furniture and Equipment	GPO	0%	\$548,176.99	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-110	23	Quality	Quorum Health Resources, LLC dba Ovation Healthcare	Service - Consulting, Accreditation Readiness	Emergency Purchase	0%	\$2,200,000.00	0%	0%	This is amendment no. 4. The total contract value is \$5,917,135.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-142	24	John H. Stroger, Jr. Hospital	Jubilant Draximage Radio-Pharmaceuticals, Inc. dba Triad Isotopes	Product - Clinical Supplies	GPO	0%	\$1,534,177.00	0%	0%	This is amendment no. 1. The total contract value is \$4,208,498.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-156	25	John H. Stroger, Jr. Hospital	Hologic Sales and Service, LLC	Product - HD Mammography, SecurView & SecurView DX Mammography Reading Stations and Affirm Prone & Brevera Faxitron CoreVision	GPO	0%	\$4,484,141.63	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H24-25-082	26	John H. Stroger, Jr. Hospital	Cardinal Health 414, LLC	Product - Pharmaceutical Xofigo	GPO	0%	\$522,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

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Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-0179	1	Health Plan Services	Epstein Becker & Green, P.C.	Service - Legal Services, Mental Health Parity	Sole Source	0%	No Fiscal Impact	0%	0%	<p>This is amendment no. 4. The total contract value is \$149,000.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-016	2	Health Plan Services	Sellers Dorsey & Associates	Service - Consultant Services (HealthChoice Illinois Request for Proposal)	Emergency Purchase	35% MWBE Participation	\$83,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$772,705.00.</p> <p>Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H24-25-107	3	Clinical	Penumbra	Product - Thrombus Aspiration Catheters	Sole Source	0%	\$225,000.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-149	4	Clinical	HeartFlow, Inc.	Service - Cardiac CT Image Assessment Service	Sole Source	0%	\$195,000.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on August 23, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H23-25-0024	5	Equity & Inclusion	SHI International Corp.	Product - Bonfire Contract Management System	GPO	0%	\$30,127.50	0%	0%	<p>This is amendment no. 1. The total contract value is \$167,882.66.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-163	6	Equity & Inclusion	Phoenix Recovery Support Services, LLC	Service - Low Barrier Recovery Home (LBRH) Pilot	Subgrantee Grant Funded	0%	\$400,000.00	0%	0%	<p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H20-25-0014	7	Nursing	Relias, LLC	Service - Virtual Solutions for Clinician Proficiency	Sole Source	0%	\$30,000.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$132,870.97.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H23-25-091	8	Nursing	Surgical Solutions, LLC	Service - Sterile Processing Leadership and Operations Management Services	Emergency Purchase	0%	\$837,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$4,183,325.40.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on August 23, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-0214	9	Nursing	Jocelyn Sales	Service - Director of Advanced Practice Registered Nurse Residency	Sole Source	0%	\$120,000.00	0%	0%	<p>This is amendment no. 5. The total contract value is \$439,360.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H24-25-159	10	Nursing	Frontline Forensics	Service - Hospital Staffing of SANE Qualified Nurses	Sole Source	0%	\$744,112.95	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-164	11	Operations and Development	AB Staffing Solutions, LLC	Service - Professional Radiology Staffing Services	Emergency Purchase	0%	No Fiscal Impact	0%	0%	<p>This is amendment no. 2. The total contract value is \$8,526,613.33.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-0186	12	Operations and Development	Simon Pillar, MD	Service - Refugee Healthcare Services	Sole Source	0%	No Fiscal Impact	0%	0%	<p>This is amendment no. 2. The total contract value is \$100,000.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on August 23, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H24-25-164	13	Operations and Development	Johnson Controls Fire Protection, LP	Service - Life Safety Systems Inspection and Maintenance	RFP	25% MBE and 10% WBE Participation	\$4,713,050.00	30%	10%	<p>The vendor committed to utilizing:</p> <p>Trinity Technology Services, Inc. MBE (AA) for 30% direct participation to provide testing and/or inspection services.</p> <p>Reliable Fire &amp; Security WBE (CF) for 10% direct participation to provide testing and/or inspection services.</p> <p>For a total of 40% direct participation</p>
H17-25-082	14	John H. Stroger, Jr. Hospital	Vitalant, the Successor in Interest to the Institute of Transfusion Medicine (IXTM)	Product and Service- Blood, Blood Products and Blood Bank Management	RFP	0%	\$957,615.75	0%	0%	<p>This is amendment no. 4. The total contract value is \$24,601,788.25.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on September 27, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-0115	1	Clinical	The Board of Trustees of the University of Illinois on behalf of its University of Illinois Hospital and Health Sciences System	Service - Uveitis Physician Services	Emergency Purchase	0%	No Fiscal Impact	0%	0%	This is amendment no. 2. The total contract value is \$66,666.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-25-171	2	Clinical	The Board of Trustees of the University of Illinois on behalf of its University of Illinois Hospital and Health Sciences System	Service - Clinical Services Agreement	RFP	35% MWBE Participation	\$21,218,315.00	0%	0%	Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H24-76-165	3	Clinical	ERBE USA, Inc.	Product - Argon Plasma Coagulation Systems and Accessories	Value Analysis	0%	\$427,872.70	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-0186	4	Equity & Inclusion	Chestnut Health Systems, Inc.	Service - Evaluation, Low Barrier Recovery Home (LBRH) Pilot	Subgrantee Grant funded	0%	\$200,000.00	0%	0%	This is amendment no. 2. The total contract value is \$366,000.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on September 27, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H16-25-174	5	Health Information Systems	Eviden Technologies USA 2, LLC (formerly Atos Healthcare Services)	Service - Information Technology Management Services	RFP	35% MWBE Participation	\$153,252,492.00	30.79%	4.21%	<p>This is amendment no. 10. The total contract value is \$312,737,881.75.</p> <p>The vendor committed to utilizing:</p> <p>Clarity Partners, LLC MBE (AAPI) for 4.10% direct participation to provide information technology services.</p> <p>Professional Systems, Inc. MBE (AA) for 0.05% direct participation to provide information technology services.</p> <p>Senryo Technologies MBE (AAPI) for 0.51% direct participation to provide information technology services.</p> <p>Westgate Consulting, Inc. MBE (AAPI) for 1.07% direct participation to provide information technology services.</p> <p>Krasan Consulting Services, Inc. MWBE (AAPI) for 0.75% direct participation to provide information technology services.</p> <p>RL Canning, MWBE (HA) for 25.06% direct participation to provide information technology services.</p> <p>Technology Experts, Inc. MWBE (AAPI) for 2.07% direct participation to provide information technology services.</p> <p>Palace Gate Corporation WBE(CF) for 1.85% direct participation to provide information technology services.</p> <p>For a total of 35% direct participation</p>
H24-25-162	6	Nursing	Steripro International, Inc.	Service - Sterile Processing Management and Support Services	RFP	17.5% MWBE Participation	\$7,595,166.03	0%	0%	<p>Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>



**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on September 27, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H17-72-108	7	Operations and Development	H-O-H Water Technology, Inc.	Service - Maintenance of Water Purification System at Stroger Hospital	Sole Source	25% MBE and 10% WBE Participation	No Fiscal Impact	10%	0%	<p>This is amendment no. 5. The total contract value is \$1,072,308.00.</p> <p>The vendor committed to utilizing:</p> <p>Logsdon Stationers, Inc. MBE (AA) for 10% direct participation to provide salt cubettes and filters.</p> <p>For a total of 10% direct participation</p> <p>Partial MBE/WBE Waiver: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H18-72-034	8	Operations and Development	Imperial Parking (US), LLC	Service - Parking Management	RFP	25% MBE and 10% WBE Participation	\$1,500,000.00	25%	10%	<p>This is amendment no. 8. The total contract value is \$21,084,914.60.</p> <p>The vendor committed to utilizing:</p> <p>Kates Detective &amp; Security Agency, Inc. MBE (AA) for 1.10% direct participation to provide security services.</p> <p>Star Detective and Security Agency, Inc. MWBE (AA) for 21.89% direct participation to provide security services.</p> <p>Valet Parking Authority, Limited MBE (HA) for 1.81% direct participation to provide valet services.</p> <p>City Escape Garden &amp; Design, LLC dba City Escape WBE (CF) for 2.00% direct participation to provide snow removal services.</p> <p>Pressure Washing Unlimited, Inc. WBE (CF) for 1.37% direct participation to provide pressure washing services.</p> <p>We're Cleaning, Inc. dba Goldstar Security, MWBE (AA) for 6.12% direct participation to provide janitorial services.</p> <p>For a total of 35% direct participation</p>


**CCHHS MBE/WBE Commitment Report for Board Meeting Meeting on September 27, 2024**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-0175	9	Operations and Development	Nobel Biocare USA, LLC	Product - Oral and Maxillofacial Implants and Accessories	Value Analysis	0%	\$100,000.00	0%	0%	This is amendment no. 1. The total contract value is \$249,000.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-0209	10	Operations and Development	Velocity EHS	Service - Cloud Based Database	Sole Source	0%	\$26,483.59	0%	0%	This is amendment no. 2. The total contract value is \$107,140.06.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-138	11	Operations and Development	Parata Systems, LLC	Product - ATP2 RX Pouch Packager System	Sole Source	0%	\$1,567,501.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H24-76-168	12	Operations and Development	National Business Furniture	Product - Furniture	GPO	25% MBE and 10% WBE Participation	\$825,601.59	0%	0%	Full MBE/WBE Waiver Granted: The specifications and necessary requirements for performing the contract make it economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
December 13, 2024

ATTACHMENT #3



DATE: November 25, 2024  
TO: Mr. Lyndon Taylor  
Chair, CCH Board of Directors  
Robert Reiter  
Chair, CCH Finance Committee  
FROM: Erik Mikaitis, M. D.  
Chief Executive Officer   
RE: Emergency Purchase

CCH has placed an emergency order. This memo serves as notification, as required in Section 2.10, Emergency Purchase, of the CCH Procurement Policy adopted by the Board in April 2009. This emergency purchase is for the vendor to provide modular cooler heater system for the Department of Nursing and Surgery.

CCH Emergency Purchase				
November 2024				
Ref	Vendor	Date of Service	Service	Amount
1	Innovative Medical Devices, Inc	One-Time Purchase	Equipment – CardioQuip Modular Cooler Heater System	Not to Exceed: \$132,915.18

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
December 13, 2024

ATTACHMENT #4

# Receive and File Cook County Health Grant Awards and Renewals

# CCH Finance Committee

Reporting Month: Dec-24

Type	AMOUNT
Award	30,000
Extend	-
Renewal	785,272
<b>Grand Total</b>	<b>815,272</b>

TOTAL AWARDS  
\$815,272

GRANTOR	Type	GRANT AMOUNT	PURPOSE	GRANT PERIOD	COUNTY APPROVAL CATEGORY	EXECUTIVE SPONSOR	PRIOR GRANT AMOUNT	PRIOR GRANT HISTORY
Illinois Department of Public Health	Renewal	785,272	Illinois Tobacco Free Communities 2025	7/1/24-6/30/25	Board of Commissioners	LaMar Hasbrouck MD, MBA, Chief Operating Officer (CCDPH)	785,272	Previously Presented through Receive and File 11/16/23
Michigan Technological University	Award	20,000	Integrative analysis of electrical and mechanical desynchrony to improve cardiac resynchronization therapy	8/1/24-7/31/26	Budget Director	Claudia Fegan, Chief Medical Officer	N/A	N/A
American Heart Association	Award	10,000	American Heart Association-Blood Pressure Monitors	6/1/24-6/30/25	Budget Director	Arnold Turner, Chief Hospital Executive	N/A	N/A
US Department of Justice	Extend	-	Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program (COSSAP)	10/1/20-9/30/25	Budget Director	Shannon Andrews, Chief Equity and Inclusion Officer	1,200,000	Previously Presented through Receive and File 8/16/23
Illinois Department of Healthcare and Family Services	Extend	-	Healthcare Transformation Collaborative Program-WSHEC	10/22/21-10/31/26	Budget Director	Andrea Gibson, Chief Strategy Officer	1,095,148	Previously approved by the County Board 11/21/23
US Department of Justice	Extend	-	Juvenile Justice and Mental Health Collaboration	10/1/20-9/30/25	Budget Director	Manny Estrada, Chief Operating Officer of Correctional Health	622,888	Previously Presented through Receive and File 1/25/24
National Institutes of Health (NIH)	Extend	-	Supporting Transitions to Primary care among Under-resourced, Postpartum women: The STEP-UP	5/1/23-8/31/25	Budget Director	Claudia Fegan, Chief Medical Officer	163,255	Previously Presented through Redeive and File 4/26/24

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
December 13, 2024

ATTACHMENT #5

# CCH YTD Financial Update – October 31, 2024

Pamela Cassara, Chief Financial Officer

Scott Spencer, Associate Chief Financial Officer

Curtis Haley, Chief Revenue Officer

December, 2024



**COOK COUNTY**  
**HEALTH**



# Executive Summary: Statement of Financial Condition

## October 31, 2024



- On an accrual basis, interim financials show that CCH ended October with a **\$16.9M favorable** variance to budget. On a cash basis, the County's preliminary cash report on revenues and expenses shows a **\$179.9 favorable** variance to budget. Differences in accrual versus cash basis are primarily due to the timing difference related to recording of revenues received and expenses paid.
  
- Revenue Commentary:
  - **Unfavorable** NPSR variance to Budget due to decreases in collection rates associated with ChangeHealth cyber attack and increase in charity care
  - **Favorable** capitation variance to Budget due to higher than budgeted CountyCare membership
- Expenditures:
  - CountyCare claims **unfavorable** variance to budget due to higher than budgeted membership
- CountyCare:
  - CountyCare financials \$11.7M **unfavorable** to budget due to true up of IBNR reserves related to newly covered high-cost drugs
  - Membership remains over 417,000 which is 19.5% greater than budgeted

# Financial Results – October 31, 2024



Dollars in 000s	FY2024 Actual	FY2024 Budget	Variance	%	FY2023 Actual
<b>Revenue</b>					
Net Patient Service Revenue (1)	\$922,306	\$974,925	(\$52,620)	-5.40%	\$1,066,039
Government Support (2)	\$350,275	\$340,724	\$9,551	2.80%	\$364,579
<b>Adjusted NPSR</b>	<b>\$1,272,581</b>	<b>\$1,315,649</b>	<b>(\$43,068)</b>	<b>-3.27%</b>	<b>\$1,430,618</b>
CountyCare Capitation Revenue	\$3,097,152	\$2,428,530	\$668,622	27.53%	\$2,840,245
Other	\$51,893	\$20,166	\$31,726	157.32%	\$5,652
<b>Total Revenue</b>	<b>\$4,421,625</b>	<b>\$3,764,345</b>	<b>\$657,280</b>	<b>17.46%</b>	<b>\$4,276,514</b>
<b>Operating Expenses</b>					
Salaries & Benefits	\$698,482	\$803,326	\$104,844	13.05%	\$661,308
Overtime	\$51,373	\$41,894	(\$9,478)	-22.62%	\$46,755
Supplies & Pharmaceuticals	\$217,639	\$153,436	(\$64,202)	-41.84%	\$152,200
Purchased Services & Other	\$651,151	\$636,985	(\$14,166)	-2.22%	\$509,403
Medical Claims Expense (1)	\$2,840,285	\$2,191,093	(\$649,192)	-29.63%	\$2,647,368
Insurance	\$27,398	\$30,292	\$2,894	9.55%	\$14,967
Utilities	\$11,311	\$14,258	\$2,947	20.67%	\$11,881
<b>Total Operating Expenses</b>	<b>\$4,497,638</b>	<b>\$3,871,285</b>	<b>(\$626,353)</b>	<b>-16.18%</b>	<b>\$4,043,882</b>
<b>Operating Margin</b>	<b>(\$76,013)</b>	<b>(\$106,940)</b>	<b>\$30,927</b>	<b>-28.92%</b>	<b>\$232,632</b>
<b>Non-Operating Revenue</b>	<b>\$143,159</b>	<b>\$157,184</b>	<b>(\$14,026)</b>	<b>-8.92%</b>	<b>\$132,690</b>
<b>Net Income (Loss)</b>	<b>\$67,146</b>	<b>\$50,245</b>	<b>\$16,901</b>	<b>33.64%</b>	<b>\$365,322</b>

**Notes:**

- (1) CountyCare Elimination represents the elimination of intercompany activity – Patient Service Revenue and Medical Claims Expense for CountyCare patients receiving care at Cook County Health.
- (2) Government Support includes State, Bill & Graduate Medical Education payments.
- (3) Does not reflect Pension, OPEB, Depreciation/Amortization, or Investment Income.

# Key Volume and Revenue Indicators

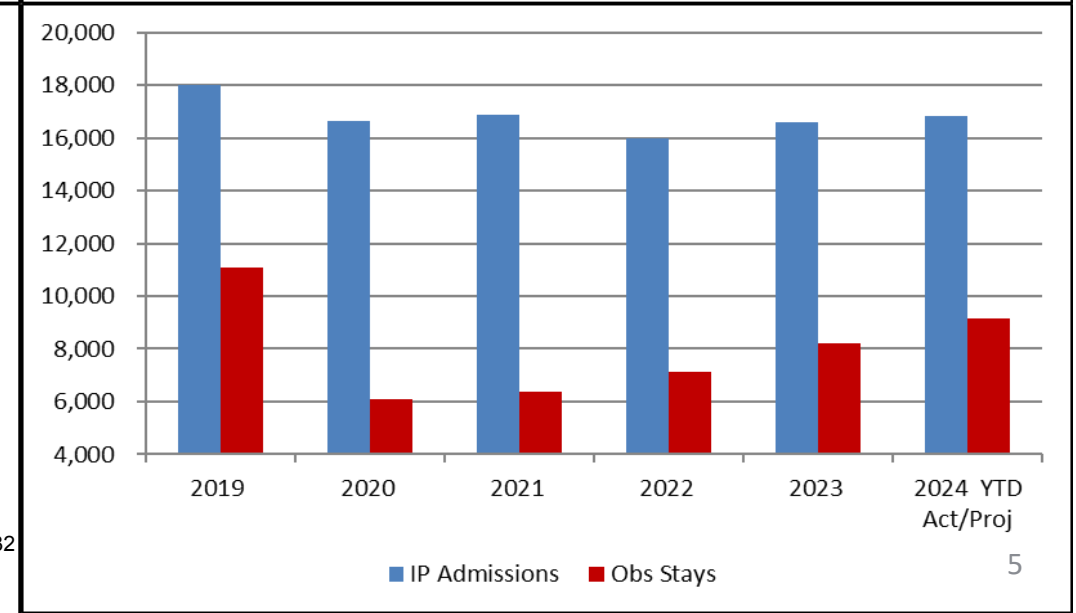
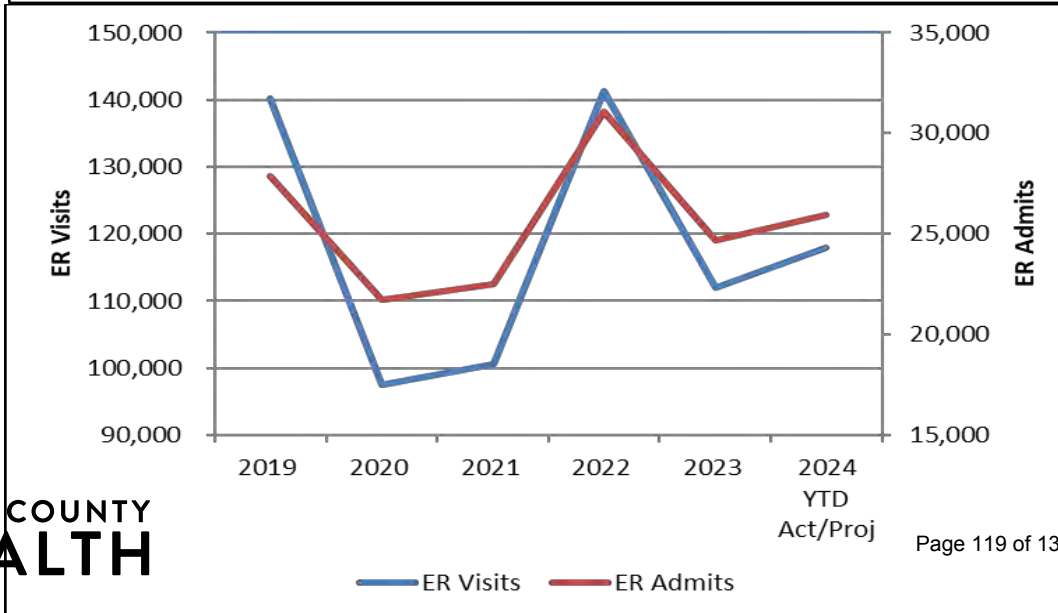
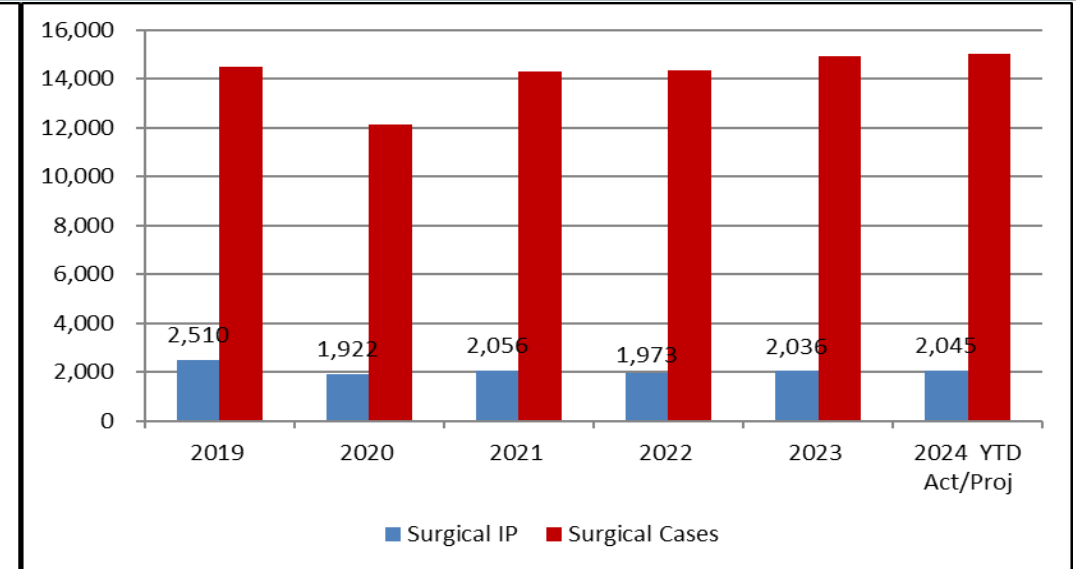
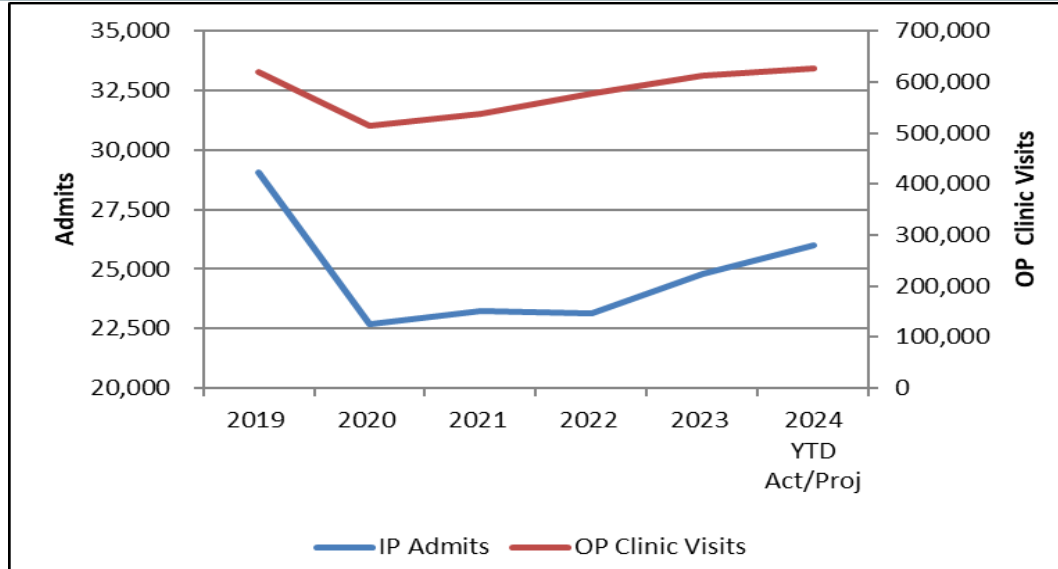
Patient Activity <b>Stroger</b>	2024 YTD Actual	2024 YTD Budget	%	2023 YTD Actual	2022 YTD Actual		Oct 2024 Actual	Oct 2023 Actual
Average Daily Census *	323	287	12.5%	303	276		306	320
Emergency Room Visits	83,840	74,427	12.6%	78,405	72,583		7,799	7,890
Surgeries	10,929	10,499	4.1%	10,494	10,311		1,036	965

Patient Activity <b>Provident</b>	2024 YTD Actual	2024 YTD Budget	%	2023 YTD Actual	2022 YTD Actual		Oct 2024 Actual	Oct 2023 Actual
Average Daily Census *	20	21	0.0%	20	11		16	22
Emergency Room Visits	24,348	23,703	2.7%	24,130	20,128		2,305	2,180
Surgeries	2,826	2,983	-5.3%	3,205	2,760		268	273

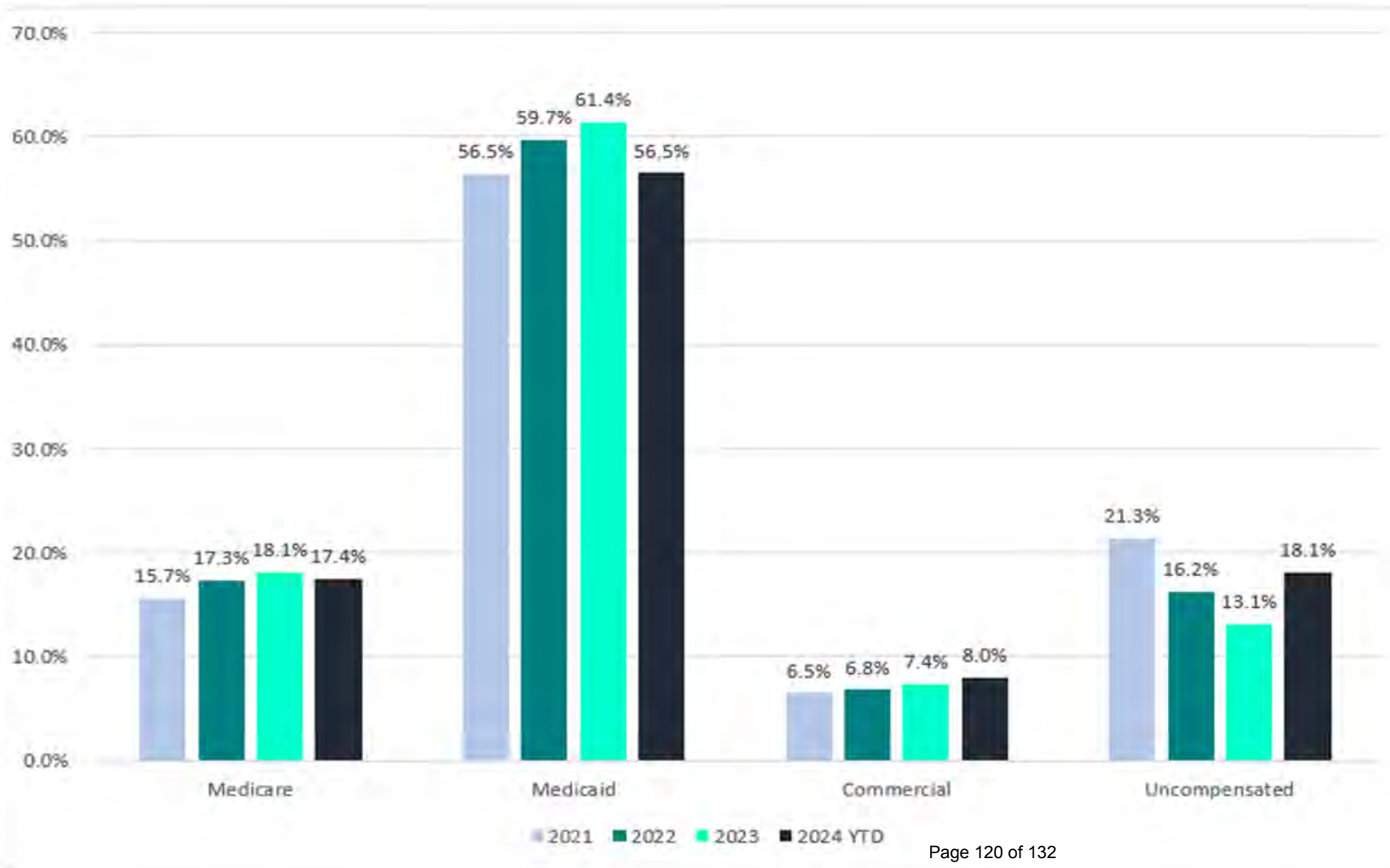
Patient Activity <b>ACHN</b>	2024 YTD Actual	2024 YTD Budget	%	2023 YTD Actual	2022 YTD Actual		Oct 2024 Actual	Oct 2023 Actual
Primary Care Visits	219,202	215,738	1.6%	215,835	199,864		20,401	19,523
Specialty Care Visits	356,051	339,672	4.8%	348,677	334,793		33,999	33,585

<b>CountyCare</b> Membership	2024 YTD Actual	2024 YTD Budget	%	2023 YTD Actual	2022 YTD Actual		Oct 2024 Actual	Oct 2023 Actual
Membership Count	429,711	365,512	17.6%	451,149	431,607		417,978	438,084

# Operating Trends



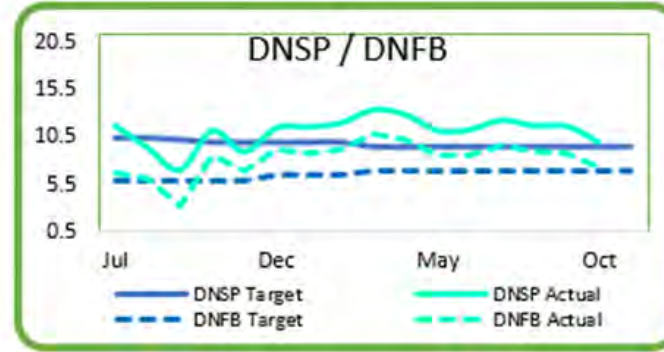
# Revenue Cycle - Payor Mix



## Commentary

- Sep-Oct Change:
  - Medicare: -0.00%
  - Medicaid: -0.02%
  - Commercial: +0.01%
  - Uncompensated: +0.01%
- Aug-Sep Change:
  - Medicare: +0.00%
  - Medicaid: -0.01%
  - Commercial: +0.00%
  - Uncompensated: +0.01%
- Jul-Aug Change:
  - Medicare: -0.01%
  - Medicaid: -0.09%
  - Commercial: +0.01
  - Uncompensated: +0.09

# Revenue Cycle - Key Performance Indicators



## Commentary:

- AR and Cash metrics off target due to the Change Healthcare cyber-attack that occurred on 2/21/24.
- Billing delayed approximately 8 weeks.
- 100% of our PFS operations were operational as of August.
- Still working on finalizing posting scripting and claim scrubbing routines for a few payers and expect to be fully functional by FYE.
- \$49.2M in unposted cash at 10/31/24.

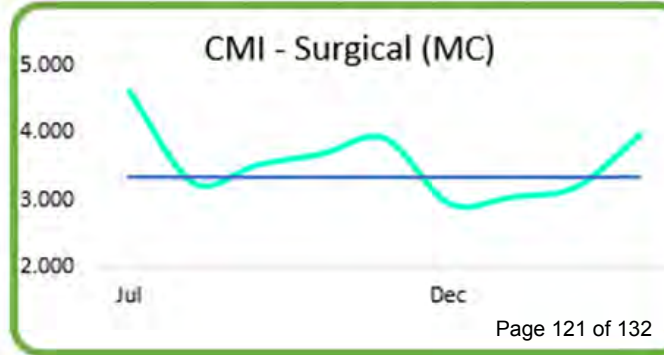
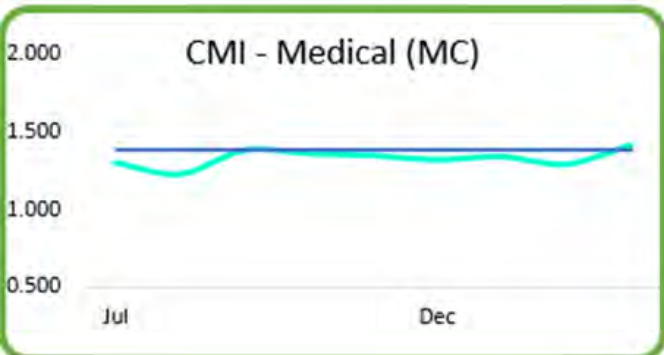


## Definitions:

**DNSP: Discharged Not Submitted to Payer** - Gross dollars from initial 837 claims held by edits in claims processing tool that have not been sent to payer.

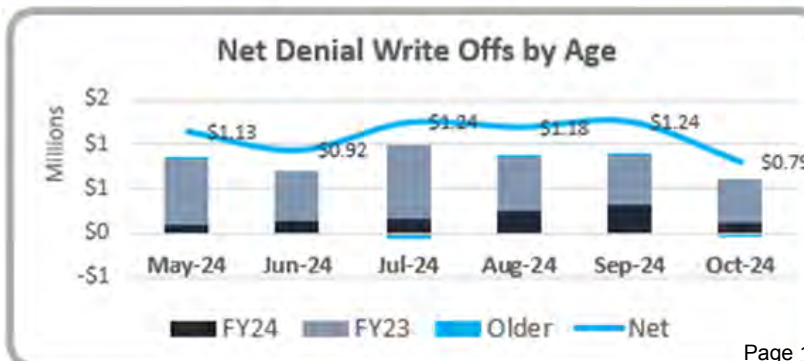
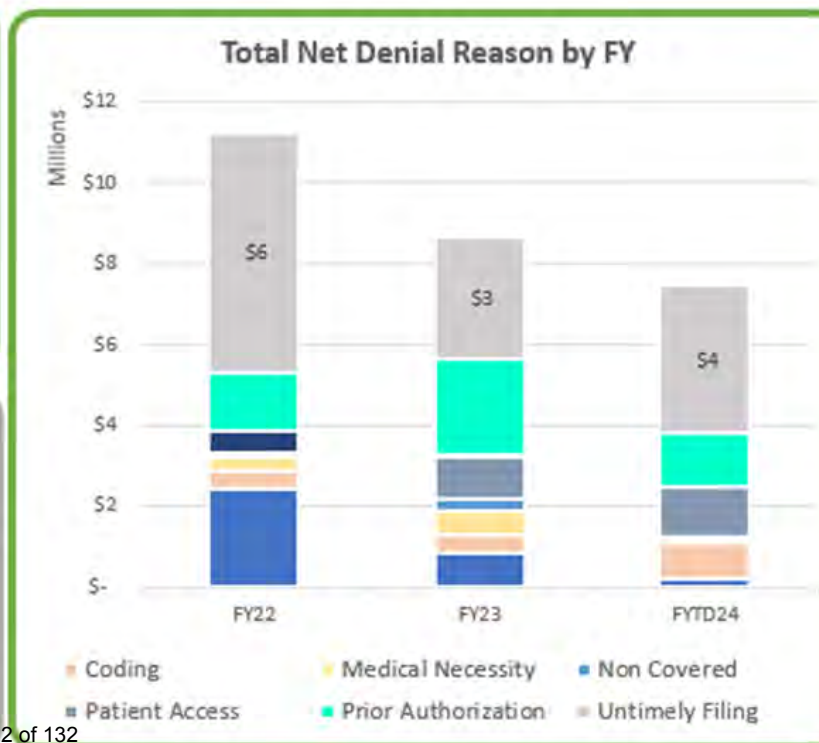
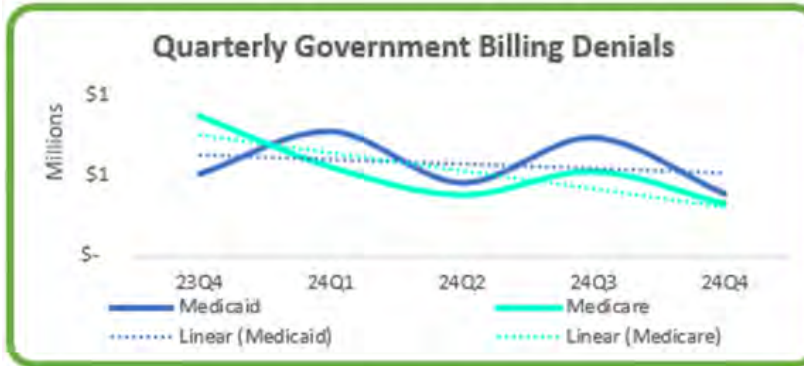
**DNFB: Discharged Not Final Billed** - Gross dollars in A/R for all patient accounts (inpatient and outpatient accounts) discharged but not yet final billed for the reporting month. Refers to accounts in suspense (within bill hold days) and pending final billed status in the patient accounting system.

**CMI: Case Mix Index** - Represents the average diagnosis-related group (DRG) relative weight for that hospital. It is calculated by summing the DRG weights for all Medicare discharges and dividing by the number of discharges.





# Denial Focus & Trending








# Charitable & Public Program Expenditures

	2022 Actual Net Benefit	2023 Actual Net Benefit	2024 Budget Net Benefit	2024 Act/Proj Net Benefit
<b><u>Charitable Benefits and Community Programs</u></b>				
Traditional Charity Care	\$ 122,499	\$ 105,040	\$ 112,011	\$ 193,327
Other Uncompensated Care	108,284	135,655	91,800	78,247
Cermak & JTDC Health Services	90,293	100,779	116,848	117,566
Department of Public Health	12,965	12,712	22,267	23,318
Other Public Programs & Community Services	66,321	66,321	71,600	71,600
<b>Totals</b>	<b>\$ 400,362</b>	<b>\$ 420,506</b>	<b>\$ 414,526</b>	<b>\$ 484,058</b>
% of Revenues *	36.9%	38.8%	30.3%	30.0%
% of Costs *	22.0%	23.1%	23.2%	28.0%

\* Excludes Health Plan Services



# Savings Initiatives: October 31, 2024

Current Activities in Progress	Budgeted FY24 Impact	YTD Achieved	Status
<b>Revenue Cycle:</b>			
Chargemaster Review/Changes	2,750,000	2,520,833	
Revenue Recovery	3,930,000	3,275,000	
Point of Service Collections	300,000	275,000	
<b>County Care:</b>			
Care Coordination Initiatives	3,000,000	2,750,000	
<b>Health System:</b>			
Vendor Contract Negotiations	2,020,000	2,251,667	
	<u>\$ 12,000,000</u>	<u>\$ 11,072,500</u>	92%
		Goal 11/12ths	92%

# CountyCare – October 31, 2024

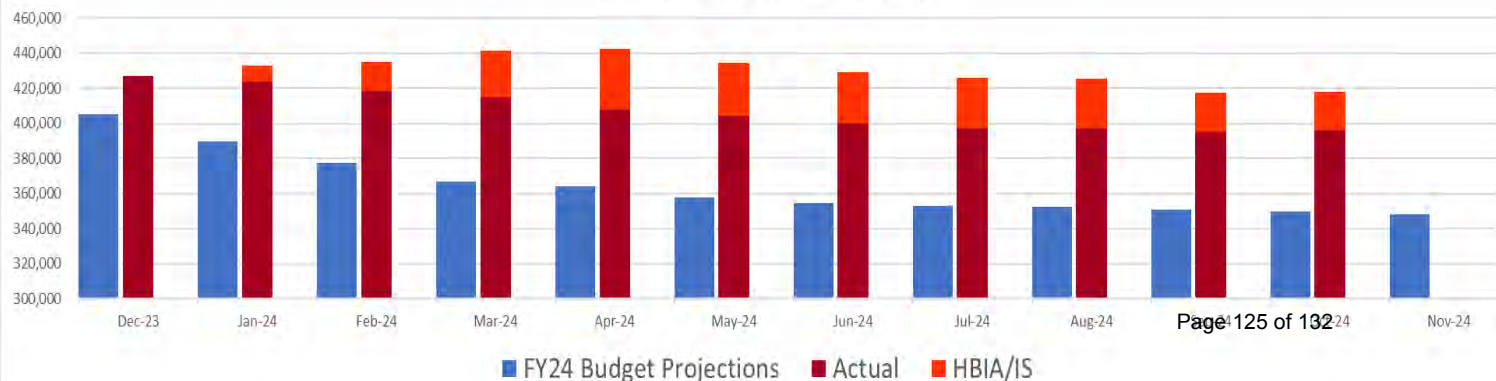


Dollars in 000s except PMPM amounts	FY2024 Actual	FY2024 Budget	Variance	%	Fy23 Actual
<b>Capitation Revenue</b>	\$3,115,857	\$2,432,559	\$683,298	28.09%	\$2,857,490
<b>Operating Expenses</b>					
Clinical - CCH	\$127,342	\$105,228	(\$22,114)	(21.02%)	\$109,921
Clinical - External	\$2,839,061	\$2,189,242	(\$649,820)	(29.68%)	\$2,646,491
Administrative	\$161,107	\$138,089	(\$23,018)	(16.67%)	\$145,119
<b>Total Expenses</b>	<b>\$3,127,510</b>	<b>\$2,432,559</b>	<b>(\$694,951)</b>	<b>(28.57%)</b>	<b>\$2,901,530</b>
Operating Gain (Loss)	(\$11,653)	\$0	(\$11,653)		-\$44,040
<b>Activity Levels</b>					
Member Months	4,729,490	4,020,638	708,852	17.63%	4,972,184
Monthly Membership	417,978	349,810	68,168	19.49%	439,536
CCH CountyCare Member Months	377,352	N/A	N/A	N/A	455,432
CCH % CountyCare Member Months	7.98%	N/A	N/A	N/A	9.16%
<b>Operating Indicators</b>					
Revenue Per Member Per Month (PMPM)	\$658.81	\$605.02	\$53.80	8.89%	\$574.70
Clinical Cost PMPM	\$627.21	\$570.67	(\$56.54)	(9.91%)	\$554.37
Medical Loss Ratio (1)	94.3%	94.3%	0.05%	0.05%	95.5%
Administrative Cost Ratio	5.1%	5.7%	0.56%	9.80%	5.0%
Total FTEs	373	434	61		

## Commentary

- Total YTD member months are exceeding budget by 708,852 members.
- Revenue and claims expense are higher than budget due to higher than budgeted membership.
- CountyCare’s reimbursement to CCH for domestic spend is exceeding budget.
- Operating Loss of \$11.6M
- Net loss attributed to the increased costs of newly covered high-cost drugs, as the state has not yet incorporated these expenses in the rates paid to health plans.

CountyCare Membership



**Notes:**

- (1) Medical Loss Ratio is a measure of the percentage of premium that a health plan spends on medical claims.

# Questions?



COOK COUNTY  
**HEALTH**

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
December 13, 2024

ATTACHMENT #6

# Item # 24-5841 CCH Agency Reduction Plan

November 2024



COOK COUNTY  
**HEALTH**

# Current State



# Current State Of Hiring & Separation

FY24 thru 11/30/24

1,190



FY24 Accepted Offers

1,142



FY24 Total Filled Positions

791



FY24 External New Hires

463



FY24 Separations

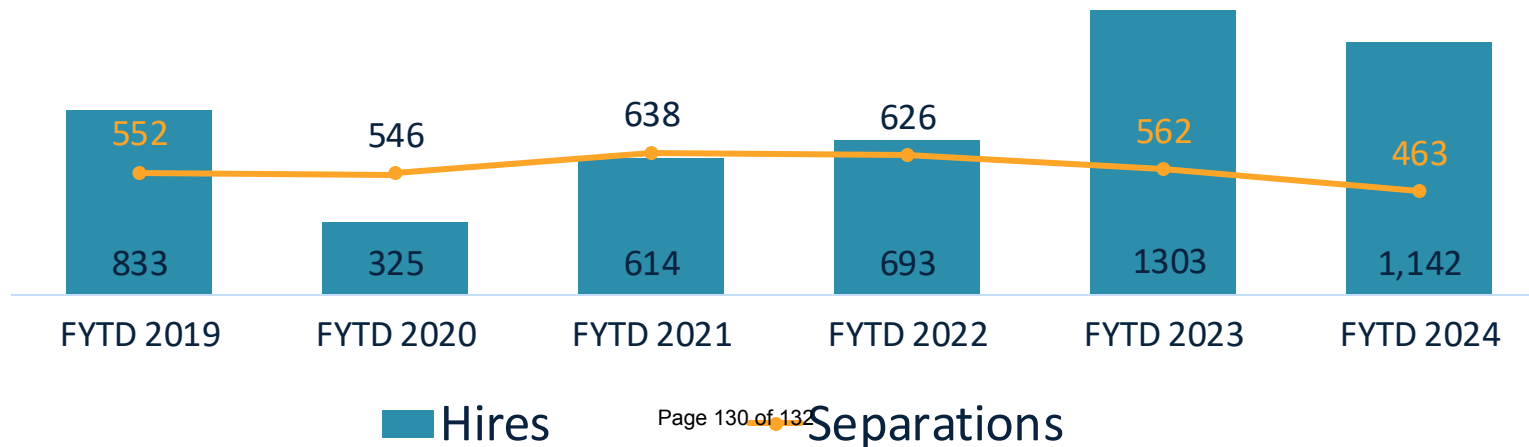
+328



FY24 Net Hires

FY23 +291

Year To Date Hires and Separations



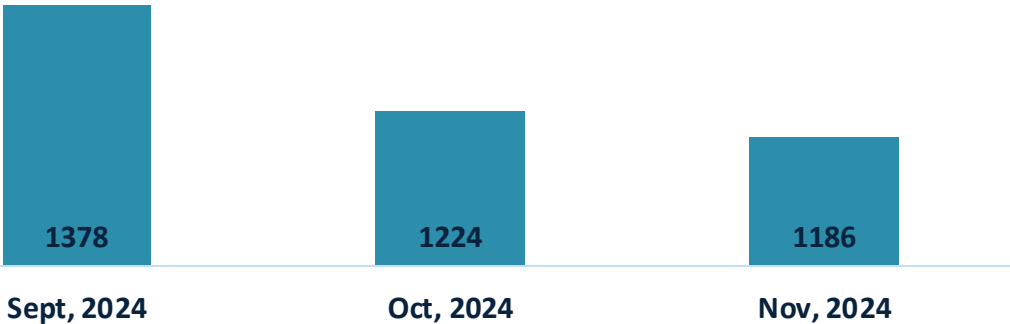


# Current State Of Agency Use

November 2024

## Monthly Agency Use Across All Departments

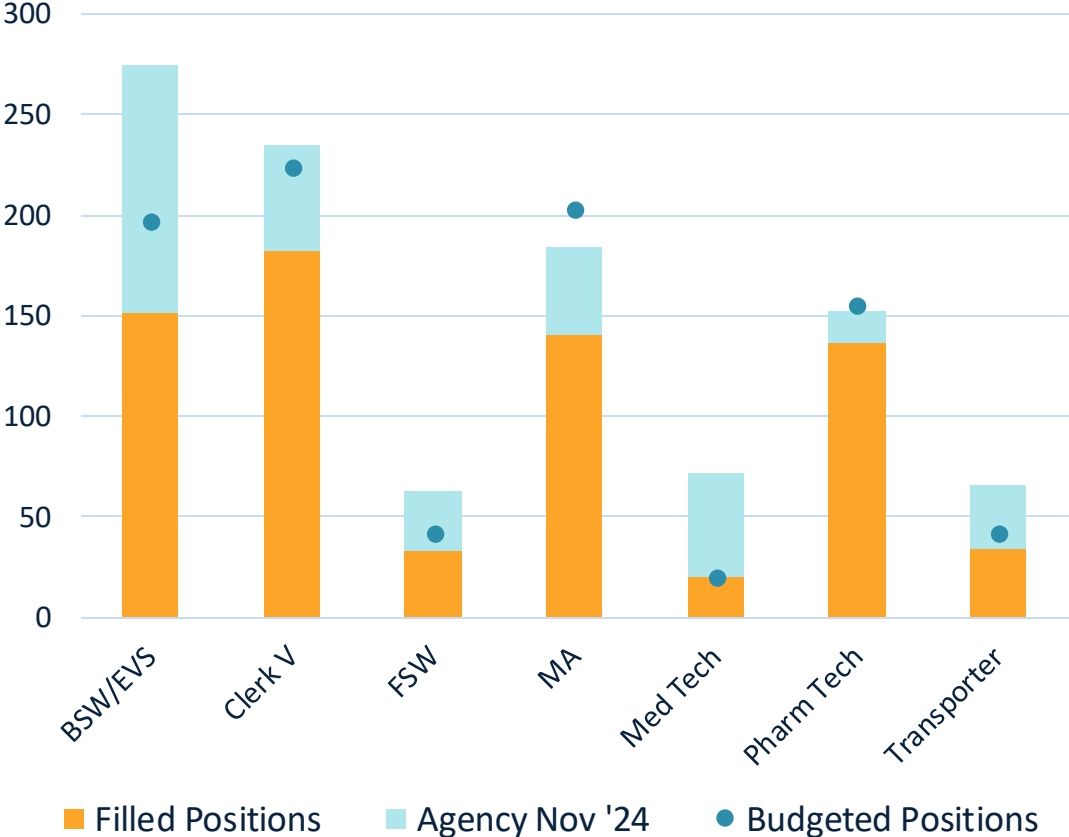
■ Agency FTEs



## Agency Conversion

CCH hopes to collaborate with labor partners to create a process to drive conversion of agency staff to employees. Once established, results will be shared here.

## Average Agency FTE by Highest Utilizing Departments





# Position Progress

FY 2024 Budgeted FTEs

Position Type	Budgeted FTE	Filled FTE	Vacant FTE	Vacancy Rate%	Agency FTE (November'24)	Agency Rate%	Added Positions FY25
Building Service Worker	197	151	46	23%	124	63%	46
Clerk V	224	182	42	19%	53	24%	17
Food Service Worker	42	33	9	21%	30	71%	56
Medical Assistant	203	140	63	31%	44	22%	10
Medical Technologist	20	20	0	0%	52	260%	45
Operators	5	4	1	20%	3	60%	5
Pharm Technician	155	136	19	12%	16	10%	15
Transporters	42	34	8	19%	32	76%	35