

Minutes of the meeting of the Finance Committee of the Board of Directors of the Cook County Health and Hospitals System held Thursday, August 18, 2022 at the hour of 9:00 A.M. This meeting was held by remote means only, due to the determination that a public health emergency exists.

## **I. Attendance/Call to Order**

Chair Reiter called the meeting to order.

Present: Chair Robert G. Reiter, Jr. and Directors Hon. Dennis Deer, LCPC, CCFC; Joseph M. Harrington; David Ernesto Munar; and Otis L. Story, Sr. (5)

Directors Ada Mary Gugenheim and Mike Koetting

Absent: None (0)

Additional attendees and/or presenters were:

Valarie Amos, Chief Human Resources Officer  
Shannon Andrews - Chief Equity & Inclusion Officer  
Pamela Cassara –Chief Financial Officer  
Aaron Galeener – Chief Administrative Officer, Health Plan Services  
Andrea M. Gibson – Chief Strategy Officer  
LaMar Hasbrouck, MD, MPH, MBA - CCDPH Chief Operating Officer  
Charles Jones – Chief Procurement Officer  
Rudolf Kumapley, MD – Medical Director, Stroger Hospital

Jeff McCutchan – General Counsel  
Angela O’Banion – Interim Chief Information Officer  
John Prendergast - Director of Operations, Patient Support Center, Ambulatory Services  
Laurance Reed – Interim Chief Administrative Officer, Operations and Development  
Israel Rocha, Jr. – Chief Executive Officer  
Deborah Santana – Secretary to the Board

The next regular meeting of the Finance Committee is scheduled for Friday, September 23, 2022 at 9:00 A.M.

## **II. Public Speaker Testimony**

There was no public testimony submitted.

**NOTE: action was taken on Agenda Items III(A), III(B), III(C), III(D), IV(A) and V(A) in one (1) combined motion.**

## **III. Action Items**

### **A. Minutes of the Finance Committee Meeting, July 21, 2022**

Chair Reiter inquired whether any corrections were needed to be made to the Minutes.

### **B. Proposed Real Estate-Related Matter: Request for approval to execute a lease agreement with the City of Blue Island for use of the parking lot adjacent to the Blue Island Health Center (location address – 12800 S. Western Avenue in Blue Island, Illinois) (Attachment #1)**

Andrea M. Gibson, Chief Strategy Officer, provided an overview of the request presented for the Committee’s consideration.

**III. Action Items (continued)**

**C. Consideration of proposed CCH FY2023 Preliminary Budget (Attachment #2)**

Pamela Cassara, Chief Financial Officer, provided an overview of the presentation on the proposed CCH FY2023 Preliminary Budget presented for the Committee’s consideration. Note: the summary of the Public Hearings held on August 10<sup>th</sup> and 11<sup>th</sup> are included as Attachment #3.

**D. Consideration of proposed Three (3) Year Financial Forecast for FY23-FY25 Strategic Plan (Attachment #4)**

Ms. Cassara reviewed the proposed Three (3) Year Financial Forecast for the FY23-FY25 Strategic Plan.

**E. Any Action Items listed under Section III, IV and V**

**IV. Items under Chief Procurement Officer**

**A. Action Items: Contracts and Procurement Items (Attachment #5)**

The following individuals provided an overview of the 47 contractual requests presented for the Committee’s consideration:

1-20	CCDPH	Dr. LaMar Hasbrouck- CCDPH Chief Operating Officer
21-22	Health Plan Services	Aaron Galeener - Chief Administrative Officer, Health Plan Services
23	Ambulatory Services	John Prendergast, Director of Operations, Patient Support Center, Ambulatory Services
24-27	Clinical	Dr. Rudolf Kumapley – Medical Director, Stroger Hospital
28-32	Equity & Inclusion	Shannon Andrews - Chief Equity & Inclusion Officer
33-34	Finance	Pamela Cassara - Chief Financial Officer
35-37	HIS	Angela O’Banion - Interim Chief Information Officer
38-40	Human Resources	Valarie Amos - Chief Human Resources Officer
41	Multiple Departments	Shannon Andrews, and Laurance Reed - Interim Chief Administrative Officer, Operations and Development
42-47	Operations	Laurance Reed

**IV. Items under Chief Procurement Officer (continued)**

During the review of the information, Dr. LaMar Hasbrouck, CCDPH Chief Operating Officer, stated that, as previously requested, he will provide a summary of interventions for the Building Healthy Communities grant-related work. Director Deer requested that information be included on the following: number of vendors providing services under the grant that serve minority communities; and number of minority vendors providing services under the grant.

Director Story inquired regarding request number 23 (Blackhawk Medical Transportation, Inc. d/b/a ATI Ambulance, for ambulance services). The transmittal states that the contract is being amended to include a standby ambulance service at Provident Hospital, but if the services aren't needed for that, or if there's an operational delay, what happens to the contract? He requested that this be considered during future discussions with the vendor and when finalizing the contract. Mr. Jones stated that a termination for convenience clause is included in the contract, and the administration will evaluate as necessary up to and including termination if those services are not needed.

- B. Report on Minority and Women-Owned Business Enterprise (M/WBE) Participation (Attachment #6)**
- C. Report of Emergency Purchases – none presented**

Mr. Jones provided an overview of the report presented. The Committee reviewed and discussed the information.

**V. Items under the Chief Financial Officer**

- A. Action Item: Receive and file Grant Award-Related Items (Attachment #7)**
- B. Report – June 2022 YTD Financials (Attachment #8)**

Ms. Cassara provided an overview of the Grant Award-Related Items and the June 2022 YTD Financials. The Committee reviewed and discussed the information.

The Financials presentation included information on the following:

- Executive Summary: Statement of Financial Condition
- Financial Results – June 30, 2022 FYTD
- CCH Volumes: June 30, 2022 – Key Revenue Indicators
- CCH Operating Trends
- Payer Mix – Year Over Year Comparison
- Revenue Cycle KPI Trending
- Denial Trending
- CCH 2022 Charitable & Public Program Expenditures – Budget/Projection
- CCH Savings Initiatives: June 30, 2022
- Health Plan Services Financial Results – June 30, 2022
- Medicare Financial Results – June 30, 2022

Director Deer, seconded by Director Harrington, moved to:

- Accept Item III(A) 7/21/22 Finance Committee Meeting Minutes;
- Approve Item III(B) Request to execute a lease agreement with the City of Blue Island for use of the parking lot adjacent to the Blue Island Health Center;
- Approve Item III(C) the proposed CCH FY2023 Preliminary Budget;
- Approve Item III(D) the proposed Three (3) Year Financial Forecast for FY23-FY25 Strategic Plan;
- Approve Item IV(A) Contracts and Procurement Items containing request numbers 1 through 47, subject to completion of review by Contract Compliance; and
- Receive and file the grant award-related items.

A roll call vote was taken, the votes of yeas and nays being as follows:

Yeas: Chair Reiter and Directors Deer and Harrington (3)

Nays: None (0)

Absent: Directors Munar and Story (2)

THE MOTION CARRIED UNANIMOUSLY.

**VI. Adjourn**

As the agenda was exhausted, Chair Reiter declared the meeting ADJOURNED.

Respectfully submitted,  
Finance Committee of the  
Board of Directors of the  
Cook County Health and Hospitals System

XXXXXXXXXXXXXXXXXXXXXXXXXXXX  
Robert G. Reiter, Jr., Chair

Attest:

XXXXXXXXXXXXXXXXXXXXXXXXXXXX  
Deborah Santana, Secretary

Requests/Follow-up:

Request: Dr. Hasbrouck will provide a summary of interventions for the Building Healthy Communities grant-related work, including the following information: number of vendors providing services under the grant that serve minority communities; and number of minority vendors providing services under the grant. Page 3

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
August 18, 2022

ATTACHMENT #1



# COOK COUNTY HEALTH

## Leadership

Toni Preckwinkle  
President  
Cook County Board of Commissioners

Israel Rocha, Jr.  
Chief Executive Officer  
Cook County Health

## Board of Directors

Lyndon Taylor  
Chair of the Board

Hon. Dr. Dennis Deer, LCPC, CCFC  
Vice Chair of the Board

Robert Currie  
Raul Garza  
Ada Mary Gugenheim  
Joseph M. Harrington  
Karen E. Kim, MD, MS

Mike Koetting  
David Ernesto Munar  
Heather M. Prendergast, MD, MS, MPH  
Robert G. Reiter, Jr.  
Otis L. Story, Sr.

To: Cook County Health Board of Directors

From: Andrea Gibson *ag*  
Chief Strategy Officer

Date: August 11, 2022

CC: Iliana Mora, Chief Administrative Officer, Ambulatory Services

Memo: Blue Island Parking Lot Lease



Cook County Health is requesting approval for a lease with the City of Blue Island for use of the parking lot adjacent to the Blue Island Health Center. The purpose of this lease is for patient and employee parking.

Landlord:	The City of Blue Island
Tenant:	County of Cook
Using Agency:	Cook County Health
Location:	12800 S. Western Avenue
Permitted Uses:	M-F 6 a.m. to 9 p.m. and Saturday 7 a.m. to 5 p.m.
Term:	September 1, 2022 – August 31, 2027, with two 5-year options to renew ending August 31, 2032, or August 31, 2037, as applicable
Monthly Rent:	\$1,040 per month

TERM	MONTHLY RENT	YEARLY RENT
Sept. 1, 2022 – August 30, 2023	\$1,040.00	\$12,480.00
Sept. 1, 2023 – August 31, 2024	\$1,300.00	\$15,600.00
Sept. 1, 2024 – August 31, 2025	\$1,560.00	\$18,720.00
Sept. 1, 2025 – August 31, 2026	\$1,607.00	\$19,284.00
Sept. 1, 2026 – August 31, 2027	\$1,655.00	\$19,860.00
Additional 5-year term 2027-2032	TBD by Parties	
Additional 5-year term 2032-2037	TBD by Parties	

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
August 18, 2022

ATTACHMENT #2

COOK COUNTY  
HEALTH

# FY2023 Proposed Budget

Israel Rocha, CEO

Pamela Cassara, CFO

August, 2022



COOK COUNTY  
HEALTH



# FY23 General Assumptions

- FY2021 actual volume as baseline
- Increase in surgical cases and procedures at Stroger and Provident
- Increase in ED and ICU at Provident
- Continued ramp up of new service line initiatives – Cardiac, Neuro, Cancer
- 3% increase in CountyCare PMPM capitation rate
- County Care redetermination begins - Average membership 390,000
- County tax allocation increase \$10M to cover Correctional and Public Health costs and Charity Care
- Newly eligible 42-54 and 55-64 undocumented population
- FY2023 Medicare IPPS Proposed Rule Impact DSH/UCC decrease



# FY23 Volume Assumptions

Statistic	FY2020	FY2021	FY2022 Budget	FY2022 Projected	FY2023 Budget
Surgical Cases	12,125	14,234	16,842	13,882	<b>14,684</b>
Emergency Visits	106,598	100,523	141,214	99,482	<b>125,000</b>
Primary Care Visits	233,086	282,908	260,874	215,602	<b>220,000</b>
Specialty Care Visits	310,271	314,177	382,888	354,074	<b>350,000</b>
Deliveries	934	794	1,041	816	<b>900</b>
Admits – Stroger*	22,370	22,276	19,245	21,890	<b>21,975</b>
ADC – Stroger*	263	264	301	269	<b>265</b>
Admits – Provident*	959	748	1,372	900	<b>1,178</b>
ADC - Provident/Med-Surg*	11.7	11.7	20.0	12.4	<b>20.0</b>
ADC - Provident/ICU*	1.7	0	4.0	1.1	<b>4.0</b>

\* Inpatient & Observation

# FY23 Proposed Revenue

In millions	FY2022 Budget	FY2022 Projected	FY2023 Prelim Budget	Variance (FY22B vs FY23B)
CCH Net Patient Revenues	\$673.1	\$833.5	\$812.3	139.2
DSH/BIPA/GME	\$395.8	\$381.4	\$356.8	(39.0)
Health Plan Services	\$2,633.7	\$2,928.3	\$2,650.9	17.2
Tax Allocation	\$137.7	\$137.7	\$147.7	10.0
Other	\$18.7	\$17.1	\$19.7	1.0
<b>Total</b>	<b>\$3,859</b>	<b>\$4,298</b>	<b>\$3,987</b>	<b>\$128.4</b>

# FY23 Health Fund

In millions	FY2022 Budget	FY2023 Proposed Budget	Var	FY2022 Budgeted FTEs	FY2023 Proposed FTEs	Var
240 – Cermak	\$97	\$102	\$5	657	658	1
241 – JTDC	\$9	\$10	\$1	61	62	1
890 – Health Admin	\$54	\$86	\$32	375	423	<b>48</b>
891 – Provident	\$74	\$82	\$8	394	397	3
893 – ACHN	\$132	\$130	(\$2)	880	880	0
894 – CORE	\$25	\$25	\$0	72	72	0
895 - Public Health	\$18	\$22	\$4	129	172	44
896 - Health Plan Svcs	\$2,602	\$2,650	\$48	441	440	-1
897 – Stroger	\$810	\$841	\$31	4,581	4,529	<b>(52)</b>
899 - Fixed Charges	\$38	\$40	\$2	0	0	0
<b>Total</b>	<b>\$3,859</b>	<b>\$3,987</b>	<b>\$128</b>	<b>7,590</b>	<b>7,634</b>	<b>44</b>

# FY2023 Proposed Budget



## Expenditures



# Correctional Health

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs Proposed	Variance
<b>Cermak</b>	\$97	\$102	\$5	657	658	1
<b>JTDC</b>	\$9	\$10	\$1	61	62	1

## Expense Drivers:

- COVID-19 distancing requirements remains in place for FY23
- Rising number of detainees
- Mental Health staffing and programmatic realignment to meet clinical needs of increased mental health demands

# Health Administration

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs	Variance
<b>Health Administration</b>	\$54	\$86	\$32	375	423	48

## Expense Drivers:

- Establishes the Change Institute to help reduce the gap of life expectancy across Cook County (9)
- Establishes Patient Experience Program to develop systems of care and education that provides empowered patient experience (2)
- FTE increase to provide appropriate level of administrative infrastructure Human Resources (11), Marketing (2), Strategic Planning (4), Revenue Cycle (6), Other (6)
- FTE increase to transition long term I.T. contracted staffing to employment (8)
- Offsetting decrease in Stroger

# Provident

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs	Variance
<b>Provident</b>	\$74	\$82	\$8	394	397	3

**Expense Drivers:**

- Restore ambulance runs
  - Increase in supplies, pharmacy, registry
- Increasing capacity for colonoscopy program to improve colorectal screening
- Resume physical therapy, occupational therapy, and speech therapy services



# Outpatient (ACHN/CORE)

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs	Variance
ACHN/Outpatient Services	\$157	\$155	\$(2)	952	952	0

## Expense Drivers:

- Expand specialty care services to newly built clinics
  - Addressing health disparities by investing in navigation and access positions in specialty clinics
- Radiology services expanded to Belmont-Cragin, Prieto, and Arlington Heights

# Stroger

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs	Variance
Stroger	\$810	\$841	\$31	4,581	4,529	(52)

## Expense Drivers:

- Continued ramp up of new service line investment: cardiology, neurology, and cancer center
- Total vendor contract savings expectation is \$10M
- Increase in lab, supplies, pharmacy due to rising costs, utilization rates, and service line investments

# Public Health

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 Budgeted Positions	FY2023 Proposed Positions	Variance
Health Fund	\$18	\$22	\$4	128	172	44
Lead Fund	\$2.4	\$3.6	\$1.2	18	18	0
Other Grants	\$27.4	\$59.3	\$31.9	77	281	204
<b>Total</b>	<b>\$47.8</b>	<b>\$84.9</b>	<b>\$37.1</b>	<b>223</b>	<b>471</b>	<b>248</b>

**Expense Drivers:**

- Top 3 Grants driving increase:
  - 1) CDC Health Equity Grant \$12.6 million
  - 2) Local Health Protection Grant \$6.4 million
  - 3)Community Health Worker Grant \$5.2 million
- 44 FTE Contact Tracer positions will be used for vacant positions across system

# FY2023 Proposed Budget



## Health Plan Services

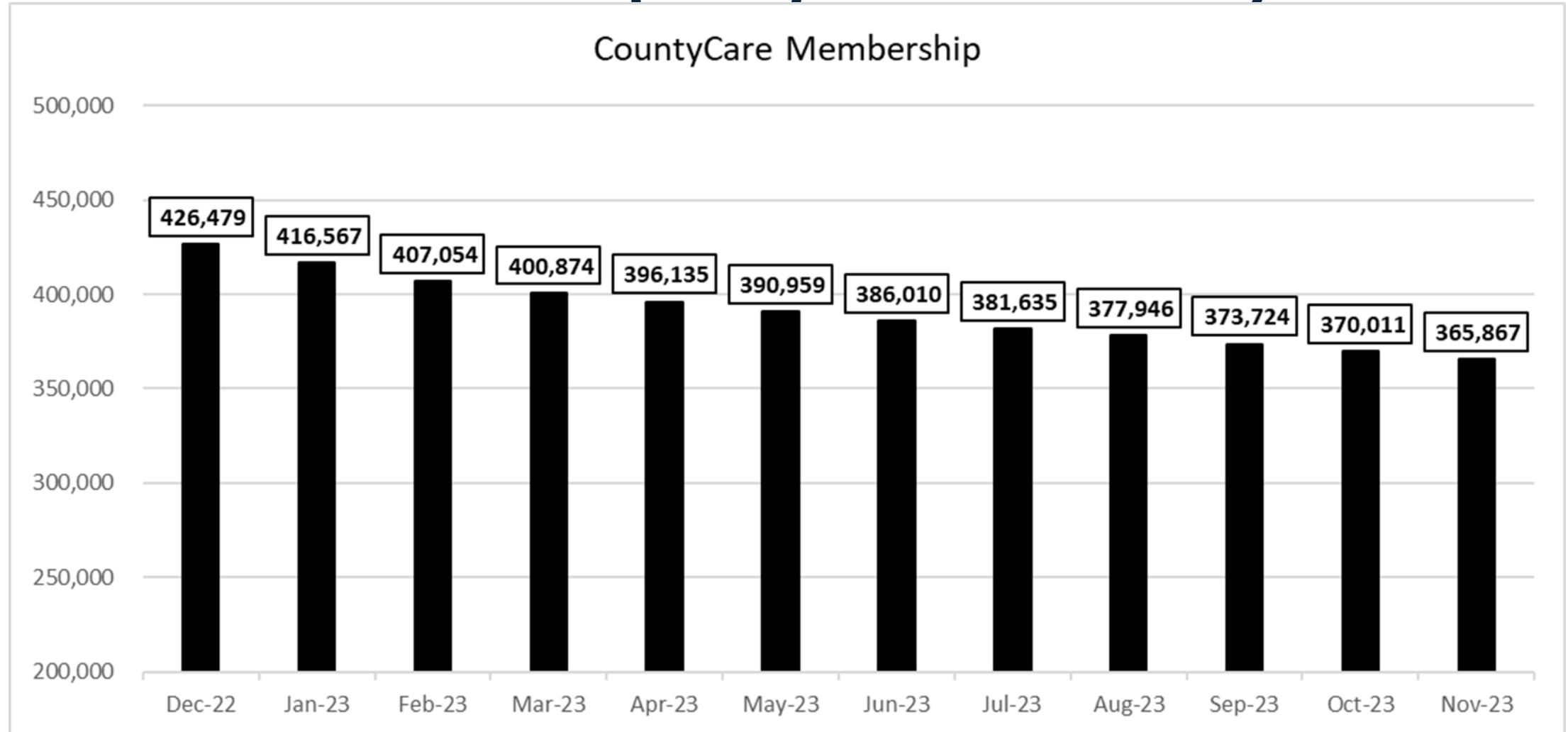


# FY23 Health Plan Services: CountyCare

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 Budgeted FTEs	FY2023 Proposed FTEs	Variance
Health Plan Services	\$2,602	\$2,650	\$48	441	440	(1)

- Projected membership to decline due to estimated January 1<sup>st</sup> redetermination resumption and annual State assessment of auto assignment; reduction in auto assignments to 35%
- Average membership per month is estimated to average 390,000 a month
- Revenue per member per month expected to increase 3% in line with prior year trends
- CountyCare CCH expense is projected to be consistent with current trend
- Staffing is based on membership and required care management staffing ratios, as well as insourcing functions

# FY2023 Membership Projections: CountyCare



# FY2023 Proposed Health Plan Services Financial Summary

(in millions)

	ACA Adult	FHP	SPD	MLTSS/ LTSS/IMD	SNC	TOTAL
Projected 2023 Membership	96,059	250,957	28,570	8,261	7,258	391,105
<b>CountyCare PMPM Revenue</b>	\$724	\$841	\$705	\$298	\$80	\$2,648
Medical Expense (CCH)	\$73	\$97	\$38	\$11	\$2	\$214
Medical Expense (Network)	\$636	\$702	\$628	\$242	\$71	\$2,286
Administrative Expense	\$35	\$35	\$30	\$28	\$3	\$141
<b>Total CountyCare Expenses</b>	\$745	\$834	\$696	\$270	\$77	\$2,641
<b>CountyCare Profit/(Loss)</b>	<b>\$(22)</b>	<b>\$7</b>	<b>\$9</b>	<b>\$9</b>	<b>\$3</b>	<b>\$7</b>
Medicare Revenue						\$3
Medicare Expenses						\$7
<b>Health Plan Net Income (Loss)</b>						<b>\$3</b>
<b>Total CCH Contribution</b>	<b>\$52</b>	<b>\$104</b>	<b>\$47</b>	<b>\$16</b>	<b>\$3</b>	<b>\$222</b>



# FY2023 BUDGET CALENDAR

- **May 2 – 6, 2022**                      **Budget Training**
- **May 2 - 27, 2022**                      **Department Budget Preparation**
- **May 27, 2022**                              **Deadline Budget Submissions**
- **May 31 - June 17, 2022**              **Department Review Meetings**
  
- **June 20 – July 6**                      **Roll up and Review**  
    **Prioritization of Requests**  
    **Circle back to Depts for Final Changes**  
    **Final Executive Leadership Approval**
  
- **July 13**                                      **Deadline Budget Submission to County**
  
- **August 18,2022**                      **CCH Finance Committee – FY2023 Budget Consideration**
  
- **August 26,2022**                      **CCH Budget Vote- Request for Approval**



# Appendix: Acronyms

- 340B – federal drug pricing control program
- ACA – Affordable Care Act
- ACHN – Ambulatory and Community Health Network of Cook County (CCH Outpatient Services)
- BIPA – Benefits Improvement and Protection Act (in terms of revenue source)
- CORE – Ruth M. Rothstein CORE Center of Cook County
- DSH – Disproportionate Share Hospital (in terms of revenue source)
- DNFB – Discharged Not Final Billed
- FMAP – Federal Medical Assistance Percentage
- FMLA – Family Medical Leave Act
- FTE – Full Time-Equivalent Employee
- GME – Graduate Medical Education (in terms of revenue source)
- IBNR – Incurred But Not Received
- JTDC – Juvenile Temporary Detention Center
- MBE/WBE – Minority and Women-Owned Business Enterprise
- MCO – Managed Care Organization
- MLR – Medical Loss Ratio
- PMPM – Per Member Per Month

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
August 18, 2022

ATTACHMENT #3

Public hearings of the Finance Committee of the Board of Directors of the Cook County Health and Hospitals System were held for the purpose of taking public testimony on the proposed Cook County Health (CCH) FY2023 Preliminary Budget on Wednesday, August 10, 2022 at the hour of 9:00 A.M. and Thursday, August 11, 2022 at the hour of 6:00 P.M.

**Wednesday, August 10, 2022 at 9:00 A.M. (held remotely)**

**Attendees**

Finance Chair Reiter called the meeting to order.

Present: Finance Chair Robert G. Reiter, Jr., Board Chair Lyndon Taylor, Board Vice Chair Hon. Dr. Dennis Deer, LCPC, CCFC and Directors Robert Currie; Ada Mary Gugenheim; Joseph M. Harrington; Mike Koetting; and Otis L. Story, Sr.

Additional attendees and/or presenters were:

Pamela Cassara - Chief Financial Officer  
Jeff McCutchan –General Counsel

Israel Rocha, Jr. – Chief Executive Officer  
Deborah Santana – Secretary to the Board

**Presentation** (Attachment #1)

Pamela Cassara, Chief Financial Officer, reviewed the presentation on the proposed CCH FY2023 Preliminary Budget (material introduced at the August 8, 2022 CCH Board of Directors Special Meeting).

**Public Speakers**

The following individuals provided virtual oral testimony on August 10, 2022.

	<b>Date of Meeting</b>	<b>First Name</b>	<b>Last Name</b>	<b>Title and Company Name (if applicable)</b>	<b>Persons, groups, firms represented in this appearance</b>	<b>Testimony Subject Matter / Agenda Item Description</b>
1	8/10/22	DeDe	Lehmann	Peer Health Educator/CCHIP	Cook County HIV Integrated Programs/ Marcelino Garcia	Receiving services from CCHIP has improved my life.
2	8/10/22	Esther	Corpuz	CEO - Alivio Medical Center		Support CountyCare budget for FY23.
3	8/10/22	Sana	Syal	Director of Health and Population-Specific Programs, Greater Chicago Food Depository		Partnership between Greater Chicago Food Depository and Cook County Health to address food insecurity
4	8/10/22	Monica	Fox	National Kidney Foundation of Illinois - Director of Outreach and Government Relations		Budget testimonial on the work that KFI does with CCH.
5	8/10/22	Mona	Elgindy	Legal Aid Chicago -- Supervisory Attorney, Public Benefits Practice		Partnership on resolving legal issues for the CCH patients.

**Thursday, August 11, 2022 at 6:00 P.M. (held remotely)**

**Attendees**

Finance Chair Reiter called the meeting to order.

Present: Finance Chair Robert G. Reiter, Jr., Board Chair Lyndon Taylor, Board Vice Chair Hon. Dr. Dennis Deer, LCPC, CCFC and Directors Ada Mary Gugenheim; Joseph M. Harrington; Mike Koetting; and David Ernesto Munar

Additional attendees and/or presenters were:

Pamela Cassara - Chief Financial Officer  
Jeff McCutchan –General Counsel

Israel Rocha, Jr. – Chief Executive Officer  
Deborah Santana – Secretary to the Board

**Presentation** (Attachment #1)

Pamela Cassara, Chief Financial Officer, reviewed the presentation on the proposed CCH FY2023 Preliminary Budget (material introduced at the August 8, 2022 CCH Board of Directors Special Meeting).

**Written Testimony** (Attachment #2)

The following individuals provided written testimony to be included in the public hearing record for August 11, 2022.

Shavondra Stokes, Case Manager at Family Focus Englewood

**Public Speakers**

The following individuals provided virtual oral testimony on August 11, 2022.

<b>Order of testimony</b>	<b>Date of Meeting</b>	<b>First Name</b>	<b>Last Name</b>	<b>Title and Company Name (if applicable)</b>	<b>Persons, groups, firms represented in this appearance</b>	<b>Testimony Subject Matter / Agenda Item Description</b>
1	8/11/22	Arnelle	Powell		self	presentation on budget
2	8/11/22	Rodger	Cooley	Executive Director - Chicago Food Policy Action Council		Support CCH/CCDPH budget as related to food security programs.
3	8/11/22	Olivia	Fox	Gift of Hope	Gift of Hope Organ and Tissue Donor Network	Collaboration with community advisory council member
4	8/11/22	Robert	Mapes	AgeOptions - Director of Program and Community Support		Provide support on outreach and programs done in collaboration with CCH and CCDPH.

5	8/11/22	Beulah	Brent	CEO of Sisters Working It Out	Sisters Working It Out, grantee of CCDPH's Contact Tracing Initiative, and upcoming Building Healthy Communities Grant.	Provide a testimonial on the COVID vaccination and outreach success in the Southland.
6	8/11/22	Faye	Dodson	Executive Director of Seasons Community Outreach Services	Seasons Community Outreach, grantee for Contact Tracing Initiative, Community Assisted Scheduling, and soon for Building Healthy Communities Grant.	Provide a testimonial on both the COVID vaccination and outreach success in the Southland.
7	8/11/22	Lee	Francis	CEO - Erie Family Health Centers		Support CountyCare budget for FY23.
8	8/11/22	Joyce	Ball	Provident Hospital of Cook County	NNOC National Nurses Organization Committee	Provident Hospital plans to commence ambulance services -Budget and sustainability of CountyCare (Integrated Care)
9	8/11/22	Barb	O'Brien	RN Cook County Health / Integrated Care Affiliate	NNOC RNs working for CCHHS	-Request that an additional meeting is scheduled for public testimony
10	8/11/22	Patricia	Ozegbe	Clinical Nurse I NNOC	National Nurses Organizing Committee & Cook County Health	John H. Stroger, Jr. FTE Clinical Nurse I budget cuts to medical surgical floors in the hospital.

Cook County Health and Hospitals System  
Finance Committee Public Hearings on proposed CCH FY23 Preliminary Budget  
August 10, 2022 and August 11, 2022

ATTACHMENT #1

COOK COUNTY  
HEALTH

# FY2023 Proposed Budget

Israel Rocha, CEO

Pamela Cassara, CFO

August, 2022



COOK COUNTY  
HEALTH

# FY23 General Assumptions

- FY2021 actual volume as baseline
- Increase in surgical cases and procedures at Stroger and Provident
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- 3% increase in CountyCare PMPM capitation rate
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\* Inpatient & Observation

# FY23 Proposed Revenue

In millions	FY2022 Budget	FY2022 Projected	FY2023 Prelim Budget	Variance (FY22B vs FY23B)
CCH Net Patient Revenues	\$673.1	\$833.5	\$812.3	139.2
DSH/BIPA/GME	\$395.8	\$381.4	\$356.8	(39.0)
Health Plan Services	\$2,633.7	\$2,928.3	\$2,650.9	17.2
Tax Allocation	\$137.7	\$137.7	\$147.7	10.0
Other	\$18.7	\$17.1	\$19.7	1.0
<b>Total</b>	<b>\$3,859</b>	<b>\$4,298</b>	<b>\$3,987</b>	<b>\$128.4</b>

# FY23 Health Fund

In millions	FY2022 Budget	FY2023 Proposed Budget	Var	FY2022 Budgeted FTEs	FY2023 Proposed FTEs	Var
240 – Cermak	\$97	\$102	\$5	657	658	1
241 – JTDC	\$9	\$10	\$1	61	62	1
890 – Health Admin	\$54	\$86	\$32	375	423	<b>48</b>
891 – Provident	\$74	\$82	\$8	394	397	3
893 – ACHN	\$132	\$130	(\$2)	880	880	0
894 – CORE	\$25	\$25	\$0	72	72	0
895 - Public Health	\$18	\$22	\$4	129	172	44
896 - Health Plan Svcs	\$2,602	\$2,650	\$48	441	440	-1
897 – Stroger	\$810	\$841	\$31	4,581	4,529	<b>(52)</b>
899 - Fixed Charges	\$38	\$40	\$2	0	0	0
<b>Total</b>	<b>\$3,859</b>	<b>\$3,987</b>	<b>\$128</b>	<b>7,590</b>	<b>7,634</b>	<b>44</b>

# FY2023 Proposed Budget



## Expenditures



# Correctional Health

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs Proposed	Variance
<b>Cermak</b>	\$97	\$102	\$5	657	658	1
<b>JTDC</b>	\$9	\$10	\$1	61	62	1

## Expense Drivers:

- COVID-19 distancing requirements remains in place for FY23
- Rising number of detainees
- Mental Health staffing and programmatic realignment to meet clinical needs of increased mental health demands

# Health Administration

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs	Variance
<b>Health Administration</b>	\$54	\$86	\$32	375	423	48

## Expense Drivers:

- Establishes the Change Institute to help reduce the gap of life expectancy across Cook County (9)
- Establishes Patient Experience Program to develop systems of care and education that provides empowered patient experience (2)
- FTE increase to provide appropriate level of administrative infrastructure Human Resources (11), Marketing (2), Strategic Planning (4), Revenue Cycle (6), Other (6)
- FTE increase to transition long term I.T. contracted staffing to employment (8)
- Offsetting decrease in Stroger

# Provident

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs	Variance
<b>Provident</b>	\$74	\$82	\$8	394	397	3

**Expense Drivers:**

- Restore ambulance runs
  - Increase in supplies, pharmacy, registry
- Increasing capacity for colonoscopy program to improve colorectal screening
- Resume physical therapy, occupational therapy, and speech therapy services

# Outpatient (ACHN/CORE)

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs	Variance
ACHN/Outpatient Services	\$157	\$155	\$(2)	952	952	0

## Expense Drivers:

- Expand specialty care services to newly built clinics
  - Addressing health disparities by investing in navigation and access positions in specialty clinics
- Radiology services expanded to Belmont-Cragin, Prieto, and Arlington Heights



# Stroger

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 FTEs	FY2023 FTEs	Variance
Stroger	\$810	\$841	\$31	4,581	4,529	(52)

## Expense Drivers:

- Continued ramp up of new service line investment: cardiology, neurology, and cancer center
- Total vendor contract savings expectation is \$10M
- Increase in lab, supplies, pharmacy due to rising costs, utilization rates, and service line investments

# Public Health

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 Budgeted Positions	FY2023 Proposed Positions	Variance
Health Fund	\$18	\$22	\$4	128	172	44
Lead Fund	\$2.4	\$3.6	\$1.2	18	18	0
Other Grants	\$27.4	\$59.3	\$31.9	77	281	204
<b>Total</b>	<b>\$47.8</b>	<b>\$84.9</b>	<b>\$37.1</b>	<b>223</b>	<b>471</b>	<b>248</b>

**Expense Drivers:**

- Top 3 Grants driving increase:
  - 1) CDC Health Equity Grant \$12.6 million
  - 2) Local Health Protection Grant \$6.4 million
  - 3)Community Health Worker Grant \$5.2 million
- 44 FTE Contact Tracer positions will be used for vacant positions across system

# FY2023 Proposed Budget



## Health Plan Services

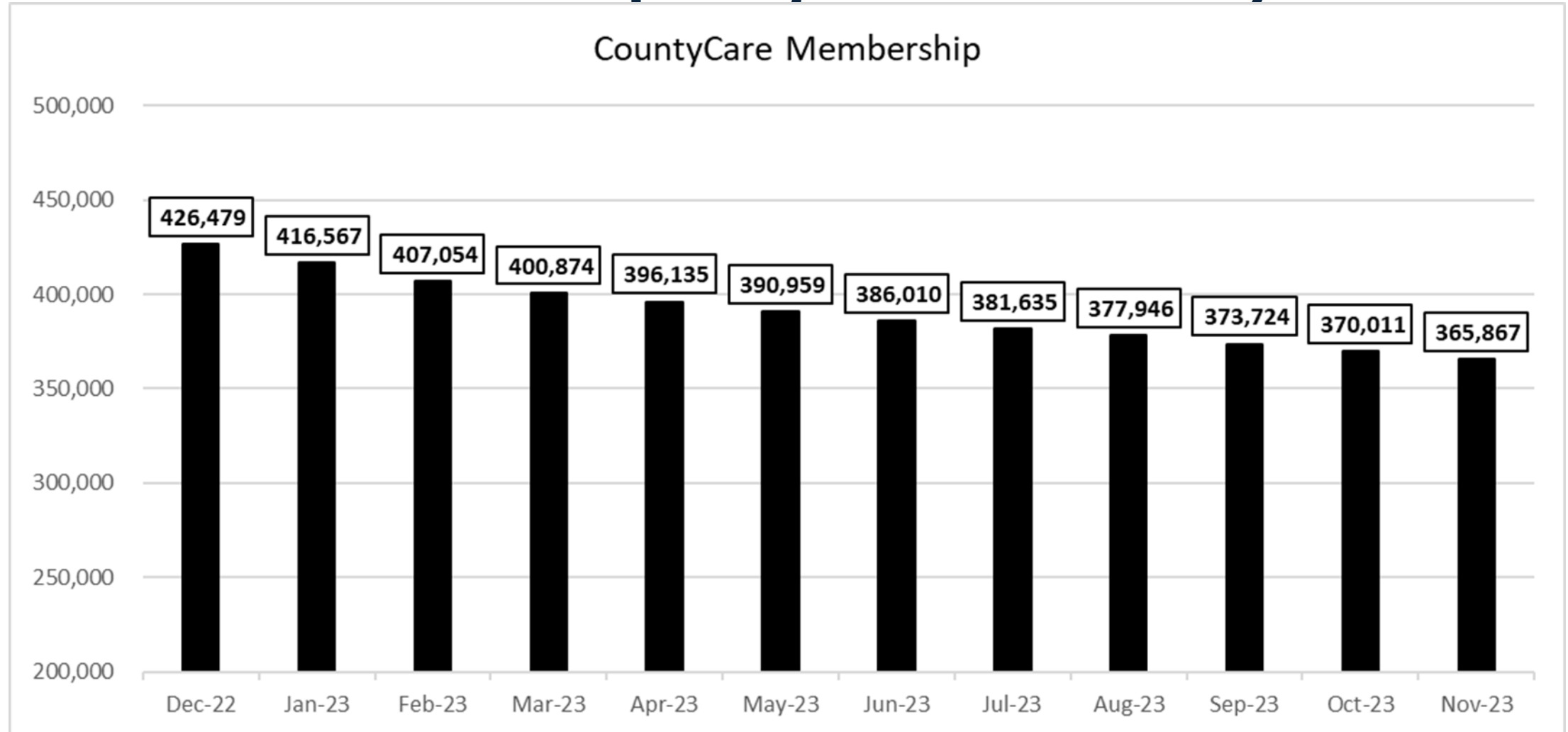


# FY23 Health Plan Services: CountyCare

In millions	FY2022 Budget	FY2023 Proposed Budget	Variance	FY2022 Budgeted FTEs	FY2023 Proposed FTEs	Variance
Health Plan Services	\$2,602	\$2,650	\$48	441	440	(1)

- Projected membership to decline due to estimated January 1<sup>st</sup> redetermination resumption and annual State assessment of auto assignment; reduction in auto assignments to 35%
- Average membership per month is estimated to average 390,000 a month
- Revenue per member per month expected to increase 3% in line with prior year trends
- CountyCare CCH expense is projected to be consistent with current trend
- Staffing is based on membership and required care management staffing ratios, as well as insourcing functions

# FY2023 Membership Projections: CountyCare



# FY2023 Proposed Health Plan Services Financial Summary

(in millions)

	ACA Adult	FHP	SPD	MLTSS/ LTSS/IMD	SNC	TOTAL
Projected 2023 Membership	96,059	250,957	28,570	8,261	7,258	391,105
<b>CountyCare PMPM Revenue</b>	\$724	\$841	\$705	\$298	\$80	\$2,648
Medical Expense (CCH)	\$73	\$97	\$38	\$11	\$2	\$214
Medical Expense (Network)	\$636	\$702	\$628	\$242	\$71	\$2,286
Administrative Expense	\$35	\$35	\$30	\$28	\$3	\$141
<b>Total CountyCare Expenses</b>	\$745	\$834	\$696	\$270	\$77	\$2,641
<b>CountyCare Profit/(Loss)</b>	<b>\$(22)</b>	<b>\$7</b>	<b>\$9</b>	<b>\$9</b>	<b>\$3</b>	<b>\$7</b>
Medicare Revenue						\$3
Medicare Expenses						\$7
<b>Health Plan Net Income (Loss)</b>						<b>\$3</b>
<b>Total CCH Contribution</b>	<b>\$52</b>	<b>\$104</b>	<b>\$47</b>	<b>\$16</b>	<b>\$3</b>	<b>\$222</b>



# FY2023 BUDGET CALENDAR

- **May 2 – 6, 2022**                      **Budget Training**
- **May 2 - 27, 2022**                      **Department Budget Preparation**
- **May 27, 2022**                              **Deadline Budget Submissions**
- **May 31 - June 17, 2022**                      **Department Review Meetings**
  
- **June 20 – July 6**                              **Roll up and Review**  
    **Prioritization of Requests**  
    **Circle back to Depts for Final Changes**  
    **Final Executive Leadership Approval**
  
- **July 13**    **Deadline Budget Submission to County**
  
- **August 18,2022**                              **CCH Finance Committee – FY2023 Budget Consideration**
  
- **August 26,2022**                              **CCH Budget Vote- Request for Approval**

# Appendix: Acronyms

- 340B – federal drug pricing control program
- ACA – Affordable Care Act
- ACHN – Ambulatory and Community Health Network of Cook County (CCH Outpatient Services)
- BIPA – Benefits Improvement and Protection Act (in terms of revenue source)
- CORE – Ruth M. Rothstein CORE Center of Cook County
- DSH – Disproportionate Share Hospital (in terms of revenue source)
- DNFB – Discharged Not Final Billed
- FMAP – Federal Medical Assistance Percentage
- FMLA – Family Medical Leave Act
- FTE – Full Time-Equivalent Employee
- GME – Graduate Medical Education (in terms of revenue source)
- IBNR – Incurred But Not Received
- JTDC – Juvenile Temporary Detention Center
- MBE/WBE – Minority and Women-Owned Business Enterprise
- MCO – Managed Care Organization
- MLR – Medical Loss Ratio
- PMPM – Per Member Per Month



Cook County Health and Hospitals System  
Finance Committee Public Hearings on proposed CCH FY23 Preliminary Budget  
August 10, 2022 and August 11, 2022

ATTACHMENT #2

## Family Focus Englewood Testimony

Shavondra Stokes [REDACTED]

Wed 8/10/2022 9:22 AM

To: CCH Board Public Testimony Registration <cchpublictestimony@cookcountyhhs.org>

Family Focus Englewood has been a part of Englewood Health Advisory Council Meetings for a few years. The meetings are a great way to gain resources and connect with other agencies in the community. The advisory meetings allow us to share program information and ways we can be of assistance to patients at the clinic. Our agency connects with the clinic to get assistance with children's physicals, immunizations etc. Family Focus appreciates the partnership with Englewood

Health Center and look forward to Advisory meetings where we can gain insightful information that benefits the well-being of our clients.

Shavondra Stokes  
Case Manager  
Family Focus Englewood

***Shavondra Stokes MSECE***

*Case Manager*

Family Focus Englewood

6727 S. Western Ave

Chicago, IL 60636

**Merging Family Focus and Chicago Child Care Society to support families and their children in Chicago and NE Illinois.**

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Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
August 18, 2022

ATTACHMENT #4

<b>REVENUES</b>		<b>FY2023 Proposed</b>	<b>FY2024 Projected</b>	<b>FY2025 Projected</b>
	CCH Revenue	3,840	3,656	3,744
	Cook County Tax Allocation (for Correctional and Public Health Departments)	148	158	168
	County Allocation to CCH Pension	80	82	85
	<b>Total Available Funds</b>	<b>4,067</b>	<b>3,896</b>	<b>3,997</b>
<b>EXPENSES</b>				
	Hospital Based Services (Stroger/Provident)	1,077	1,080	1,107
	CountyCare	2,650	2,471	2,527
	Health Administration	87	88	91
	Ambulatory Services (ACHN/CORE)	158	159	163
	Correctional Health Services (Cermak/JTDC)	114	119	124
	Public Health Services	22	27	32
	<b>Total Expenditures</b>	<b>4,108</b>	<b>3,944</b>	<b>4,044</b>
	Accrual Basis Surplus(Deficit)	(41)	(48)	(47)
<b>BUDGET</b>				
	Budget Revenues	3,987	3,814	3,912
	Budget Expenditures	3,987	3,841	3,934
	Cash Basis Net Surplus (Deficit)	-	(27)	(22)

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
August 18, 2022

ATTACHMENT #5

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
ITEM IV(A) AUGUST 18, 2022 FINANCE COMMITTEE MEETING - CONTRACTS AND PROCUREMENT ITEMS

Request #	Request Type	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	RFP responses / GPO vendors available	Begins on Page #
<b>Items under Cook County Department of Public Health/Chief Operating Officer</b>							
1	Amend, Extend and Increase Contract	BCT Consulting, Inc.	Service: provide website development and maintenance services	\$63,600.00 (grant funded)	Original contract - Sole Source		6
2	Execute Contract	Flowers Communications Group	Service: provide marketing and communications services	\$3,700,000.00 (partially grant funded)	RFP	2	7
3	Execute Contract	Ames Construction	Service: lead abatement services for housing units in suburban Cook County	\$1,032,000.00 (partially grant funded)	RFP	2	8
4	Execute Contract	K&A Environmental	Service: lead abatement services for housing units in suburban Cook County	\$1,032,000.00 (partially grant funded)	RFP	2	9
5	Execute Contract	Urban Efficiency Group, LLC	Service - Healthy Homes assessments	\$156,750.00 (grant funded)	RFP	2	10
6	Execute Contract	Bruker Scientific, LLC	Product: ALPHA II Fourier-Transform Infrared (FTIR) Spectrometers	\$154,749.06 (grant funded)	Sole Source		11
7	Execute Contract	Saldemar Solutions, LLC	Service: grant-related contract specialist support	\$102,600.00 (grant funded)	Subgrantee		12
8	Execute Contract	TCA Health, Inc., NFP	Service: Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	\$483,000.00 (grant funded)	RFP	66	13
9	same as above	P.A.S.O. - West Suburban Action Project	same as above	\$335,329.00 (grant funded)	same as above	same as above	14
10	same as above	Famiiy Christian Health Center	same as above	\$299,999.00 (grant funded)	same as above	same as above	15
11	same as above	Access Community Health Network	same as above	\$200,000.00 (grant funded)	same as above	same as above	16

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
ITEM IV(A) AUGUST 18, 2022 FINANCE COMMITTEE MEETING - CONTRACTS AND PROCUREMENT ITEMS

Request #	Request Type	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	RFP responses / GPO vendors available	Begins on Page #
<b>Items under Cook County Department of Public Health/Chief Operating Officer (continued)</b>							
12	Execute Contract (continued)	Alivio Medical Center	Service: Provide COVID-19 Response or Recovery Activities and Address COVID-	\$200,000.00 (grant funded)	RFP (continued)	66 (continued)	17
13	same as above	Pillars Community Health	same as above	\$199,980.00 (grant funded)	same as above	same as above	18
14	same as above	Suburban Primary Health Care Council (d/b/a Access to Care)	same as above	\$199,414.00 (grant funded)	same as above	same as above	19
15	same as above	Latino Alzheimers and Memory Disorders Alliance (LAMDA)	same as above	\$199,229.00 (grant funded)	same as above	same as above	20
16	same as above	Sisters Working It Out	same as above	\$188,940.00 (grant funded)	same as above	same as above	21
17	same as above	First Baptist Church of Melrose Park	same as above	\$150,000.00 (grant funded)	same as above	same as above	22
18	same as above	Thinking Beyond	same as above	\$147,480.00 (grant funded)	same as above	same as above	23
19	same as above	Center of Concern	same as above	\$139,324.00 (grant funded)	same as above	same as above	24
20	same as above	Seasons Community Outreach Services	same as above	\$93,869.00 (grant funded)	same as above	same as above	25
<b>Items under Health Plan Services/ Chief Administrative Officer</b>							
21	Extend and Increase Contract	Board of Trustees of the University of Illinois, Division of Specialized Care for Children	Service - care coordination	\$1,136,800.00	Original contract - Sole Source		26
22	Amend, Extend and Increase Contract	Collective Medical Technologies	Service - admission, discharge and transfer for care management	\$1,677,000.00	Original contract - Sole Source		27

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
ITEM IV(A) AUGUST 18, 2022 FINANCE COMMITTEE MEETING - CONTRACTS AND PROCUREMENT ITEMS

Request #	Request Type	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	RFP responses / GPO vendors available	Begins on Page #
<b>Item under Ambulatory Services/COO, Ambulatory Services</b>							
23	Amend, Extend and Increase Contract	Blackhawk Medical Transportation, Inc. d/b/a ATI Ambulance	Service - ambulance services	\$1,480,000.00	Original contract - Emergency Purchase in 2021		28
<b>Items under Clinical/Chief Medical Officer</b>							
24	Extend and Increase Contract	Stryker Craniomaxillofacial	Product - craniomaxillofacial implants, instruments, equipment and supplies	\$2,362,200.00	Original contract - competitive RFP process in 2018/3		29
25	Execute Contract	Stryker Sales Corporation	Product - OR Tourniquet Pumps, Total Joints Set Trays, Maestro Neurosurgical Drill and accessories, TPX Small Bone Power Tool System and accessories, Trauma Set Trays and CORE 2 Power System	\$642,860.33	GPO	2	30
26	Execute Contract	Becton, Dickinson and Co., d/b/a CareFusion 2200, Inc.	Product - surgical instruments and trays	\$427,817.90	GPO	3	31
27	Execute Contract	Medtronic USA, Inc.	Product - OsteoCool Coaxial Bipolar Radiofrequency Ablation System	\$333,000.00	Value Analysis		32
<b>Items under Equity and Inclusion/Chief Equity and Inclusion Officer</b>							
28	Extend and Increase Contract	WEYI Inc., d/b/a Voyce	Service - video remote interpretation and voice only interpretation	\$2,380,000.00	Original contract - Value Analysis process in 2018		33
29	Extend and Increase Contract	Cyram International, LLC	Service - telephonic interpreter and document translation services	\$750,000.00	Original contract - competitive RFP process in 2017/10 responses		34
30	Execute Contract	Par Excellence Systems	Service - inventory management systems- automated replenishment order system	\$2,444,349.00	RFP	6	35



COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
ITEM IV(A) AUGUST 18, 2022 FINANCE COMMITTEE MEETING - CONTRACTS AND PROCUREMENT ITEMS

Request #	Request Type	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	RFP responses / GPO vendors available	Begins on Page #
<b>Items under Equity and Inclusion/Chief Equity and Inclusion Officer (continued)</b>							
31	Execute Contract	Becton, Dickinson and Company, d/b/a CareFusion Solutions LLC	Service - inventory management systems, leasing of equipment and maintenance for Pyxis Supply Inventory and Dispensing System	\$2,130,180.00	RFP	6	36
32	Execute Contract	Management Health Solutions d/b/a Syft	Service - package tracking systems - point-of-care package tracking system	\$268,480.00	RFP	4	37
<b>Items under Finance/Chief Financial Officer</b>							
33	Amend and Increase Contract	3M Health Information Systems	Service - software support, maintenance and enhancements	\$151,931.80	Original contract - Sole Source		38
34	Extend and Increase Contract	Keystone Advisors of Illinois, LLC	Service - professional staffing services	\$839,520.00	Original contract - Sole Source		39
<b>Items under Health Information Systems/Interim Chief Information Officer</b>							
35	Extend and Increase Contract	CDW Government, LLC	Product - DocuSign software	\$414,334.87	Original contract - competitive GPO process in 2020/2 vendors available		40
36	Extend and Increase Contract	CDW Government, LLC	Product - Sales Cloud Lightning CRM Enterprise Edition software	\$169,461.27	Original contract - competitive GPO process in 2019/3 vendors available		41
37	Execute Contract	CDW Government, LLC	Product - firewall security appliances, subscription licenses and support services	\$162,797.37	GPO	3	42
<b>Items under Human Resources/Chief Human Resources Officer</b>							
38	Extend and Increase Contract	Kirby Bates Associates (KBA)	Service - executive search, interim leadership for operations	\$520,000.00	Original contract - Emergency Purchase in 2021		43

COOK COUNTY HEALTH AND HOSPITALS SYSTEM  
ITEM IV(A) AUGUST 18, 2022 FINANCE COMMITTEE MEETING - CONTRACTS AND PROCUREMENT ITEMS

Request #	Request Type	Vendor/Entity	Service or Product	Fiscal impact not to exceed:	Method of acquisition	RFP responses / GPO vendors available	Begins on Page #
<b>Items under Human Resources/Chief Human Resources Officer (continued)</b>							
39	Extend and Increase Contract	Advanced Resources, LLC	Service - sourcing and recruitment services for temporary Human Resources positions	\$486,000.00	Original contract - competitive RFQ process in 2021/8 responses		44
40	Extend and Increase Contract	Cornerstone Staffing Solutions, Inc. d/b/a Arlington Resources	Service - sourcing and recruitment services for temporary Human Resources positions	\$405,000.00	Original contract - Emergency Purchase in 2021		45
<b>Item under Multiple Departments /Equity and Inclusion, Experience, Operations and Development</b>							
41	Execute Contract	Morrison Management Specialist, Inc.	Product and Service - culinary managerial services, food and food distribution / food and nutritional services	\$31,729,306.00	RFP	3	46
<b>Items under Operations and Development/Interim Chief Administrative Officer</b>							
42	Increase Contract	Quest Diagnostics, LLC	Service - reference laboratory testing	\$4,750,000.00	Original contract - competitive GPO process in 2021/3 vendors available		47
43	Extend and Increase Contract	H-O-H Water Technology	Service - maintenance of water purification system at Stroger Hospital	\$166,672.55	Original contract - competitive RFP process in 2018/3		48
44	Extend and Increase Contract	Premier Glass Services, LLC	Service - security protection glass installation	\$120,260.00	Original contract - Emergency Purchase in 2021		49
45	Execute Contract	Parata Systems, LLC	Product - Max 2 and Pivot High Speed, Vial Filling Robot System	\$1,059,790.00	Sole Source		50
46	Execute Contract	Markey Life Safety LLC	Service - annual life safety assessment services for John H. Stroger, Jr. Hospital Campus and Provident Hospital services	\$610,500.00	RFP	2	51
47	Execute Contract	Steris Corporation	Product - Steris Vision 1330L Cart Washer - Disinfectant	\$288,639.83	GPO	2	52

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Gina Massuda Barnett, MPH, Deputy Director of Public Health Programs		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide Website Development and Maintenance Services	
<b>TYPE OF REQUEST:</b> Amend, Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> BCT Consulting, Inc., Fresno, CA	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$31,800.00 FY2023 \$31,800.00 Total \$63,600.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 05/01/2020 thru 08/31/2022		<b>REVISED CONTRACT PERIOD:</b> 09/01/2022 thru 02/28/2023	<b>CONTRACT NUMBER:</b> H20-25-0133
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source		

**PRIOR CONTRACT HISTORY:**

On 05/29/2020, the Office of Supply Chain Management approved contract number H21-25-0133 in an amount not to exceed \$56,000.00 for a seven (7) month period from 05/01/2020 thru 11/30/2021. On 09/18/2020, 11/06/2020, 08/23/2021 and 11/27/2021, the Office of Supply Chain Management approved to increase the contract in amounts not to exceed \$1,380.00, \$25,000.00, \$12,000.00, and \$75,099.00, respectively and extend the contract thru 06/30/2022. On 05/27/2022, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$33,200.00 and extend the contract thru 08/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

The vendor is an IT service management company. They will continue to support CCDPH in building out and maintaining CCDPH’s website in relationship to COVID-19 and health equity, while CCDPH secures a website vendor through a competitive bid process. The CDC Suburban Cook County COVID-19 Health Equity Grant will fund this project.

The vendor will provide technical expertise to support CCDPH with website development and maintenance in relationship to COVID-19, its impacts and health equity.

This request is sole source to allow continuity to maintain accurate and timely information on the website. Vendor is the original architect for the website.

**TERMS OF REQUEST:**

This is a request to amend, extend and increase contract number H20-25-0133 in an amount not to exceed \$63,600.00 as needed, for a six (6) month period from 09/01/2022 thru 02/28/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#1

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Gina Massuda-Barnett, MPH, Deputy Director of Public Health Programs		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide Marketing and Communications Services	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Flowers Communications Group, Chicago, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b>	
FY2022 \$800,000.00		FY2022 \$125,000.00	
FY2023 \$2,400,000.00		FY2023 \$375,000.00	
Total \$3,200,000.00 (Grant Funded)		Total \$500,000.00 (Corporate)	
Total \$3,700,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 05/31/2023			<b>CONTRACT NUMBER:</b> H22-25-154
X	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-2)		
	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to increase awareness of relevant resources available to partners and/or public; disseminate culturally and linguistically responsive prevention messaging through various formats and channels for diverse audiences; change opinions and narratives around what creates health inequities and solutions that advance health equity; and build value for CCDPH and public health.

CDC Health Equity Grant: Vendor will develop a brand that reflects vision for healthy and equitable communities in suburban Cook County and can be used with all sub-campaigns; develop, implement and evaluate a culturally and linguistically responsive hyperlocal campaign to reach communities and populations most impacted by COVID-19 and social and economic impacts with relevant, timely and accurate public health information, resources and services; provide technical assistance to CCDPH staff and community-based organizations in applying a health equity lens to all communications; and advise on strategy, build and place paid social media ad campaigns on multiple platforms.

IDPH COVID-19 Response Grant: Vendor will develop, execute, and impact of up to two culturally and linguistically responsive hyperlocal campaign(s) that address public health issues exacerbated by COVID-19.

Sexually Transmitted Infections (STI) Prevention and Control Campaign: Vendor will create and disseminate a hyperlocal, culturally and linguistically responsive education STI campaign that raises awareness about STIs and how they impact our lives; reduces STI-related stigma, fear and discrimination; and ensures people have the tools and knowledge to prevent, test for, and treat STIs. Contract includes one (1) one-year renewal option.

Vendor is Certified MWBE.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-154 in an amount not to exceed \$3,700,000.00 as needed, for an eight (8) month period from 10/01/2022 thru 05/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

Request

#2

**APPROVED**


AUG 26 2022

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Lead Abatement Services for Housing Units in Suburban Cook County	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Ames Construction, Chicago IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b>	
	FY2022	\$60,000.00	\$40,000.00
	FY2023	\$150,000.00	\$160,000.00
	FY2024	\$150,000.00	\$200,000.00
	FY2025	\$72,000.00	\$200,000.00
	Total	\$432,000.00 (HUD Grant Funded)	\$600,000.00 (544 Special Revenue fund)
Grand Total \$1,032,000.00			
<b>CONTRACT PERIOD:</b> 08/01/2022 thru 11/30/2025		<b>CONTRACT NUMBER:</b> H22-25-151	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-2)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		
<b>PRIOR CONTRACT HISTORY:</b> On several occasions, the CCH Board of Directors has approved contract request with various vendors to provide Lead Abatement services on behalf of the CCDPH.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This vendor was selected following a RFP process to provide lead hazard remediation for low-income homeowners in suburban Cook County. The Cook County Department of Public Health Lead Poisoning Prevention Grant and the HUD Lead Hazard Reduction Grant will fund this program. Contract includes two (2) one-year renewal options.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H22-25-151 in an amount not to exceed \$1,032,000.00 as needed, for a forty (40) month period from 08/01/2022 thru 11/30/2025.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending		<b>Request #3</b>	
CCH CEO:  Israel Rocha Jr., Chief Executive Officer		<b>APPROVED</b>  AUG 26 2022  <small>BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</small>	

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •  
 • John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Lead Abatement Services for Housing Units in Suburban Cook County	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> K&A Environmental, Chicago IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b>	
	FY2022	\$60,000.00	\$40,000.00
	FY2023	\$150,000.00	\$160,000.00
	FY2024	\$150,000.00	\$200,000.00
	FY2025	\$72,000.00	\$200,000.00
	Total	\$432,000.00 (HUD Grant Funded)	\$600,000.00 (544 Special Revenue fund)
Grand Total \$1,032,000.00			
<b>CONTRACT PERIOD:</b> 08/01/2022 thru 11/30/2025		<b>CONTRACT NUMBER:</b> H22-25-152	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-2)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		
<b>PRIOR CONTRACT HISTORY:</b> On several occasions, the CCH Board of Directors has approved contract request with various vendors to provide Lead Abatement services on behalf of the CCDPH.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This vendor was selected following a RFP process to provide lead hazard remediation for low-income homeowners in suburban Cook County. The Cook County Department of Public Health Lead Poisoning Prevention Grant and the HUD Lead Hazard Reduction Grant will fund this program. Contract includes two (2) one-year renewal options.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H22-25-152 in an amount not to exceed \$1,032,000.00 as needed, for a forty (40) months period from 08/01/2022 thru 11/30/2025.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			<b>Request #4</b>
CCH CEO: 			
Israel Rocha Jr., Chief Executive Officer			
<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: 0 auto;"> <p style="margin: 0;"><b>APPROVED</b></p> <p style="margin: 0;">AUG 26 2022</p> <p style="margin: 0; font-size: small;">BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</p> </div>			

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Services – Healthy Homes Assessments	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Urban Efficiency Group, LLC., Portage IN	
<b>ACCOUNT:</b> N/A	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$25,000.00 FY2023 \$53,375.00 FY2024 \$53,375.00 FY2025 <u>\$25,000.00</u> Total \$156,750.00 (Grant Funded)		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 07/01/2022 thru 06/30/2025			<b>CONTRACT NUMBER:</b> H22-25-130
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-2)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**  
No prior contract history

**NEW PROPOSAL JUSTIFICATION:**  
This vendor was selected following a RFP process to provide healthy homes assessments and reports for low-income homeowners in suburban Cook County. The HUD Lead Hazard Reduction Grant Program will fund this program. The contract includes two (2) one-year renewal options.

**TERMS OF REQUEST:**  
This is a request to execute contract number H22-25-130 in an amount not to exceed \$156,750.00 as needed, for a thirty-six (36) month period from 07/01/2022 thru 06/30/2025.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:   
Israel Rocha Jr., Chief Executive Officer

**Request  
#5**

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Lydia Karch, program Coordinator		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operation Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Product - ALPHA II Fourier-Transform Infrared (FTIR) Spectrometers	
<b>TYPE OF REQUEST:</b> Execute Contract		Bruker Scientific, LLC., Billerica, MA	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> \$154,749.06 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> One-Time Purchase			<b>CONTRACT NUMBER:</b> H22-25-153
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source		

**PRIOR CONTRACT HISTORY:**

No prior contract history

**NEW PROPOSAL JUSTIFICATION:**

Vendor will provide four (4) Fourier-transform infrared (FTIR) spectrometers to CCDPH, including accessory parts, proprietary software and licensing, and warranties for all components. The FTIR spectrometers will be used by CCDPH to train community-based organizations (CBOs) in suburban Cook County to conduct drug checking to identify dangerous components such as fentanyl in the supply early and prevent additional overdoses.

This request is a sole source because vendor is the only that provides proprietary Software Wizard for Drug Identification. The Software Wizard for Drug Identification allows for a broader range of technicians to operate the product for the purpose of identifying contaminants and other novel substances in the drug supply.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-153 in an amount not to exceed \$154,749.06, as needed, for a one-time purchase.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

Request  
#6

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

• Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •  
• John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

We Bring Health CARE to Your Community

Revised 03/01/2011



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, MD, MPH, MBA, Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Grant-Related Contract Specialist Support	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Saldemar Solutions, LLC, Chicago, IL	
<b>ACCOUNT:</b>		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$45,600.00 FY2023 <u>\$79,800.00</u> Total \$102,600.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 09/01/2022 thru 05/31/2023			<b>CONTRACT NUMBER:</b> H22-25-162
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Subgrantee		

**PRIOR CONTRACT HISTORY:**

On 12/04/2020, the CCH Board of Directors approved Contract #H21-25-016 in the not-to-exceed amount of \$769,684.40 for a twelve (12) month period from 12/01/2020 thru 11/30/2021. On 01/21/2021 the Office of Supply Management executed a request to increase the Contract by \$147,800.00 for the provision of resources in support of CCDPH grants. On 08/27/2021 the CCH Board approved a request to increase the contract by \$55,000.00 for the provision of resources for Finance. On 11/19/2021, the CCH Board of Directors approved a request to increase the contact in amount to not exceed \$562,942.80 and extend the contract thru 05/31/2022. On 05/27/2022, the CCH Board of Directors approved a request to increase the contact in amount to not exceed \$313,596.40 and extend the contract thru 08/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

Vendor is an identified and approved subgrantee of the CDC Health Equity Grant (CDC-OT21-2103). They will provide grant-related contract specialist support. This will support CCH/CCDPH in maintaining a strong organizational administrative structure to ensure contracts and amendments are executed in a timely manner related to required activities set forth in the CDC-OT21-2103 work plan. The CDC Suburban Cook County COVID-19 Health Equity Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-162 in an amount not to exceed \$102,600.00 as needed, for a nine (9) month period from 09/01/2022 thru 05/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#7

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**


AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

• Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •  
• John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> TCA Health, Inc., NFP, Chicago, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$88,141.30 FY2023 \$316,597.83 FY2024 \$78,260.87 Total \$483,000.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-145
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022 - 66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		
<b>PRIOR CONTRACT HISTORY:</b> No prior contract history.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This vendor was selected following a RFP process for two grant programs. As part of the two grant programs, TCA Health, Inc. will be integral to supporting on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.  <u>CDC Health Equity Grant:</u> TCA Health, Inc. will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. They will also work to advance at least one policy or practice aligned with attributes of a health literate organization. Lastly, TCA Health, Inc. will sustain and/or expand existing CHWs and provide them training to build and strengthen community resilience to fight COVID-19 and health disparities.  <u>CDC CHW Grant:</u> TCA Health, Inc. will hire new or sustain existing Community Health Workers (CHWs), ensure they are trained, and deploy them to support COVID response and build resilient communities. CHW supervisors and organizational leadership will further have the opportunity participate in trainings and learn from their peers to maximize impact and sustain the CHW model.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H22-25-145 in an amount not to exceed \$483,000.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			<b>Request #8</b>
CCH CEO: 		<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: 0 auto;"> <p style="margin: 0;"><b>APPROVED</b></p> <p style="margin: 0;">AUG 26 2022</p> <p style="margin: 0; font-size: small;">BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</p> </div>	
<p>• Ambulatory &amp; Community Health Network • Cermak Health Services • Department of Public Health •                  • John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •</p>			

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> P.A.S.O. - West Suburban Action Project, Melrose Park, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$29,159.00 FY2023 \$174,954.00 FY2024 \$131,215.00 Total \$335,329.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-140
<b>X</b>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**  
No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.

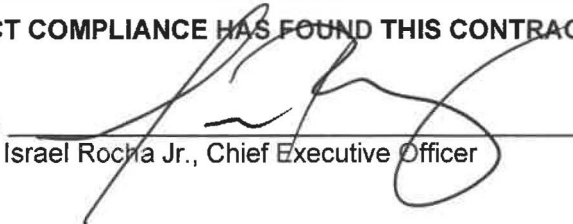
P.A.S.O. - West Suburban Action Project will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. They will also sustain and/or expand existing CHWs and provide them training to build and strengthen community resilience to fight COVID-19 and health disparities. CHW supervisors and organizational leadership will further have the opportunity participate in trainings and learn from their peers to maximize impact and sustain the CHW model. The CDC Health Equity Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-140 in an amount not to exceed \$335,329.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#9**

CCH CEO:   
Israel Rocha Jr., Chief Executive Officer

**APPROVED**


**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Family Christian Health Center, Harvey, IL	
<b>ACCOUNT:</b> N/A	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$26,086.00 FY2023 \$156,521.00 FY2024 \$117,390.00 Total \$299,999.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024		<b>CONTRACT NUMBER:</b> H22-25-137	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		
<b>PRIOR CONTRACT HISTORY:</b> No prior contract history.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.  Family Christian Health Center will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. They will also sustain and/or expand existing Community Health Worker (CHW) program and provide CHWs training to build and strengthen community resilience to fight COVID-19 and health disparities. CHW supervisors and organizational leadership will further have the opportunity participate in trainings and learn from their peers to maximize impact and sustain the CHW model. The CDC Health Equity Grant will fund this project.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H22-25-137 in an amount not to exceed \$299,999.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			<b>Request #10</b>
CCH CEO:  Israel Rocha Jr., Chief Executive Officer		<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: 0 auto;"> <p style="margin: 0;"><b>APPROVED</b></p> <p style="margin: 0;">AUG 26 2022</p> <p style="margin: 0; font-size: small;">BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</p> </div>	

• Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •  
• John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Access Community Health Network, Chicago, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$17,391.00 FY2023 \$104,348.00 FY2024 \$78,261.00 Total \$200,000.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-134
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.

Access Community Health Network will hire new or sustain existing Community Health Workers (CHWs), ensure they are trained, and deploy them to support COVID response and build resilient communities. CHW supervisors and organizational leadership will further have the opportunity participate in trainings and learn from their peers to maximize impact and sustain the CHW model. The CDC CHW Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-134 in an amount not to exceed \$200,000.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#11

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022	<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities		
<b>TYPE OF REQUEST:</b> Execute Contract	<b>VENDOR / SUPPLIER:</b> Alivio Medical Center, Chicago, IL		
<b>ACCOUNT:</b> N/A	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$17,391.00 FY2023 \$104,348.00 FY2024 \$78,261.00 Total \$200,000.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024		<b>CONTRACT NUMBER:</b> H22-25-135	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**  
No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.

Alivio Medical Center will hire new or sustain existing Community Health Workers (CHWs), ensure they are trained, and deploy them to support COVID response and build resilient communities. CHW supervisors and organizational leadership will further have the opportunity participate in trainings and learn from their peers to maximize impact and sustain the CHW model. The CDC CHW Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-135 in an amount not to exceed \$200,000.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#12**

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Pillars Community Health, La Grange, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$17,390.00 FY2023 \$104,337.00 FY2024 <u>\$78,253.00</u> Total \$199,980.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H2-25-141
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**  
No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.

Pillars Community Health will hire new or sustain existing Community Health Workers (CHWs), ensure they are trained, and deploy them to support COVID response and build resilient communities. CHW supervisors and organizational leadership will further have the opportunity participate in trainings and learn from their peers to maximize impact and sustain the CHW model. The CDC CHW Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-141 in an amount not to exceed \$199,980.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.

**Request  
#13**

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Suburban Primary Health Care Council (DBA: Access to Care), Westchester, IL	
<b>ACCOUNT:</b> N/A	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$17,340.00 FY2023 \$104,042.00 FY2024 \$78,031.00 Total \$199,414.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024		<b>CONTRACT NUMBER:</b> H22-25-144	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		
<b>PRIOR CONTRACT HISTORY:</b> No prior contract history.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.  Suburban Primary Health Care Council (DBA: Access to Care) will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. They will also advance at least one organizational policy and practice aligned with attributes of a health literate organization. The CDC Health Equity Grant will fund this project.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H22-25-144 in an amount not to exceed \$199,414.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			<b>Request #14</b>
CCH CEO:  Israel Rocha Jr., Chief Executive Officer		<b>APPROVED</b>  AUG 26 2022  <small>BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</small>	

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Latino Alzheimers and Memory Disorders Alliance (LAMDA), Cicero, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$17,324.00 FY2023 \$103,946.00 FY2024 \$77,959.00 Total \$199,229.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-139
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.

LAMDA will hire new or sustain existing Community Health Workers (CHWs), ensure they are trained, and deploy them to support COVID response and build resilient communities. CHW supervisors and organizational leadership will further have the opportunity to participate in trainings and learn from their peers to maximize impact and sustain the CHW model. The CDC CHW Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-139 in an amount not to exceed \$199,229.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#15**

CCH CEO: \_\_\_\_\_

Israel Romo Jr., Chief Executive Officer

**APPROVED**

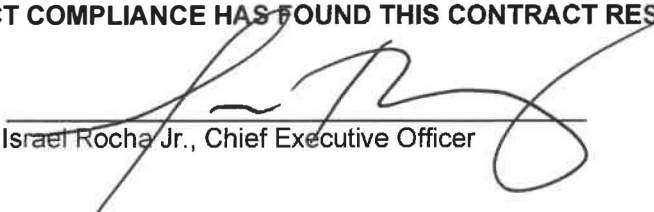
**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Sisters Working It Out, Matteson, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$16,429.00 FY2023 \$98,577.00 FY2024 \$73,933.00 Total \$188,940.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-143
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		
<b>PRIOR CONTRACT HISTORY:</b> No prior contract history.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.  Sisters Working It Out will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. They will also sustain and/or expand existing CHWs and provide them training to build and strengthen community resilience to fight COVID-19 and health disparities. Lastly, Sisters Working It Out will deliver at least two evidence-based health promotion program workshop series focused on chronic disease management to older adults of color. The CDC Health Equity Grant will fund this project.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H22-25-143 in an amount not to exceed \$188,940.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			<b>Request #16</b>
CCH CEO: 		<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: auto;"> <p style="margin: 0;"><b>APPROVED</b></p> <p style="margin: 0;">AUG 26 2022</p> <p style="margin: 0; font-size: small;">BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</p> </div>	
Israel Rocha Jr., Chief Executive Officer			

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> First Baptist Church of Melrose Park, Melrose Park, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$13,043.00 FY2023 \$78,260.00 FY2024 <u>\$58,695.00</u> Total \$150,000.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-138
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 09/30/2021, the Office of Supply Chain Management approved contract number H21-25-0224 in an amount not to exceed \$90,000.00 for a four (4) month period from 09/01/2021 thru 11/30/2021. On 12/06/2021, the Office of Supply Chain Management approved a request to extend the contract thru 03/31/2022. On 04/29/2022, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$150,743.20 and extend the contract thru 07/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.

First Baptist Church of Melrose Park will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. The CDC Health Equity Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-138 in an amount not to exceed \$150,000.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#17**

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Thinking Beyond, Chicago, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$12,824.00 FY2023 \$76,946.00 FY2024 <u>\$57,709.00</u> Total \$147,480.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-146
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		
<b>PRIOR CONTRACT HISTORY:</b> On 10/15/2021, the Office of Supply Chain Management approved contract number H21-25-0218 in an amount not to exceed \$118,505.20 for a four (4) month period from 09/01/2021 thru 11/30/2021. On 12/08/2021, the Office of Supply Chain Management approved a request to extend contract thru 03/31/2022. On 04/29/2022, the CCH Board of Directors approved a request to increase the contract in the amount of \$67,460.00 and extend the contract thru 07/31/2022.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This vendor was selected following a RFP for the following 2 grant programs. As part of the 2 grant programs, Thinking Beyond will be integral to supporting on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.  The CDC Health Equity Grant will fund this project.  (S1) Thinking Beyond will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. (S5) Thinking Beyond will provide support for the participation of trainings and workshops related to health literacy.  Execution of an organizational health literacy assessment; advancement of policies and practices aligned with attributes of a health literate organization; and engagement in a learning community.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H22-25-146 in an amount not to exceed \$147,480.00 as needed, for a twenty-four (24) month period from 10/01/2022 thru 09/30/2024.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			
CCH CEO: 		Request #18 <b>APPROVED</b>  AUG 26 2022  BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM	
Israel Roach, Jr., Chief Executive Officer			

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Revised 03/01/2011

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Center of Concern, Des Plaines, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$12,115.00 FY2023 \$72,690.00 FY2024 <u>\$54,518.00</u> Total \$139,324.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-136
<b>X</b>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 10/15/2021, the Office of Supply Chain Management approved contract number H21-25-0216 in an amount not to exceed \$90,000.00 for a four (4) month period from 09/01/2021 thru 11/30/2021. On 12/06/2021, the Office of Supply Chain Management approved a request to extend the contract thru 03/31/2022. On 04/29/2022, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$67,238.00 and extend the contract thru 07/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.

Center of Concern will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. The CDC Health Equity Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-136 in an amount not to exceed \$139,324.00 as needed, for a twenty-three (23) month period from 10/01/2022 thru 08/30/2024.

**Request  
#19**

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
Israel Kochia Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Amy O'Rourke, MPH, Program Manager		<b>EXECUTIVE SPONSOR:</b> LaMar Hasbrouck, M.D., Chief Operating Officer, CCDPH	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Provide COVID-19 Response or Recovery Activities and Address COVID-19 Health Disparities	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Seasons Community Outreach Services, Markham, IL	
<b>ACCOUNT:</b> N/A		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$8,162.00 FY2023 \$48,975.00 FY2024 \$36,731.00 Total \$93,869.00 (Grant Funded)	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 08/30/2024			<b>CONTRACT NUMBER:</b> H22-25-142
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2022-66)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 10/15/2021, the Office of Supply Chain Management approved contract number H21-25-0220 in an amount not to exceed \$74,250.00 for a four (4) month period from 09/01/2021 thru 11/30/2021. On 12/03/2021, the Office of Supply Chain Management approved a request to extend contract thru 03/31/2022. On 04/29/2022, the CCH Board of Directors approved a request to increase the contract in the amount of \$137,552.80 and extend the contract thru 07/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

This vendor was selected following a RFP process to support on-going COVID-19 response, resiliency, and recovery, and prevent and control the spread of COVID-19, lessen the health, social and economic impacts, and reduce COVID-19 health disparities, especially for communities and populations hardest hit by the pandemic.

Seasons Community Outreach Services will support COVID-19-related outreach, education, and promotion as well as provide coordination of COVID-19 vaccine and testing events, resource coordination to support quarantine and isolation and work to lessen the health, social and economic impacts of the pandemic. The CDC Health Equity Grant will fund this project.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-142 in an amount not to exceed \$93,869.00 as needed, for a twenty-four (23) month period from 10/01/2022 thru 09/30/2024.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#20

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Yvonne Collins, M.D., Chief Medical Officer, Health Plan Services		<b>EXECUTIVE SPONSOR:</b> Aaron Galeener, Interim Chief Executive Officer, Health Plan Services	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Care Coordination	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Board of Trustees of the University of Illinois, Division of Specialized Care for Children, Chicago, IL	
<b>ACCOUNT:</b> 521155	<b>FISCAL IMPACT NOT TO EXCEED:</b>		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
	FY2023 \$265,253.00		
	FY2024 \$416,827.00		
	FY2025 \$416,827.00		
	FY2026 \$37,893.00		
	Total \$1,136,800.00		
<b>ORIGINAL CONTRACT PERIOD:</b> 05/01/2020 thru 04/30/2023		<b>REVISED CONTRACT PERIOD:</b> 05/01/2023 thru 12/31/2025	
		<b>CONTRACT NUMBER:</b> H20-25-062	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

On 03/31/2020, the CCH Board of Directors approved contract number H20-25-062, pursuant to Cook County Board Presidential Executive Order 2020-4, in an amount not to exceed \$2,116,000.00 for a thirty-six (36) month period from 02/01/2020 through 04/30/2023.

**NEW PROPOSAL JUSTIFICATION:**

This request will provide the following Care Coordination services to CountyCare members: health risk screening and assessment, transition of care and care plan support, outreach and linkage to care, communication amount disciplinary care teams, assistance with Medicaid-redetermination, appointment support to close care gaps, participation in individualized Education Programs and 504 plans in schools, data collection and integration related to these activities.

This request is sole source because pursuant to section 5.7.14 of the Department’s HealthChoice Illinois contract with the County of Cook, CountyCare is required to contract with U of I Division of Specialized Care for Children (DSCC) to provide Care Coordination services to designated Special Needs Children populations.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H20-25-062 in an amount not to exceed \$1,136,800.00, as needed for a thirty-two (32) month period from 05/01/2023 thru 12/31/2025.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#21

CCH CEO:

  
Israel Rocha, Jr. Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Cristina Turino, Director of Projects and Strategic Initiatives, Health Plan Services		<b>EXECUTIVE SPONSOR:</b> Aaron Galeener, Interim Chief Executive Officer, Health Plan Services	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Admission, Discharge, and Transfer for Care Management	
<b>TYPE OF REQUEST:</b> Amend, Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Collective Medical Technologies, Inc., Holladay, UT	
<b>ACCOUNT:</b> 521155	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$129,000.00 FY2023 \$516,000.00 FY2024 \$516,000.00 FY2025 \$516,000.00 Total \$1,677,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 09/01/2021 thru 02/29/2024		<b>REVISED CONTRACT PERIOD:</b> 09/01/2022 thru 12/31/2025	
		<b>CONTRACT NUMBER:</b> H21-25-117	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			
<b>PRIOR CONTRACT HISTORY:</b> On 11/05/2021, the CCH Office of Supply Chain Management approved contract number H21-25-117 in a no cost contract agreement with Collective Medical Technology effective 09/01/2021 with an initial term ending on 02/29/2024.			
<b>NEW PROPOSAL JUSTIFICATION:</b> This request is to implement the Illinois Department of Healthcare and Family Services (HFS) required data exchange platform for admission, discharge, and transfer. This is a sole source contract because HFS is launching a statewide data exchange platform that will deliver admission, discharge, and transfer (ADT) data to Illinois Medicaid Managed Care Organizations to improve quality outcomes and allow for care manager follow up after hospitalization. HFS has selected the vendor through competitive bid to implement the ADT platform. HFS is requiring that all Illinois hospitals and MCOs establish a contract and connectivity with the selected vendor to implement the new admission, discharge, and transfer (ADT) platform that will deliver vital information to Illinois Medicaid Managed Care Organizations (MCOs), care managers, and providers in a timely and secure manner.  Under this new contract, Health Plan Services will have access data and care coordination content contributed by entities participating in the Collective Network, reducing the total cost of care by identifying and managing patients with chronic conditions, behavioral health needs, and high or rising patterns of acute care services and collaborating asynchronously with providers in real time. It will also support improved performance with HEDIS quality scores and close coding gaps to improve risk adjustment through identification and sharing of longitudinal member information with the Collective Network.  This request is sole source because HFS is requiring that all Illinois hospitals and MCOs establish a contract and connectivity with the selected vendor.			
<b>TERMS OF REQUEST:</b> This is a request to amend, extend and increase contract number H21-25-117 in an amount not to exceed \$1,677,000.00 for an additional twenty-two (22) months thru 12/31/2025.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			
CCH CEO:  Israel Roona, Jr. Chief Executive Officer		<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;"> <p><b>APPROVED</b></p> <p>AUG 26 2022</p> <p>BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</p> </div>	

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> John Prendergast, Director of Patient Support Center		<b>EXECUTIVE SPONSOR:</b> Iliana Mora, Chief Operating Officer, Ambulatory Services	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Ambulance Services	
<b>TYPE OF REQUEST:</b> Amend, Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Blackhawk Medical Transportation, Inc. dba ATI Ambulance, Tinley Park, IL	
<b>ACCOUNT:</b> 520005	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$444,000.00 FY2023 <u>\$1,036,000.00</u> Total \$1,480,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 09/01/2021 thru 08/31/2022		<b>REVISED CONTRACT PERIOD:</b> 09/01/2022 thru 08/31/2023	
		<b>CONTRACT NUMBER:</b> H21-25-114	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Emergency Purchase (August 2021)			

**PRIOR CONTRACT HISTORY:**

On August 2021, the CCH Board of Directors were notified of an Emergency Purchase for contract number H21-25-114 in an amount not to exceed \$900,000.00 for a twelve (12) month period from 09/01/2021 thru 08/31/2022. This contract included one (1) one-year renewal option.

**NEW PROPOSAL JUSTIFICATION:**

The vendor will continue ambulatory transportation services. Additionally, the contract will be amended to include a standby ambulance service at Provident Hospital twelve (12) hours per day. CCH will evaluate the standby service and adjust as needed up to early termination if necessary. CCH is exercising the one (1) one-year renewal option.

**TERMS OF REQUEST:**

This is a request to amend, extend and increase contract number H21-25-114 in an amount not to exceed \$1,480,000.00, as needed, for a twelve (12) month period from 09/01/2022 thru 08/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#23**

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Richard Keen, MD., Chair, Department Surgery		<b>EXECUTIVE SPONSOR:</b> Claudia M. Fegan, MD., Chief Medical Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Product - Craniomaxillofacial Implants, Instruments, Equipment and Supplies	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Stryker Craniomaxillofacial, Portage, MI	
<b>ACCOUNT:</b> 530785	<b>FISCAL IMPACT NOT TO EXCEED:</b>		<b>GRANT FUNDED:</b>
	FY2022 \$ 393,700.00		
	FY2023 \$ 1,181,100.00		
	FY2024 \$ 787,400.00		
	Total \$ 2,362,200.00		
<b>ORIGINAL CONTRACT PERIOD:</b> 05/01/2019 thru 07/31/2022		<b>REVISED CONTRACT PERIOD:</b> 08/01/2022 thru 04/30/2024	
		<b>CONTRACT NUMBER:</b> H19-25-036	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2018 - 3)			

**PRIOR CONTRACT HISTORY:**

On 04/26/2019, the CCH Board of Directors approved contract number H19-25-036 in an amount not to exceed \$3,000,000.00 for a thirty-six (36) month period from 05/01/2019 thru 04/30/2022. On 05/01/2022, the CCH Office of Supply Chain Management approved a request to extend the contract period thru 07/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

This request will allow for the continued provision of surgical implants, instruments and equipment used during surgical procedures. The vendor offers a wide array of products and sizes required to treat patients with various needs throughout CCH. The vendor ensures availability of all products for standard and emergent cases to CCH and will hold the RFP pricing for the remainder of the contract period. CCH is exercising the 2 renewal options at once for fixed pricing concessions..

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H19-25-036 in an amount not to exceed \$2,362,200.00, as needed, for a twenty-one (21) month period from 08/01/2022 thru 04/30/2024.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#24**

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

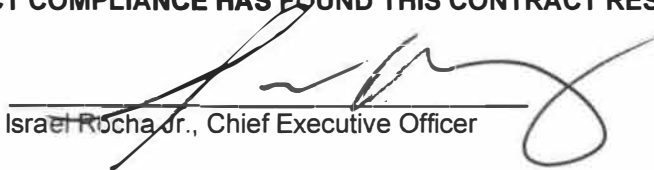
**AUG 26 2022**

BY BOARD OF  
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HEALTH AND HOSPITALS SYSTEM

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Richard Keen, M.D., Chair, Department of Surgery		<b>EXECUTIVE SPONSOR:</b> Claudia M. Fegan, M.D., Chief Medical Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Products – OR Tourniquet Pumps, Total Joints Set Trays, Maestro Neurosurgical Drill & Accessories, TPX Small Bone Power Tool System & Accessories, Trauma Set Trays and CORE 2 Power System	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Stryker Sales Corporation, Portage MI	
<b>ACCOUNT:</b> 560185	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$641,835.65 Capital Equipment <u>\$1,024.68</u> Freight Total \$642,860.33	<b>GRANT FUNDED:</b>	
<b>CONTRACT PERIOD:</b> One-Time Purchase		<b>CONTRACT NUMBER:</b> H22-76-150	
X	<b>COMPETITIVE SELECTION METHODOLOGY:</b> GPO (2)		
	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		
<b>PRIOR CONTRACT HISTORY:</b> On 10/30/2020, the CCH Board of Directors approved contract number: H20-76-110 in the amount not to exceed \$249,274.54 for a one-time purchase of neurosurgical equipment that is used for specialized cases within the spine, cranial and neurovascular applications.			
<b>NEW PROPOSAL JUSTIFICATION:</b> The vendor will provide CCH with OR Tourniquet pumps units, total joint set trays, Maestro Neurosurgical drills, TPX power tool systems, Trauma set trays, CORE 2 power system, CORE 1 systems.			
<b>TERMS OF REQUEST:</b> This is a request to execute contract number H22-76-150 in an amount not to exceed \$642,860.33, as needed, for a one-time capital purchase.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			
CCH CEO:  Israel Rocha Jr., Chief Executive Officer		<b>Request #25</b>	
		<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: 0 auto;"> <p style="margin: 0;"><b>APPROVED</b></p> <p style="margin: 0;">AUG 26 2022</p> <p style="margin: 0; font-size: small;">BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</p> </div>	

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Revised 03/01/2011

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Richard Keen, M.D. Chair, Department of Surgery		<b>EXECUTIVE SPONSOR:</b> Claudia M. Fegan, M.D., Chief Medical Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Equipment – Surgical Instruments and Trays	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Becton, Dickinson and Co., dba, CareFusion 2200, Inc., San Diego, CA	
<b>ACCOUNT:</b> 560185		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$427,817.90	<b>GRANT FUNDED:</b>
<b>CONTRACT PERIOD:</b> One-Time Purchase			<b>CONTRACT NUMBER:</b> H22-76-149
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> GPO (3)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 09/24/2021, the CCH Board of Directors approved contract number: H21-76-147 in the amount not to exceed \$947,781.42 for a one-time purchase of surgical instruments and trays for Stroger and Provident Hospital facilities.

**NEW PROPOSAL JUSTIFICATION:**

The vendor will provide CCH with needed surgical instruments and trays for the Stroger Hospital facility. Vendor will provide and furnish thirty (30) different types of surgical instruments and trays with 1,012 items total, that have an elongated useful life and can be utilized during a variety of surgical procedures.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-76-149 in an amount not to exceed \$427,817.90, as needed, for a one-time purchase.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#26**

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Gennadiy Voronov, M.D., Chair, Department of Anesthesiology		<b>EXECUTIVE SPONSOR:</b> Claudia M. Fegan, M.D. Chief Medical Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Product – OsteoCool Coaxial Bipolar Radiofrequency Ablation System	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Medtronic USA, Inc. – Minneapolis MN	
<b>ACCOUNT:</b> 560185	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$60,000.00 Capital FY2022 \$22,175.00 Supplies FY2023 \$121,662.50 Supplies FY2024 \$121,162.50 Supplies and Extended Service Warranty Total \$333,000.00		<b>GRANT FUNDED:</b>
<b>CONTRACT PERIOD:</b> One-Time Capital Purchase, 09/01/2023 thru 08/31/2024 Supplies and Extended Warranty Twelve (12) month service warranty.			<b>CONTRACT NUMBER:</b> H22-76-148
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> Value Analysis		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**  
No prior contract history

**NEW PROPOSAL JUSTIFICATION:**  
The vendor will provide CCH with OsteoCool Coaxial Bipolar Radiofrequency Ablation Systems and supplies for palliative treatment in spinal procedures by ablation of metastatic malignant lesions in the vertebral body. Capital Equipment will be funded utilizing FY2022 capital funds.

**TERMS OF REQUEST:**  
This is a request to execute contract number H22-76-148 in an amount not to exceed \$333,000.00, as needed, for one-time capital purchase, supplies and extended twelve (12) month service warranty from 09/01/2023 thru 08/31/2024.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending Request #27

CCH CEO:   
Israel Rocha Jr., Chief Executive Officer

**APPROVED**  
  
AUG 26 2022  
  
BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Shannon E. Andrews, Chief Equity & Inclusion Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service - Video Remote Interpretation and Voice Only Interpretation	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> WEYI Inc., dba Voyce, Davie, FL	
<b>ACCOUNT:</b> 520825		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$ 840,000.00 FY2023 <u>\$1,540,000.00</u> Total \$ 2,380,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 11/01/2018 thru 10/31/2022		<b>REVISED CONTRACT PERIOD:</b> 11/01/2022 thru 10/31/2023	<b>CONTRACT NUMBER:</b> H18-25-079
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Value Analysis (2018)		

**PRIOR CONTRACT HISTORY:**

On 09/28/2018, the CCH Board of Directors approved contract number H18-25-079 in an amount not to exceed \$2,250,000.00, as needed, for a twelve (12) month period from 11/01/2021 thru 10/31/2022. On 10/29/2021, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$1,500,000.00 and to extend the contract thru 10/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

The vendor provides remote language interpreting services by Video Remote Interpretation (VRI) and Voice Only Interpretation (VOI), through the contractor's Remote Interpretation Management Platform. The vendor provides devices to connect through this platform. CCH is exercising the final one (1) year renewal option. CCH plans to procure a new contract for remote language interpreting services.

**TERMS OF REQUEST:**

This request is to extend and increase contract number H18-25-079 in an amount not to exceed \$2,380,000.00 for a twelve (12) month period from 11/01/2022 thru 10/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:



Israel Rocha, Jr., Chief Executive Officer

**Request  
#28**

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

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# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Shannon E. Andrews, Chief Equity and Inclusion Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Telephonic Interpreter and Document Translation Services	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> CyraCom International, LLC., Tuscon, AZ	
<b>ACCOUNT:</b> 520825	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$312,500.00 FY2023 \$437,500.00 Total \$750,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>ORIGINAL CONTRACT PERIOD:</b> 07/01/2017 thru 06/30/2022		<b>REVISED CONTRACT PERIOD:</b> 07/01/2022 thru 06/30/2023	<b>CONTRACT NUMBER:</b> H17-25-083
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2017-10)			
<b>PRIOR CONTRACT HISTORY:</b> On 06/30/2017, the CCH Board of Directors approved contract number H17-25-083 in an amount not to exceed \$3,600,000.00 for a thirty-six (36) month period from 07/01/2017 thru 06/30/2020. On 06/24/2020 the Office of Supply Chain Management approved a request to amend the provisions, increase contract in amount not to exceed \$20,000.00 and to extend the contract thru 06/30/2021. On 08/24/2021, the Office of Supply Chain Management approved a request to extend the contract thru 12/31/2021, and to amend the contract provisions to add American Sign Language (ASL) interpretation. On 02/25/2022, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$170,000.00 and extend the contract thru 06/30/2022.			
<b>NEW PROPOSAL JUSTIFICATION:</b> Interpreter services is the phone and/or remote video service available to staff, providers and families that enhances the onsite in-person interpreter services. Demand for these services has increased with the expansion of the on-call center and the expansion of the admissions department. These services will expand the patient experience and further assist patients, families and staff at the time of the patients visit. Ready access to interpreter services meets regulatory requirements.			
<b>TERMS OF REQUEST:</b> This is a request to extend and increase contract number H17-25-083 in an amount not to exceed \$750,000.00, as needed, for a twelve (12) month period from 07/01/2022 thru 06/30/2023.			
<b>CONTRACT COMPLIANCE</b> <del>UNFOUNDED</del> <b>FOUND THIS CONTRACT RESPONSIVE:</b> Pending		<b>Request #29</b>	
CCH CEO:  Israel Rocha, Jr., Chief Executive Officer		<b>APPROVED</b>  AUG 26 2022  BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM	

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# Cook County Health

## BOARD APPROVAL REQUEST - AS AMENDED

<b>SPONSOR:</b> Daniel J. Ruiz, Sr. Manager Supply Chain Operations and Logistics Material Management	<b>EXECUTIVE SPONSOR:</b> Shannon E. Andrews, Chief Equity and Inclusion Officer																
<b>DATE:</b> 08/10/2022	<b>PRODUCT / SERVICE:</b> Service – Inventory Management Systems – Automated Replenishment Order System																
<b>TYPE OF REQUEST:</b> Execute Contract	<b>VENDOR / SUPPLIER:</b> Par Excellence Systems, Cincinnati, OH																
<b>ACCOUNT:</b> 520675 <table style="margin-left: 20px; border-collapse: collapse;"> <tr> <td colspan="2"><b>FISCAL IMPACT NOT TO EXCEED:</b></td> </tr> <tr> <td style="text-align: right;">FY2022</td> <td style="text-align: right;">\$ <del>81,478.30</del></td> </tr> <tr> <td style="text-align: right;">FY2023</td> <td style="text-align: right;">\$ 488,869.80</td> </tr> <tr> <td style="text-align: right;">FY2024</td> <td style="text-align: right;">\$ 488,869.80</td> </tr> <tr> <td style="text-align: right;">FY2025</td> <td style="text-align: right;">\$ 488,869.80</td> </tr> <tr> <td style="text-align: right;">FY2026</td> <td style="text-align: right;">\$ 488,869.80</td> </tr> <tr> <td style="text-align: right;">FY2027</td> <td style="text-align: right;">\$ <del>407,391.50</del> <u>\$488,869.80</u></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$2,444,349.00</td> </tr> </table>	<b>FISCAL IMPACT NOT TO EXCEED:</b>		FY2022	\$ <del>81,478.30</del>	FY2023	\$ 488,869.80	FY2024	\$ 488,869.80	FY2025	\$ 488,869.80	FY2026	\$ 488,869.80	FY2027	\$ <del>407,391.50</del> <u>\$488,869.80</u>	Total	\$2,444,349.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>FISCAL IMPACT NOT TO EXCEED:</b>																	
FY2022	\$ <del>81,478.30</del>																
FY2023	\$ 488,869.80																
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FY2027	\$ <del>407,391.50</del> <u>\$488,869.80</u>																
Total	\$2,444,349.00																
<b>CONTRACT PERIOD:</b> <del>10/01/2022 thru 09/30/2027</del> <u>12/29/2022 thru 12/28/2027</u>	<b>CONTRACT NUMBER:</b> H22-25-156																
<input checked="" type="checkbox"/> <b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (6)																	
<input type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>																	

**PRIOR CONTRACT HISTORY:**

No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This is a request to implement a Point-of-Care Inventory Management System that facilitates real-time tracking of products; tracking of lot, serial, expiration details; tracking of tissue and implants for designated procedural departments; improving the centralized inventory management operations; and increasing the efficiency for replenishment and management of supplies to the clinical departments. This vendor was selected via a RFP process.


The Vendor will implement and provide maintenance for an Inventory Management System consisting of an Automated Replenishment Order System (a Weight-Based inventory replenishment/ordering system and Barcode Scanning Technology) to support 75 nursing and storeroom inventory locations and a total of 11,000 items. This weight-based inventory replenishment system will automatically generate requisitions and reduce the need for material management staff to go check inventory levels or for clinical staff to signal demand is needed. The Vendor will be responsible for such areas as: implementation, full project management and turnkey installation services; system maintenance, software subscription services and support; customer services, technical support; and training. The contract will include two (2) two (2) year renewal options.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-156 in an amount not to exceed \$2,444,349.00 as needed, for a sixty (60) month period from ~~10/01/2022 thru 09/30/2027~~ 12/29/2022 thru 12/28/2027

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
 Israel Rocha, Jr., Chief Executive Officer

Request  
#30

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
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# Cook County Health

## BOARD APPROVAL REQUEST AS AMENDED

<b>SPONSOR:</b> Daniel J. Ruiz, Sr. Manager Supply Chain Operations and Logistics Material Management		<b>EXECUTIVE SPONSOR:</b> Shannon E. Andrews, Chief Equity and Inclusion Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Inventory Management Systems, Leasing of Equipment and Maintenance for Pyxis Supply Inventory and Dispensing System	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Becton, Dickinson and Company's, dba, CareFusion Solutions LLC, San Diego, CA	
<b>ACCOUNT:</b> 520675		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>FISCAL IMPACT NOT TO EXCEED:</b>			
	FY2022	-----\$	71,006.00
	FY2023	\$	426,036.00
	FY2024	\$	426,036.00
	FY2025	\$	426,036.00
	FY2026	\$	426,036.00
	FY2027	\$	355,030.00
	<b>Total</b>	\$	2,130,180.00
<b>CONTRACT PERIOD:</b> <del>10/01/2022 thru 09/30/2027</del> <u>02/01/2023 thru 01/31/2028</u>		<b>CONTRACT NUMBER:</b> H22-25-157	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (6)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 08/26/2015, the CCH Board of Directors approved contract number H15-25-102 in an amount not to exceed \$11,683,580.00 for a sixty (60) month period from 10/01/2015 thru 09/30/2020. On 10/01/2017, 02/07/2018 and 07/01/2021, the CCH Office of Supply Chain Management approved requests to increase the contract in amounts not to exceed \$18,720.00, \$9,000.00 and \$27,450.00, respectively. On 06/29/2018, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$537,336.00 and to extend the contract thru 01/31/2023.

**NEW PROPOSAL JUSTIFICATION:**

This is a request to implement a Point-of-Care Inventory Management System that facilitates real-time tracking of products; tracking of lot, serial, expiration details; tracking of tissue and implants for designated procedural departments; improving the centralized inventory management operations; and increasing the efficiency for replenishment and management of supplies to the clinical departments.

The Vendor will provide leased equipment for an Inventory Management System consisting of Radio Frequency Identification (RFID) Enabled Cabinets (BD Pyxis™ SupplyStation) to support clinical and surgical procedural department locations at Stroger and Provident Hospitals. The deployment of the cabinets will improve tissue implant management and consignment tracking. The Vendor will be responsible for such areas as: upgrades of software and current cabinet fleet; maintenance services for the operating system platform and dispensing equipment; installation and implementation services; customer services and technical support; and training. The contract will include two (2) two (2) year renewal options.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-157 in an amount not to exceed \$2,130,180.00 as needed, for a sixty (60) month period from ~~10/01/2022 thru 09/30/2027~~ 02/01/2023 thru 01/31/2028

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#31

CCH CEO:

  
Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST - AS AMENDED

<b>SPONSOR:</b> Daniel J. Ruiz, Sr. Manager Supply Chain Operations and Logistics Material Management		<b>EXECUTIVE SPONSOR:</b> Shannon E. Andrews, Chief Equity and Inclusion Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Package Tracking Systems – Point-of-Care Package Tracking System	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Management Health Solutions DBA Syft, Tampa, FL	
<b>ACCOUNT:</b> 520675	<b>FISCAL IMPACT NOT TO EXCEED:</b>	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
	FY2022 <u>2024</u> \$ <del>8,949.33</del> <u>\$49,225.00</u>		
	FY2023 <u>2025</u> \$ 53,696.00		
	FY2024 <u>2026</u> \$ 53,696.00		
	FY2025 <u>2027</u> \$ 53,696.00		
	FY2026 <u>2028</u> \$ 53,696.00		
	FY2027 <u>2029</u> \$ <del>44,746.67</del> <u>\$4,475.00</u>		
	Total \$268,480.00		
<b>CONTRACT PERIOD:</b> <del>10/01/2022 thru 09/30/2027</del> <u>01/01/2024 thru 12/31/2029</u> <sup>2028</sup>		<b>CONTRACT NUMBER:</b> H22-25-161	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (4)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This is a request to implement a Point-of-Care Package Tracking System that facilitates real-time tracking of packages with proof of delivery and receipt of parcel to Requestor; improve reporting; and increase the efficiency for delivering inbound parcels/packages. This Vendor was selected via a RFP process.

The Vendor will implement and provide maintenance for a Package Tracking System consisting of software subscription services and system hardware to facilitate the tracking and delivery of inbound parcels/packages as well as internally between departments to all CCH facilities. The Vendor will be responsible for such areas as: software installation and implementation services, maintenance services for the operating system platform, customer services, and technical support; and training. The contract will include two (2) two (2) year extension options

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-161 in an amount not to exceed \$268,480.00 as needed, for a sixty (60) month period from ~~10/01/2022 thru 09/30/2027~~ 01/01/2024 thru 12/31/2029 <sup>2028</sup>

Request  
#32

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Curtis Haley, Chief Revenue Officer		<b>EXECUTIVE SPONSOR:</b> Pamela Cassara, Chief Financial Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Software Support, Maintenance, and Enhancements	
<b>TYPE OF REQUEST:</b> Amend and Increase Contract		<b>VENDOR / SUPPLIER:</b> 3M Health Information Systems, Murray, UT	
<b>ACCOUNT:</b> 540129	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$151,931.80	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 04/04/2018 thru 03/31/2023		<b>CONTRACT NUMBER:</b> H18-25-036	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source		

**PRIOR CONTRACT HISTORY:**

On 03/29/2018, the CCH Board of Directors approved contract number H18-25-036 in an amount not to exceed \$4,720,407.87 for a sixty (60) month period from 04/04/2018 thru 03/31/2023.

**NEW PROPOSAL JUSTIFICATION:**

This request is for the vendor to furnish and install the Indiana Medicaid All Patients Refined Diagnosis Related Groups (APR-DRG) grouper in the 3M 360 Encompass encoding product used by Health Information Management, in addition to supplemental reimbursement calculation software for Stroger and Provident Hospitals. This purchase is necessary for processing claims in Cerner Patient Accounting.

This request is sole source because 3M code is the only software compatible with Cerner and is industry standard best practice.

**TERMS OF REQUEST:**

This is a request to amend and Increase contract number H18-25-036 in an amount not to exceed \$151,931.80, as needed, for the remainder of the contract period thru 03/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#33**

CCH CEO:

  
Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Curtis Haley, Chief Revenue Officer		<b>EXECUTIVE SPONSOR:</b> Pamela Cassara, Chief Financial Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Professional Staffing Services	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Keystone Advisors of Illinois, LLC, South Holland, IL	
<b>ACCOUNT:</b> 520825	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$ 279,840.00 FY2023 \$ <u>559,680.00</u> Total \$ 839,520.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 03/01/2015 thru 11/30/2022	<b>REVISED CONTRACT PERIOD:</b> 12/01/2022 thru 05/31/2023	<b>CONTRACT NUMBER:</b> H15-25-037	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

On 02/27/2015, the Cook County Health (CCH) Board of Directors approved contract number H15-25-037 in an amount not to exceed \$830,000.00 for a twelve (12) month period from 03/01/2015 thru 02/29/2016. On various occasions, the CCH Board of Directors approved requests to increase the contract in an amount not to exceed \$3,119,633.28. On various occasions, the Office of Supply Chain Management approved requests to extend the term of the contract. On 01/29/2021, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$590,000.00 and extend the contract thru 11/30/2021. On 11/19/2021, the CCH Board of Directors approved a request to amend and increase the contract in an amount not to exceed \$839,520.00 and extend the contract thru 11/30/2022.

**NEW PROPOSAL JUSTIFICATION:**

This request is for the vendor to continue to provide contingency temporary resource staffing for the Department of Revenue Cycle. Vendor is a County Certified MWBE. This request is sole source because of the firm's ability to provide financial personnel with specialized skill sets.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H15-25-037 in an amount not to exceed \$839,520.00, as needed, for a six (6) month period from 12/01/2022 thru 05/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#34**

CCH CEO:

  
Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Angela O'Banion, Interim Chief Information Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Product – DocuSign Software	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> CDW Government, LLC, Vernon Hills, IL	
<b>ACCOUNT:</b> 540129	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$172,639.00 FY2023 \$241,695.87 Total \$414,334.87		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 08/01/2020 thru 07/31/2022		<b>REVISED CONTRACT PERIOD:</b> 08/01/2022 thru 07/31/2023	
<b>CONTRACT NUMBER:</b> H20-25-0171			
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> GPO (2)			

**PRIOR CONTRACT HISTORY:**

On 08/20/2020, the Office of Supply Chain Management approved contract number H20-25-0171 in an amount not to exceed \$64,953.15 for a twelve (12) month period from 08/01/2020 thru 07/31/2021. On 11/17/2020, the Office of Supply Chain Management approved a request to increase the contract in an amount not to exceed \$142,991.99. On 07/30/2021, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$398,000.00 and extend the contract thru 07/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

This request is for the continued and increased enterprise use of DocuSign content management, digitization, and electronic signature solutions. DocuSign usage has dramatically reduced manual and paper processing throughout CCH. Usage continues to increase efficiency, reduce cost and impact patient and employee issues in a positive manner. Outside of DocuSign enterprise usage, DocuSign is integrated with EMR and other technology solutions that directly impact patient access to care, outcomes, and continuity of care.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H20-25-0171 in an amount not to exceed \$414,334.87, as needed, for a twelve (12) month period from 08/01/2022 thru 07/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#35**

CCH CEO:

  
 Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Angela O'Banion, Interim Chief Information Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Product – Sales Cloud Lighting CRM Enterprise Edition Software	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> CDW Government, LLC, Vernon Hills, IL	
<b>ACCOUNT:</b> 540129	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$ 84,730.64 FY2023 \$ 84,730.63 Total \$169,461.27	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>ORIGINAL CONTRACT PERIOD:</b> 06/29/2019 thru 06/28/2022		<b>REVISED CONTRACT PERIOD:</b> 06/29/2022 thru 06/28/2023	
		<b>CONTRACT NUMBER:</b> H19-25-064	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> GPO (3)			

**PRIOR CONTRACT HISTORY:**

On 06/28/2019, the CCH Board of Directors approved contract number H19-25-064 in amount not to exceed \$465,377.61 for a thirty-six (36) month period from 06/29/2019 thru 06/28/2022.

**NEW PROPOSAL JUSTIFICATION:**

This request is for the continued provision of Salesforce software technology, as well as support and maintenance services, for Human Resources and Employee Health Services that assists with the storage and management of information related to customers and prospects stored on a single online platform.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H19-25-064 in an amount not to exceed \$169,461.27, as needed, for a twelve (12) month period from 06/29/2022 thru 06/28/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#36**

CCH CEO: \_\_\_\_\_

Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Angela O'Banion, Interim Chief Information Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Product – Firewall Security Appliances, Subscription Licenses, and Support Services	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> CDW Government, LLC, Vernon Hills, IL	
<b>ACCOUNT:</b> 540129	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$162,797.37	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 09/01/2022 thru 08/31/2023		<b>CONTRACT NUMBER:</b> H22-25-158	
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> GPO (3)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

No prior contract history.

**NEW PROPOSAL JUSTIFICATION:**

This request is for the purchase of network security equipment, subscription licenses, and support services to properly secure Provident Hospital's network and Data Center. This purchase will help prevent malicious network traffic such as malware or malicious payload transmissions that could interfere and disrupt patient care. The support services include an extended service plan and advance parts replacement for complicated network devices.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-158 in an amount not to exceed \$162,797.37, as needed, for a twelve (12) month period from 09/01/2022 thru 8/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#37**

CCH CEO: \_\_\_\_\_

Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Valarie Amos, Chief Human Resource Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Executive Search, Interim Leadership for Operations	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Kirby Bates Associates (KBA), Orlando, FL	
<b>ACCOUNT:</b> 520825	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$260,000.00 FY2023 \$260,000.00 Total \$520,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 09/27/2021 thru 07/02/2022		<b>REVISED CONTRACT PERIOD:</b> 07/03/2022 to 07/02/2023	<b>CONTRACT NUMBER:</b> H21-25-178
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Emergency Purchase (November 2021)			

**PRIOR CONTRACT HISTORY:**

In November 2021, the CCH Board of Directors were notified of an Emergency Purchase for contract number H21-25-178 in an amount not to exceed \$410,500.00 for an eleven (11) month period from 09/27/2021 thru 07/02/2022.

**NEW PROPOSAL JUSTIFICATION:**

This request will allow vendor to continue providing interim executive leadership resources, as well as provide executive searches with future executive workforce recruitment. Human Resources goal is to recruit, promote, and support C-Suite leadership with chief level executive workforce and searches. Vendor specializes in the recruitment and placement of executive level chief positions.

**TERMS OF REQUEST:**

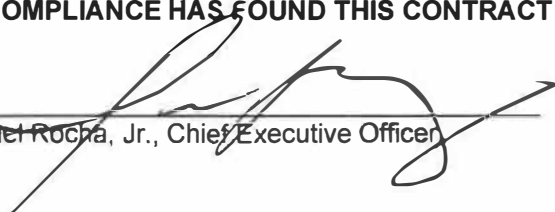
This is a request to extend and increase contract number H21-25-178 in an amount not to exceed \$520,000.00 as needed, for a twelve (12) month period from 07/03/2022 thru 07/02/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#38**

CCH CEO:

Israel Rocha, Jr., Chief Executive Officer



**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Valarie Amos, Chief Human Resource Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Sourcing and Recruitment Services for Temporary Human Resources Positions	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Advanced Resources, LLC, Chicago, IL	
<b>ACCOUNT:</b> 520825	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$338,000.00 FY2023 \$148,000.00 TOTAL \$486,000.00		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 08/01/2021 to 04/30/2022		<b>REVISED CONTRACT PERIOD:</b> 05/01/2022 to 04/30/2023	<b>CONTRACT NUMBER:</b> H21-25-0207
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFQ (2021-8)			
<b>PRIOR CONTRACT HISTORY:</b> On 09/13/2021, the Office of Supply Chain Management executed contract number H21-25-0207 in an amount not to exceed \$100,000.00 for a nine (9) month period from 08/01/2021 thru 04/30/2022.			
<b>NEW PROPOSAL JUSTIFICATION:</b> The vendor will continue to source, recruit, and provide qualified personnel for CCH Human Resources positions. Human Resources goal is to recruit, promote, and support Cook County Health.			
<b>TERMS OF REQUEST:</b> This is a request to extend and increase contract number H21-25-0207, in an amount not to exceed \$486,000.00, as needed, for a twelve (12) month period from 05/01/2022 thru 04/30/2023.			
<b>CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:</b> Pending			
CCH CEO: 		Request #39	
Israel Rocha, Jr., Chief Executive Officer		<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: 0 auto;"> <p style="margin: 0;"><b>APPROVED</b></p> <p style="margin: 0;">AUG 26 2022</p> <p style="margin: 0; font-size: small;">BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM</p> </div>	

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Valarie Amos, Chief Human Resource Officer	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Sourcing and Recruitment Services for Temporary Human Resources Positions	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Cornerstone Staffing Solutions, Inc. dba. Arlington Resources, Pleasanton, CA	
<b>ACCOUNT:</b> 520825		<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$245,000.00 FY2023 <u>\$160,000.00</u> TOTAL \$405,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 08/01/2021 thru 04/30/2022		<b>REVISED CONTRACT PERIOD:</b> 05/01/2022 thru 04/30/2023	<b>CONTRACT NUMBER:</b> H21-25-126
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Emergency Purchase (July 2021)			

**PRIOR CONTRACT HISTORY:**

On July 2021, the CCH Board of Directors were notified of an Emergency Purchase for contract number H21-25-126 in an amount not to exceed \$221,000.00 for an eight (8) month period from 08/01/2021 thru 04/30/2022.

**NEW PROPOSAL JUSTIFICATION:**

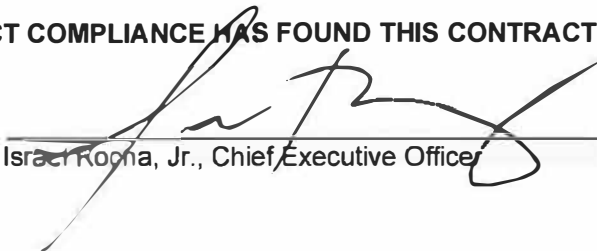
The vendor will continue to source, recruit, and provide qualified personnel for CCH Human Resources positions. Human Resources goal is to recruit, promote, and support Cook County Health.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H21-25-126, in an amount not to exceed \$ 405,000.00, as needed for a twelve (12) month period from 05/01/2022 thru 04/30/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:



Israel Koonha, Jr., Chief Executive Officer

Request  
#40

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Adam P. Weber, Interim Executive Director of Operations and Support Services		<b>EXECUTIVE SPONSOR:</b> Shannon E. Andrews, Chief Equity and Inclusion Officer Linh Dang, Chief Experience Officer Laurence Reed, Chief Administration Officer, Operations and Development	
<b>DATE:</b> 08/10/2022	<b>PRODUCT / SERVICE:</b> Product & Services – Culinary Managerial Services, Food and Food Distribution/ Food and Nutritional Services (FANS)		
<b>TYPE OF REQUEST</b> Execute Contract	<b>VENDOR / SUPPLIER:</b> Morrison Management Specialist, Inc. Charlotte, NC		
<b>ACCOUNT:</b> 520209	<b>FISCAL IMPACT NOT TO EXCEED:</b>		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
	FY2023 \$6,000,000.00		
	FY2024 \$6,180,000.00		
	FY2025 \$6,365,400.00		
	FY2026 \$6,556,362.00		
	FY2027 <u>\$5,627,544.00</u>		
	Total \$31,729,306.00		
<b>CONTRACT PERIOD:</b> 10/01/2022 thru 09/30/2027			<b>CONTRACT NUMBER:</b> H22-25-221
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (3)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 07/29/2016, the CCH Board of Directors approved contract number H16-72-123 in an amount not to exceed \$5,568,824.00 for a thirty-six (36) month period from 08/01/2016 thru 07/31/2019. The Board Approval Request as amended to revise the contract period to 10/01/2016 thru 09/30/2019, remove food services and decrease the not to exceed amount to \$5,568,824.00. On 02/24/2017, the CCH Board of Directors approved a request to increase contract in an amount not to exceed \$8,331,176.00 for adding food services and nutritional services. On 07/26/2019, 09/25/2020, 08/27/2021 and 12/17/2021, the CCH Board of Directors approved requests to increase the contract in amounts not to exceed \$7,000,000.00, \$4,700,000.00, \$783,332.00, and \$6,800,000.00 respectively and extend the contract for a period thru 09/30/2020, 09/30/2021, 12/31/2021 and 09/30/2022 respectively.

**NEW PROPOSAL JUSTIFICATION:**

The proposed contract is the result of an extensive and highly competitive RFP process involving three different vendors. This request is to allow vendor to provide culinary managerial services, supplies, software, food and food distribution to Stroger and Provident Hospital. The provision of a high-quality FANS program will provide consistency, increased patient satisfaction, service level enhancements and capital investment for both CCH facilities.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-221 in an amount to exceed \$31,729,306.00, as needed, for a sixty (60) month period from 10/01/2022 thru 09/30/2027.

**Request  
#41**

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

AUG 26 2022

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Adam P. Weber, Executive Director of Operations and Support Services		<b>EXECUTIVE SPONSOR:</b> Laurance Reed, Interim Chief Administration Officer, Operations and Development	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Reference Laboratory Testing	
<b>TYPE OF REQUEST:</b> Increase Contract		<b>VENDOR / SUPPLIER:</b> Quest Diagnostics, LLC, Wood Dale, IL	
<b>ACCOUNT:</b> 521235	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$1,117,647.06 FY2023 \$3,352,941.18 FY2024 \$279,411.76 Total \$4,750,000.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 01/01/2021 thru 12/31/2023		<b>CONTRACT NUMBER:</b> H21-25-034	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> GPO (3)			

**PRIOR CONTRACT HISTORY:**

On 01/29/2021, the CCH Board of Directors approved contract number H21-25-034 in an amount not to exceed \$5,909,032.11 for a thirty-six (36) month period from 01/01/2021 thru 12/31/2023.

**NEW PROPOSAL JUSTIFICATION:**

The vendor will provide reference laboratory testing services not performed within CCH. The results from these tests are interfaced into the Laboratory Information System and become part of the medical record for clinicians to access. This contract requires an additional funds due to high volumes, and the payment of past-due invoices in 2021.

**TERMS OF REQUEST:**

This is a request to increase contract number H21-25-034 in an amount not to exceed \$4,750,000.00, as needed, for the remainder of the contract period thru 12/31/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**Request  
#42**

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

We Bring Health **CARE** to Your Community

Revised 03/01/2011

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Lezah Brown-Ellington, Director Life Safety		<b>EXECUTIVE SPONSOR:</b> Laurance Reed, Interim Chief Administration Officer, Operations and Development	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Maintenance of Water Purification System at Stroger Hospital	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> H-O-H Water Technology, Inc., Palatine, IL	
<b>ACCOUNT:</b> 540345	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$69,446.90 FY2023 <u>\$67,225.65</u> Total \$166,672.55		<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>ORIGINAL CONTRACT PERIOD:</b> 04/01/2018 thru 06/30/2022		<b>REVISED CONTRACT PERIOD:</b> 07/01/2022 thru 06/30/2023	
		<b>CONTRACT NUMBER:</b> 77000032050	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
X <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2018 -3)			

**PRIOR CONTRACT HISTORY:**

On 06/29/2018, the CCH Board of Directors approved contract number 77000032050 in an amount not to exceed \$431,273.35 for a thirty-six (36) month period from 07/01/2018 through 06/30/2021. The contract contained two (2) one (1) year renewal options. On 04/01/2020, the Office of Supply Chain management approved a request to increase the contract by an amount not to exceed \$40,000.00. On 06/26/2020, the CCH Board of Directors approved a request to increase the contract in an amount not to exceed \$206,150.00. On 07/30/2021, the CCH Board of Directors approved a request to increase the contract by \$170,220.31 and extend the contract thru 06/30/2022.

**NEW PROPOSAL JUSTIFICATION:**

The vendor provides preventive maintenance at scheduled intervals and as-needed repair services for the water purification equipment at Stroger Hospital. The covered equipment includes the Reverse Osmosis (RO) system for dialysis, the central powerhouse, and the central laboratory. The deionization and water softener systems are also included. CCH is exercising the final one-year renewal option.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number 77000032050 in an amount not to exceed \$166,672.55, as needed, for a twelve (12) month period from 07/01/2022 through 06/30/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**Request  
#43**

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> N/A		<b>EXECUTIVE SPONSOR:</b> Laurance Reed, Interim Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Security Protection Glass Installation	
<b>TYPE OF REQUEST:</b> Extend and Increase Contract		<b>VENDOR / SUPPLIER:</b> Premier Glass Services, LLC, Bensenville, IL	
<b>ACCOUNT:</b> CIP	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$ 60,130.00 FY2023 \$ 60,130.00 Total \$ 120,260.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>ORIGINAL CONTRACT PERIOD:</b> 10/25/2021 thru 08/24/2022	<b>REVISED CONTRACT PERIOD:</b> 08/25/2022 thru 02/24/2023	<b>CONTRACT NUMBER:</b> H21-25-198	
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Emergency Purchase (10/2021)			

**PRIOR CONTRACT HISTORY:**

On 10/21/2021, the CCH Board of Directors were notified of an Emergency Purchase for contract H21-25-198 in an amount not to exceed \$396,701.00 for a six (6) month period from 10/25/2021 thru 02/24/2022. On 02/25/2022, the Office of Supply Chain Management approved a request to extend the contract period thru 08/24/2022.

**NEW PROPOSAL JUSTIFICATION:**

This request is for multiple design changes identified and requested by CCH during a walkthrough for the vendor to furnish and install additional security protection resistant glazing.

**TERMS OF REQUEST:**

This is a request to extend and increase contract number H21-25-198 in an amount not to exceed \$120,260.00, as needed, for an additional six (6) months thru 02/24/2023.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#44

CCH CEO

  
Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> CaTanya Norwood, Pharm D., Director, Pharmacy Administration		<b>EXECUTIVE SPONSOR:</b> Laurance Reed, Interim Chief Administrative Officer, Operations and Development	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Equipment – Max 2 and Pivot High Speed, Vial Filling Robot System	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Parata Systems, LLC, Durham, NC	
<b>ACCOUNT:</b> 560185	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$859,765.00 Capital FY2023 \$66,675.00 Annual Maintenance FY2024 \$66,675.00 Annual Maintenance FY2025 \$66,675.00 Annual Maintenance Total \$1,059,790.00		<b>GRANT FUNDED:</b>
<b>CONTRACT PERIOD:</b> One-Time Purchase and Extended Service/Maintenance Plans			<b>CONTRACT NUMBER:</b> H22-76-132
<b>COMPETITIVE SELECTION METHODOLOGY:</b>			
<input checked="" type="checkbox"/> <b>NON-COMPETITIVE SELECTION METHODOLOGY:</b> Sole Source			

**PRIOR CONTRACT HISTORY:**

On 03/29/2019, the CCH Board of Directors approved contract number H19-25-035 in an amount not to exceed \$600,000.00 for a thirty-six (36) month period from 04/01/2019 thru 03/31/2022.

**NEW PROPOSAL JUSTIFICATION:**

This vendor will provide CCH pharmacies with five (5) Parata Max2 units, three (3) Pivot for Max servers, installation, training, and extended service/maintenance plans. Equipment will be funded utilizing FY2022 capital funds.

This request is sole source to provide standardization with our current vial filling robot system. Vendor is the original equipment manufacturer (OEM) will provide annual preventative maintenance.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-76-132 in an amount not to exceed \$1,059,790.00, as needed, for one-time purchase and extended service/maintenance plans.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#45

CCH CEO:

  
Israel Rocha Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Lezah Brown-Ellington, PhD, Safety Management Officer, Plant Operations		<b>EXECUTIVE SPONSOR:</b> Laurence Reed, Interim Chief Administrative Officer, Operations & Development	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Service – Annual Life Safety Assessment Services for John H. Stroger, Jr. Hospital Campus and Provident Hospital Services	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Markey Life Safety LLC, Franklin, TN	
<b>ACCOUNT:</b> 520512	<b>FISCAL IMPACT NOT TO EXCEED:</b> FY2022 \$ 50,875.00 FY2023 \$203,500.00 FY2023 \$203,500.00 FY2025 <u>\$152,625.00</u> Total \$610,500.00	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>	
<b>CONTRACT PERIOD:</b> 09/01/2022 thru 08/31/2025		<b>CONTRACT NUMBER:</b> H22-25-160	
X	<b>COMPETITIVE SELECTION METHODOLOGY:</b> RFP (2)		
	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 08/19/2019, the Office of Supply Chain Management approved contract number H19-25-0122 in an amount not to exceed \$58,500.00 for a twelve (12) month period from 08/19/2019 thru 08/18/2020. On 08/19/2019, the Office of Supply Chain Management approved a request to increase the contract in an amount not to exceed 148,000 and extend the contract thru 08/18/2021.

**NEW PROPOSAL JUSTIFICATION:**

This is a request to provide life safety assessment services required to be conducted at John H. Stroger, Jr. Hospital Campus and Provident Hospital Services. This Vendor was selected via a RFP process.

The Vendor will provide annual life safety assessments, statement of conditions surveys, fire door inspections and comprehensive joint commission reviews. The contract will include two (2) one (1) year extension options.

**TERMS OF REQUEST:**

This is a request to execute contract number H22-25-160 in an amount not to exceed \$610,500.00 as needed, for a twelve (12) month period from 09/01/2022 thru 08/31/2025.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

Request  
#46

CCH CEO:



Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF DIRECTORS OF THE COOK COUNTY HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •



# Cook County Health

## BOARD APPROVAL REQUEST

<b>SPONSOR:</b> Daphne Mitchell, MPH, BSN, BA, RN Director of Perioperative Services		<b>EXECUTIVE SPONSOR:</b> Laurence Reed, Interim Chief Administrative Officer, Operations & Development	
<b>DATE:</b> 08/10/2022		<b>PRODUCT / SERVICE:</b> Product – Steris Vision 1330L Cart Washer-Disinfector	
<b>TYPE OF REQUEST:</b> Execute Contract		<b>VENDOR / SUPPLIER:</b> Steris Corporation, Mentor OH	
<b>ACCOUNT:</b> 560185		<b>FISCAL IMPACT NOT TO EXCEED:</b> \$288,639.83	<b>GRANT FUNDED / RENEWAL AMOUNT:</b>
<b>CONTRACT PERIOD:</b> One-Time Capital Purchase			<b>CONTRACT NUMBER:</b> H22-76-133
<input checked="" type="checkbox"/>	<b>COMPETITIVE SELECTION METHODOLOGY:</b> GPO (2)		
<input type="checkbox"/>	<b>NON-COMPETITIVE SELECTION METHODOLOGY:</b>		

**PRIOR CONTRACT HISTORY:**

On 03/25/22 the CCH Board of Directors approved contract number H22-76-060 in an amount not to exceed \$476,370.51, for a one-time purchase of four (4) Amsco Medium Sterilizers, accessories, and installation for Stroger Hospital, Sterile Processing Department (SPD).

**NEW PROPOSAL JUSTIFICATION:**

This request is for provision of one (1) Vision 1330L Cart Washer-Disinfector, accessories, and installation for use in Stroger Hospital Sterile Processing Department (SPD).

**TERMS OF REQUEST:**

This is a request to execute contract number H22-76-133 in an amount not to exceed \$288,639.83, as needed for a for a one-time capital purchase.

**CONTRACT COMPLIANCE HAS FOUND THIS CONTRACT RESPONSIVE:** Pending

**Request  
#47**

CCH CEO:

  
Israel Rocha, Jr., Chief Executive Officer

**APPROVED**

**AUG 26 2022**

BY BOARD OF  
DIRECTORS OF THE COOK COUNTY  
HEALTH AND HOSPITALS SYSTEM

- Ambulatory & Community Health Network • Cermak Health Services • Department of Public Health •
- John H. Stroger, Jr. Hospital of Cook County • Oak Forest Health Center • Provident Hospital • Ruth M. Rothstein CORE Center •

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
August 18, 2022

ATTACHMENT #6

MWBE METRICS - Fiscal Year 2022								
Contracts \$150,000.00 and Over for December 2021 through June 2022								
Month	Friday, December 17, 2021	Friday, January 28, 2022	Friday, February 25, 2022	Friday, March 25, 2022	Friday, April 29, 2022	Friday, May 27, 2022	Friday, June 24, 2022	TOTAL - Fiscal Year 2022
<b>Number of Contracts Awarded</b>	20	27	28	22	28	19	13	157
<b>Total Award Value</b>	\$24,543,332	\$51,170,567	\$101,051,236	\$119,847,778	\$13,970,709	\$34,674,413	\$33,960,348	\$379,218,383
<b>Number of Contracts with Goals</b>	9	7	7	7	10	8	6	54
<b>Value</b>	\$20,649,852	\$40,938,845	\$87,905,269	\$109,953,439	\$6,494,557	\$20,622,727	\$9,964,922	\$296,529,611
<b>% Total Award</b>	84%	80%	87%	92%	46%	59%	29%	78%
<b>Number of Contracts with MWBE as Prime</b>	1	1	0	1	0	2	0	5
<b>Prime Award Value</b>	\$3,916,800	\$1,032,500	\$0	\$20,000	\$0	\$350,426	\$0	\$5,319,726
<b>% Contract w/goal</b>	19%	3%	0%	0.02%	0%	2%	0%	2%
<b>Number of Contracts with MWBE as Subcontractor</b>	7	5	5	4	3	4	3	31
<b>Sub Award Value</b>	\$3,241,132	\$11,965,001	\$24,550,850	\$16,015,630	\$839,183	\$6,559,291	\$1,676,150	\$64,847,237
<b>% Contract w/goal</b>	16%	29%	28%	15%	13%	32%	17%	22%
<b>Number of Contracts with Full Waivers</b>	1	1	2	2	7	2	3	18
<b>Waiver Value</b>	\$273,640	\$5,341,200	\$9,863,760	\$1,550,000	\$707,637	\$991,663	\$5,175,922	\$23,903,822
<b>% Contract w/goal</b>	1%	13%	11%	1%	11%	5%	52%	8%

**NOTE:** The difference between Number of Contract Awarded and Number of Contracts with Goals = Contracts assigned a Contract specific goal of zero.  
This means that there were no certified MWBEs to provide the specific Good, Service or Equipment, it is not economically feasible, or there was no subcontracting opportunity.

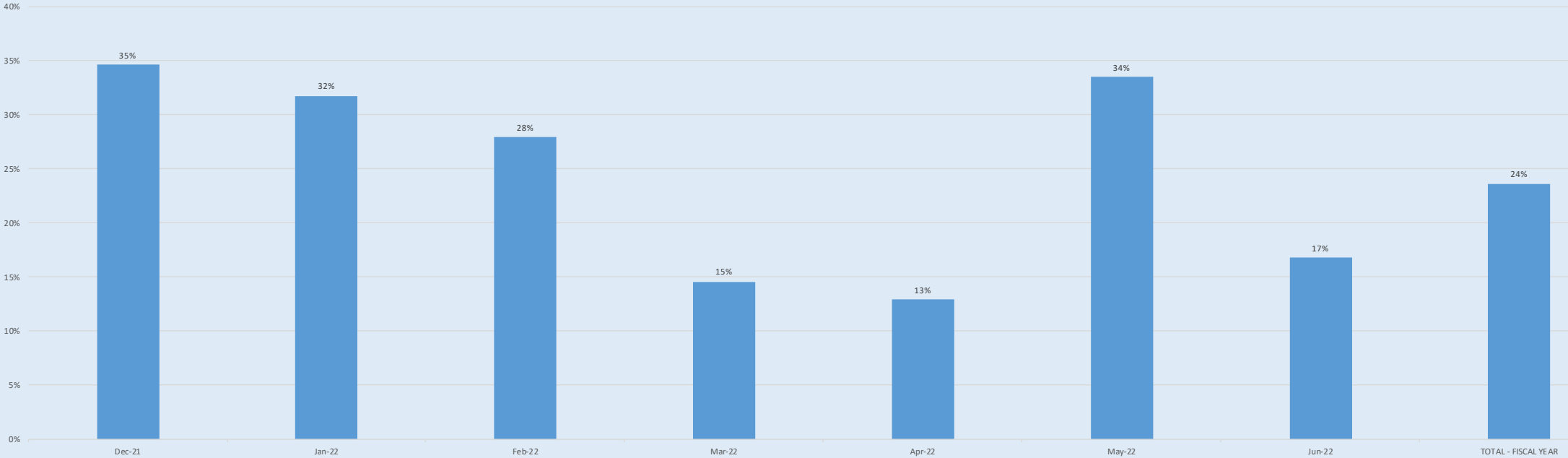
April 2022 - Seven (7) waivers are from a multi-award grant funded RFQ H21-0016

**Cook County Aspirational Goals**

- 35% MWBE Participation - Professional Services
- 25% MBE and 10% WBE Participation - Goods & Services
- 24% MBE and 10% WBE Participation - Construction

See next page for MWBE Participation Bar Chart

Percent (%) of Dollars Awarded to M/WBEs for Contracts \$150,000.00 and Over



**CCHHS MBE/WBE Commitment Report for Board Meeting on December 17, 2021**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-0201	1	Cook County Department of Public Health	Public Health Institute of Metropolitan Chicago/Proviso Partners for Health	Service - Training and Technical Assistance for the COVID-19 Contact Tracing Initiative	Subgrantee Grant Funded	0%	\$140,092.25	0%	0%	<p>This is amendment no. 2. The total contract value is \$287,778.25.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H14-25-064	2	Health Plan Services	MHN ACO, LLC	Service - Care Coordination	Sole Source	35% MWBE Participation	\$6,933,930.00	0.095%	0%	<p>This is amendment no. 14. The total contract value is \$183,119,909.00.</p> <p>Partial MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor has committed to utilizing:</p> <p>McClain &amp; Canoy, LLC, MWBE(6) for 0.094% or \$173,000.00 direct participation to provide legal services;</p> <p>Metaphrasis Language &amp; Cultural Solutions, LLC. MWBE (9) for \$1,000.00 or 0.001% direct participation for translation services.</p> <p>Total direct participation of 0.095%.</p>
H16-72-123	3	Operations and Support Services	Morrison Management Specialist, Inc.	Product and Service - Food and Nutritional Services	RFP	25% MBE and 10% WBE Participation	\$6,800,000.00	25%	10%	<p>This is amendment no. 6. The total contract value is \$33,183,332.00.</p> <p>The vendor has committed to Balton Corporation MWBE(6) for 24% direct participation to provide food, Black Dog Chicago, LLC, MBE(8) for 1% direct participation to provide food, Mid-West Institutional Food Distributors, Inc., WBE(7) for 8% to provide food, and Josam Acquisition LLC dba Good to Go Food, WBE(7) for 2% direct participation to provide food.</p> <p>MBE/WBE participation is calculated against the food and expenses line items included in the contract, totaling \$22,611,361.00.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on December 17, 2021**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-019	4	Operations and Support Services	Executive Building Maintenance, dba EBM, Inc.	Service - Environmental Cleaning Support for Stroger Hospital and Central Campus	Emergency Purchase	35% MWBE Participation	\$3,916,800.00	0%	100%	<p>This is amendment no. 3. The total contract value is \$5,942,800.00.</p> <p>The prime vendor, Executive Building Maintenance, dba EBM, Inc., is a certified Cook County WBE (7) and will perform 100% of the contract to provide environmental cleaning services.</p>
H18-25-058	5	Revenue Cycle	Salud Revenue Partners	Service - Accounts Receivable Services	RFP	35% MWBE Participation	\$900,000.00	35%	0%	<p>This is amendment no. 3. The total contract value is \$20,400,000.00.</p> <p>The vendor committed to utilizing: MBOS, Inc. (Medical Business Office Services, Inc.) MBE (8) for 35% direct participation to provide accounts receivable services.</p>
H18-25-136	6	Perioperative Services	Olympus America, Inc.	Service - Scope Maintenance and Service Contract	GPO	0%	\$340,483.44	0%	0%	<p>This is amendment no. 1. The total contract value is \$3,726,974.40.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H20-25-124	7	Finance	ADO Professional Services, Inc. (formerly Accounting Principals dba Ajilon Professional Staffing)	Service - Temporary Staffing	Sole Source	35% MWBE Participation	\$250,000.00	30%	0%	<p>This is amendment no. 1. The total contract value is \$500,000.00.</p> <p>Partial MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor has committed to utilizing: Professional Dynamic Network, Inc. MWBE (6) for 30% direct participation to provide nursing staffing services.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on December 17, 2021**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H16-25-084	8	Pharmacy Services	ARxIUM, Inc.	Service - Hardware Service Coverage	Sole Source	0%	\$223,008.00	0%	0%	<p>This is amendment no. 6. The total contract value is \$1,340,340.85.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H17-25-040	9	Health Information Management	HImagine Solutions	Service - Coding of System Medical Records and Cancer Registry Services	RFP	17.5% MWBE Participation	\$160,000.00	0.62%	0%	<p>This is amendment no. 5. The total contract value is \$7,543,300.00.</p> <p>The vendor utilized: The Washington Group, MWBE (6) for \$46,579.01 or 0.62% direct participation to provide healthcare consulting services.</p>
H20-25-0152	10	Health Plan Services	Street Samaritan	Service - Member Outreach	Sole Source	0%	\$145,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$269,127.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H20-25-0181	11	Operations and Support Services	Abbott Rapid Diagnostics Informatics, Inc.	Service - Software Licenses and Support for Pathology Instrument Modules	Sole Source	0%	\$85,631.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$163,498.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on December 17, 2021**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-76-003	12	Ambulatory and Community Health Network	CDW Government, LLC	Product - ACHN Computer Equipment for Telehealth Infrastructure	GPO	0%	\$1,512,517.43	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-002	13	Provident and Stroger Hospitals	Telerent Leasing Corporation dba TeleHealth Services	Product - Internet Protocol Television Interactive System	GPO	25% MBE and 10% WBE Participation	\$1,013,181.80	4.15%	0%	Partial MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.  The vendor has committed to utilizing:  Chicago Voice and Data Authority Corp. MWBE (9) fo \$42,000.00 or 4.15% direct participation to provide television installation services.
H22-25-006	14	Pharmacy Services	Parata Systems, LLC	Service - Hardware Service Coverage and Supplies	Sole Source	0%	\$538,684.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-207	15	Finance	Health Management Associates, Inc. (HMA)	Service - Preparation of the Medicare/Medicaid Cost Reports	RFP	35% MWBE Participation	\$402,300.00	15.19%	0%	Partial MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.  The vendor has committed to utilizing:  Sierra Financial Group, Ltd. dba Sierra Forensic Group, MWBE (9) fo \$61,100.00 or 15.19% direct participation to provide cost report preparation.



**CCHHS MBE/WBE Commitment Report for Board Meeting on December 17, 2021**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H21-25-213	16	Cook County Department of Public Health	Hektoen Institute	Service - Provide Staffing with Specialized Expertise to Support CCH with the Care Information Management System (CMIS)	Subgrantee Grant Funded	0%	\$309,964.41	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-004	17	Health Plan Services	Press Ganey Associates, LLC dba Press Associates, Inc.	Service - Healthcare Measurement and Analytics Platform	RFP	35% MWBE Participation	\$273,640.00	0%	0%	Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H22-25-008	18	Operations and Development	Inova Diagnostics, Inc.	Product - Instrument Rental, Reagents and Consumables for Immunology Testing	Sole Source	0%	\$225,600.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-001	19	Decision Support	WorkBoard, Inc.	Service - Software (Objectives and Key Results)	Sole Source	0%	\$197,500.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-007	20	Complex Care Coordination	Legal Aid Chicago	Service - Legal Services to Remedy Health Harming Needs	Sole Source	0%	\$175,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 28, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-093	1	Cook County Department of Public Health	Integrated Solutions Consulting	Service - Provide Planning, Operations- and Technical Support Related to COVID-19 Vaccine Administration	Subgrantee Grant Funded	0%	\$203,700.00	0%	0%	<p>This is amendment no. 3. The total contract value is \$757,933.40.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H18-25-008	2	Department of Public Health	Maxim Healthcare Services, Inc.	Service - Temporary Staffing	RFP	35% MWBE Participation	\$2,776,880.00	35%	0%	<p>This is amendment no. 11. The total contract value is \$53,958,307.00.</p> <p>The vendor committed to utilizing: Professional Dynamic Network, Inc. MWBE (6) for 35% direct participation to provide staffing services.</p>
H17-25-114	3	Nursing	Cross Country Healthcare	Service - Various Temporary Staffing	RFP	35% MWBE Participation	\$28,335,010.37	35%	0%	<p>This is amendment no. 13. The total contract value is \$57,939,344.48.</p> <p>The vendor committed to utilizing: Orbit Solutions, Inc. MWBE (8) for 35% direct participation to provide temporary staffing.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 28, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-058	4	Revenue Cycle	Salud Revenue Partners	Service - Accounts Receivable Services	RFP	35% MWBE Participation	\$1,620,755.00	35%	0%	<p>This is amendment no. 4. The total contract value is \$22,020,755.00.</p> <p>The vendor committed to utilizing:</p> <p>MBOS, Inc. (Medical Business Office Services, Inc.) MBE (8) for 35% direct participation to provide accounts receivable services.</p>
H19-25-002	5	Ophthalmology	Alcon Vision, LLC	Product - Ophthalmology Supplies, Equipment, and Related Support	RFP	0%	\$1,000,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$2,960,290.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H17-25-100	6	Behavioral Health	Habilitative Systems, Inc.	Service - Community Triage and Wellness Center (CTC)	Sole Source	12.5% MBE and 5% WBE Participation	\$800,000.00	10.43%	7.97%	<p>This is amendment no. 3. The total contract value is \$5,350,000.00.</p> <p>Partial MBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Riteway Huggins Construction Services, Inc, MBE (6) for \$558,039.92 or 10.43% direct participation for the interior build-out of the center.</p> <p>Star Detective and Security Agency, Inc., MWBE(6) for \$426,608.27 or 7.97% direct participation for security services.</p> <p>For a total of 18.40% direct participation</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 28, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-124	7	Behavioral Health	Human Resources Development Institute, Inc. (HRDI)	Service - Community Triage and Wellness Center (CTC)	Sole Source	0%	\$800,000.00	0%	0%	<p>This is amendment no. 3. The total contract value is \$4,980,000.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H19-25-003	8	Ophthalmology	Bausch + Lomb	Product - Ophthalmology Supplies, Equipment, and Related Support	RFP	0%	\$750,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$1,996,425.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-0095	9	Nursing	HealthLinx, Inc.	Service - Temporary Nursing Leadership Services	Sole Source	0%	\$248,530.00	0%	0%	<p>This is amendment no. 3. The total contract value is \$533,650.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H16-25-129	10	Health Information Systems	Atos Digital Health Solutions, Inc.	Service - PromisePoint Support and Maintenance Services	Sole Source	0%	\$111,252.00	0%	0%	<p>This is amendment no. 3. The total contract value is \$1,008,970.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 28, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H21-25-146	11	Nursing	Favorite Healthcare Staffing	Service - Agency Staffing and Nurse Registry	Comparable Government Purchase	35% MWBE Participation	\$5,341,200.00	0%	0%	This is amendment no. 1. The total contract value is \$6,226,400.00.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H21-25-180	12	Microbiology and Molecular Biology Laboratories	Abbott Laboratories, Inc.	Product - Rental Reagent Agreement for PCR Instrument Systems	GPO	0%	\$4,435,352.88	0%	0%	This is amendment no. 1. The total contract value is \$8,129,673.36.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-021	14	Cook County Department of Public Health	Arcos Environmental Services, Inc.	Service - Lead Abatement Services for Housing Units in Suburban Cook County	RFP	35% MWBE Participation	\$1,032,500.00	100%	0%	The prime vendor, Arcos Environmental Services, Inc., is a certified City of Chicago MBE(9) and will perform 100% of the contract to provide lead abatement services for housing units in suburban Cook County.
H22-25-020	15	Cook County Department of Public Health	A & B Environmental Construction	Service - Lead Abatement Services for Housing Units in Suburban Cook County	RFP	35% MWBE Participation	\$1,032,500.00	35%	0%	The vendor has committed to utilizing:  Accurate Environmental Solutions, Inc., MBE (6) for 35% direct participation to provide lead abatement services.
H22-25-040	16	Obstetrics and Gynecology	Northwestern Medical Faculty Foundation, dba Northwestern Medical Group	Service - Urogynecology Services	Sole Source	0%	\$300,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 28, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H22-25-036	17	Pharmacy Services	Q-Matic Corporation	Service - Support and Maintenance, Orchestra 6 Software Platform	Sole Source	0%	\$280,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-018	18	Provident Hospital	Olympus America, Inc.	Product - Portable ICU Endoscopy Equipment	GPO	0%	\$253,818.55	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-038	19	Health Information Systems	CDW Government LLC	Product - Smart Tablets and Back Covers	GPO	0%	\$227,110.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-029	20	Addiction Medicine	WestCare Illinois, Inc.	Service - Provide Recovery Support and/or Case Management	Sole Source-Grant Funded	0%	\$215,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-015	21	Provident Hospital	Philips Healthcare	Product - Ventilators	GPO	0%	\$212,925.72	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 28, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-026	22	Cook County Department of Public Health	BEDS Plus	Service - Provide Housing Interventions to Individuals and Households Experiencing Homelessness and Housing Instability	Subgrantee Grant Funded	0%	\$201,678.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-016	23	Pulmonary Medicine	Medtronic, Inc.	Product - Ventilators	GPO	0%	\$199,500.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-017	24	Provident Hospital	Outset Medical, Inc.	Product - Tablo Hemodialysis System	Value Analysis	0%	\$176,400.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-025	25	Cook County Department of Public Health	Respiratory Health Association	Service - Provide Technical Assistance to Advance Tobacco Prevention and Control Programming in Suburban Cook County	Subgrantee Grant Funded	0%	\$163,350.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-027	26	Cook County Department of Public Health	Connections for the Homeless	Service - Provide Housing Interventions to Individuals and Households Experiencing Homelessness and Housing Instability	Subgrantee Grant Funded	0%	\$151,393.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-028	27	Cook County Department of Public Health	Housing Forward	Service - Provide Housing Interventions to Individuals and Households Experiencing Homelessness and Housing Instability	Subgrantee Grant Funded	0%	\$151,211.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on January 28, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H22-76-037	28	Anesthesiology	Flexicare, Inc.	Product - ProVu Single Use Video Laryngoscopes	Value Analysis	0%	\$150,499.98	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.



**CCHHS MBE/WBE Commitment Report for Board Meeting on February 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H20-25-024	1	Nursing	Vaya Workforce Solutions, LLC (formerly Vizient, Inc.)	Service - Contract Management and Nursing Registry Services	GPO	35% MWBE Participation	\$64,155,000.00	23.33%	11.67%	<p>This is amendment no. 2. The total contract value is \$104,112,551.00.</p> <p>The vendor committed to utilizing:</p> <p>Advanced Care Services, Inc. MWBE (6) for 11.67% direct participation to provide nurse registry/staffing services.</p> <p>Professional Nursing, Inc. MWBE (8) for 11.67% direct participation to provide nurse registry/staffing services.</p> <p>The Nurse Agency, WBE (7) for 11.67% direct participation to provide nurse registry/staffing services.</p> <p>For a total of 35.00% direct participation.</p>
H17-25-082	2	Blood Bank	Vitalant, the successor in interest to the Institute for Transfusion Medicine	Product and Service - Blood, Blood Products, Directorship of Blood Bank	RFP	0%	\$3,375,000.00	0%	0%	<p>This is amendment no. 5. The total contract value is \$16,254,093.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-0215	3	Cook County Department of Public Health	Farmworker and Landscaper Advisory Project - FLAP	Service - COVID - 19 Education and Materials Distribution as part of IDPH Mass Vaccination Grant	RFP	35% MWBE Participation	\$120,000.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$230,000.00.</p> <p>Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-0003	4	Rehabilitation Services	Barton-Carey Medical Products, Inc.	Service - Custom Burn Garments On-Site	RFP	0%	\$0.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$182,400.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-143	5	Life Safety	Jones Lang LaSalle Americas, Inc.	Service - Facility Support and Assessment Services for Stroger Hospital	Emergency Purchase (August 2021)	0%	\$1,125,162.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$2,024,366.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H18-25-141	6	Health Information Systems	Soft Computer Consultants, Inc. dba SCC Soft Computer	Service - Maintenance, Support, Software Enhancements & Hardware for the Laboratory System	Sole Source	0%	\$1,000,000.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$4,261,880.07.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H20-25-031	7	Supply Chain Operations and Logistics, Materials Management	(IPA) ONE dba Med One	Service - Linen Control (ScrubEx Surgical Scrubs Supply Dispenser)	Sole Source	0%	\$945,600.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$1,135,644.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H17-25-083	8	Cook County Health	CyraCom International, LLC	Service - Telephonic Interpreter and Document Translation Services	RFP	35% MWBE Participation	\$170,000.00	11.66%	23.34%	<p>This is amendment no. 4. The total contract value is \$3,790,000.00.</p> <p>The vendor has committed to utilizing:</p> <p>Linguanational Translations, Inc., WBE (7) for 11.66% direct participation to provide translation services.</p> <p>Multilingual Connections, LLC, WBE (7) for 11.66% direct participation to provide translation services.</p> <p>TraduccionNow Company, MWBE(9) for 11.66% direct participation to provide translation services.</p> <p>For a total of 35% direct participation</p>
H21-25-0121	9	Renal Diseases	Dialysis Care Center Management, LLC	Service - Peritoneal Dialysis Nurse Staffing Resources	Sole Source	0%	\$150,000.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$290,000.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-064	10	Human Resources	Quick Leonard Kieffer, a Limited Liability Corporation dba QLK, LLC	Service - Executive Recruitment	Emergency Purchase (April 2021)	0%	\$129,542.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$329,542.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-0120	11	Dermatology	Aleksandar Krunic M.D.	Service - Dermatology Consultant for the Micrographic Surgery (MOHS) Clinic	Sole Source	0%	\$100,800.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$163,000.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H19-25-042	12	Supply Chain Operations and Logistics, Materials Management	Superior Health Linens, LLC (formerly 9W Halo OpCo, LP dba Angelica)	Service - Laundry and Linen Management Services	GPO	25% MBE and 10% WBE Participation	\$6,445,650.00	12.60%	0%	<p>This is amendment no. 2. The total contract value is \$13,536,646.00.</p> <p>The vendor has committed to utilizing:</p> <p>Anchor Staffing, Inc., MWBE (6) for \$1,705,600.00 or 12.60% direct participation to provide linen distribution services.</p> <p>Partial MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H21-25-166	13	Operations and Support Services	ABM Healthcare Support Services, Inc.	Service - Environmental Management Services	Emergency Purchase (October 2021)	0%	\$1,954,563.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$2,726,181.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H16-25-071	14	Public Safety and Security	Universal Protection Service, LLC dba Allied Universal Security Services	Service - Security Services for Provident Hospital and ACHN Centers	RFP	35% MWBE Participation	\$600,000.00	35%	0%	<p>This is amendment no. 9. The total contract value is \$21,537,545.58.</p> <p>The vendor has committed to utilizing:</p> <p>Tactical Security Chicago, LLC., MBE (6) for 35% direct participation to provide security services for ACHN Centers.</p>
H16-73-034	15	CCH Stroger Hospital	MCG Health, LLC	Service - Medical Necessity Guidelines for Medical Necessity Review	Sole Source	0%	\$232,532.08	0%	0%	<p>This is amendment no. 3. The total contract value is \$1,570,503.09.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H16-25-0031	16	Health Plan Services	Chrysalis Consulting Group	Service - Crisis Call Center	Sole Source	0%	\$149,999.00	0%	0%	<p>This is amendment no. 4. The total contract value is \$294,999.00.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-0247	17	Health Information Systems	Insight Direct USA, Inc.	Service - Palo Alto Internet Firewall Security Migration and Palo Pan 5250	GPO	0%	\$149,987.74	0%	0%	<p>This is amendment no. 1. The total contract value is \$271,018.91.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-056	18	Health Plan Services	Cricket Health Medical Paractice, P.C.	Service - Kidney Care Programming	RFP	35% MWBE Participation	\$9,743,760.00	0%	0%	<p>Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H22-25-057	19	Health Plan Services	Milliman, Inc.	Service - Actuarial Services	RFP	35% MWBE Participation	\$6,670,859.00	1.82%	0%	<p>The vendor has committed to utilizing:</p> <p>Medical Business Associates, Inc. dba MBA, Inc., MWBE (9) for \$121,500.00 or 1.82% direct participation to provide actuarial services.</p> <p>Partial MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H22-25-048	20	Radiology	The Board of Trustees of the University of Illinois on Behalf of the University of Illinois Hospital & Health Sciences Systems (UI Health)	Service - Neurointerventional Clinical Services	Comparable Government Procurement	0%	\$890,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-044	21	Surgery	Olympus America, Inc.	Product - Disposable Surgical Supplies	GPO	0%	\$750,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-042	22	Buildings and Grounds	Translogic Corporation dba Swisslog Healthcare	Service - Preventative Maintenance and Software Maintenance for Pneumatic Tube Systems at Stroger and Provident Hospitals	Sole Source	0%	\$568,884.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-055	23	Cook County Health	Chestnut Health Systems	Service - Evaluation and Data Collection Services	Subgrantee Grant Funded	0%	\$400,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-047	24	Health Information Systems	CDW Government, LLC	Product - HIS Operations Replacement End-User Computing Equipment	GPO	0%	\$375,405.11	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on February 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-042	25	Cook County Department of Public Health	Regents of the University of Minnesota	Service - Conduct Workforce Analysis	Subgrantee Grant Funded	0%	\$299,910.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-045	26	Employee Health Services	The Board of Trustees of the University of Illinois on Behalf of the University of Illinois Hospital & Health Sciences Systems (UI Health)	Service - Professional Consulting Support Services for Cook County Health Employees	Sole Source	0%	\$200,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-043	27	Neuropathology	University of Illinois at Chicago	Service - Neuropathology Attending Teaching and Services	Sole Source	0%	\$180,235.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-224	28	Cook County Health	Medical Consultants Network, Inc.	Product - MCN Ellucid Policy Manager Implementation and Software	Sole Source	0%	\$168,347.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on March 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H18-72-034	1	Public Safety	Imperial Parking (U.S.), LLC	Service- Parking Management	RFP	35% MWBE Participation	\$3,234,666.00	27.81%	10.45%	<p>This is amendment no. 5. The total contract value is \$14,943,267.00.</p> <p>The vendor committed to utilizing:</p> <p>Star Detective and Security Agency, Inc., Inc. MWBE (6) for 23.80% direct participation to provide security services.</p> <p>Valet Parking Authority, Limited., MBE (9) for 4.01% direct participation to provide valet services.</p> <p>City Escape Garden &amp; Design, LLC dba City Escape, WBE (7) for 2.59% direct participation to provide snow removal services.</p> <p>Pressure Washing Unlimited, Inc., WBE (7) for 1.63% direct participation to provide pressure washing services.</p> <p>We're Cleaning, Inc. dba Goldstar Security, MWBE(6) for 6.23% direct participation to provide custodial services.</p> <p>For a total of 38.26% direct participation</p>
H21-25-093	2	Cook County Department of Public Health	Integrated Solutions Consulting	Service - Provide Planning, Operations and Technical Support Related to COVID-19 Vaccine Administration	Sole Source	0%	\$618,669.60	0%	0%	<p>This is amendment no. 3. The total contract value is \$955,315.30.</p> <p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>



**CCHHS MBE/WBE Commitment Report for Board Meeting on March 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H17-25-098	3	Facilities	The Pickens Kane Companies	Service - Move Management, Moving and Salvage Services	RFP	25% MBE Participation	\$450,000.00	3.81%	0%	<p>This is amendment no. 7. The total contract value is \$2,020,347.00.</p> <p>Partial MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Diamond Waste &amp; Recycling Corp., MBE (6) for 1.99% direct participation to provide dumpster and recycling services.</p> <p>Midwest Moving &amp; Storage, Inc., MBE(9) for 1.82% direct participation to provide moving services.</p> <p>For a total of 3.81% direct participation.</p>
H19-25-041	4	Health Plan Services	Mpulse Mobile, Inc.	Service - Interactive Text Communications with Members	RFP	35% MWBE Participation	\$250,000.00	0%	0%	<p>This is amendment no. 2. The total contract value is \$1,226,607.00.</p> <p>Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on March 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-0018	5	Human Resources	Catalyst Consulting Group, Inc.	Service - Recruitment Job Postings Manager Maintenance and Support	Sole Source	35% MWBE Participation	\$20,000.00	100%	0%	This is amendment no. 4. The total contract value is \$114,710.00.  The prime vendor, Catalyst Consulting Group, Inc., is a certified Cook County MBE(8) and will perform 100% of the contract to provide human resources consulting services.
H21-25-196	6	Cook County Health	Luma Health, Inc.	Service - Access to Web Based Platform for Vaccination Scheduling and Appointment Notification Services	Emergency Purchase (September 2021)	0%	\$1,446,000.00	0%	0%	This is amendment no. 1. The total contract value is \$3,396,000.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-072	7	Surgery	Steris Instrument Management Services, Inc.	Service - Scope Equipment Repair and Service Maintenance Plan	GPO	0%	\$1,950,000.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-068	8	Pathology	Bio-Rad Laboratories, Inc.	Product - Quality Controls Materials for Chemistry Laboratory	Sole Source	0%	\$1,900,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on March 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H22-25-067	9	Pathology	Beckman Coulter, Inc.	Product and Service - Flow Cytometry Equipment Rental and Reagents	Sole Source	0%	\$1,384,395.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-076	10	Health Information Management	HImagine Solutions	Service - Cancer Registry Services	RFP	17.5% MWBE Participation	\$1,300,000.00	0%	0%	Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H22-76-073	12	Cook County Department of Public Health	Henricksen & Company, Inc.	Product - Furniture for CCDPH Relocation to Bridgeview Courthouse	GPO	25% MBE and 10% WBE Participation of Installation Costs	\$529,186.69	25%	10%	The vendor committed to utilizing:  Inline Designs, Inc., certified City of Chicago, MBE(6) for 25% direct participation to provide office furniture installation.  Lan Marketing, Ltd., certified Cook County, WBE(7) for 10% direct participation to provide office furniture installation.  For a total of 35% direct participation.
H22-76-060	13	Surgery	Steris Corporation	Product - Amsco 400 Medium Steam Sterilizers	GPO	0%	\$476,370.51	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-075	14	Health Information Systems	CDW Government, LLC	Product - Workstation on Wheels Replacement End-User Equipment	GPO	0%	\$370,795.01	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on March 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H22-25-065	15	Cook County Department of Public Health	The Board of Trustees of the University of Illinois	Service - Build and Implement Strategic Public Health Workforce Development Tools and Trainings	Subgrantee Grant Funded	0%	\$348,342.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-063	16	Cook County Department of Public Health	Housing Helpers	Service - Provide Technical Assistance and Coaching for Racial Equity and Well-Being	Subgrantee Grant Funded	0%	\$345,213.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-070	17	Cook County Department of Public Health	Chicago Jobs with Justice	Service - Provide Technical Expertise to Expand Community Action for Worker Safety Program in Suburban Cook County	Subgrantee Grant Funded	0%	\$256,707.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-069	18	Operations and Support Services	Vitalant	Service - Therapeutic Apheresis Services	Sole Source	0%	\$209,568.38	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-053	19	Pediatrics	International Biomedical	Product - Transport Isolate and Accessories	GPO	0%	\$164,243.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on March 25, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H22-76-061	20	Pain Management	OEC Medical Systems, Inc. dba GE OEC Medical Systems, Inc.	Product - Surgical C-Arm	GPO	0%	\$160,971.50	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-064	21	Cook County Department of Public Health	Illinois Public Health Institute	Service - Provide Workforce and Organizational Development Webinars and Workshops and Technical Assistance to Community-Based Organizations	Subgrantee Grant Funded	0%	\$152,901.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-0066	22	Cook County Department of Public Health	Integrated Solutions Consulting	Service - Provide Public Health Emergency Planning and Technical Support	Sole Source Grant Funded	0%	\$110,163.50	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-071	23	Health Plan Services	MHN ACO, LLC	Service - Care Management Services	RFP	35% MWBE Participation	\$104,169,586.00	11.28%	2.71%	<p>Partial MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The prime vendor has engaged ten MBE/WBE companies for direct participation:</p> <p>AltaStaff, LLC, WBE-7 Cook County 0.98%                      Big Star Transit, LLC, MWBE-6 Cook County 0.24%                      Canary Telehealth, Inc., MBE-6 Cook County 9.35%                      ChiFresh Kitchen, MWBE-6 Cook County 0.41%                      Diversity Sourcing Solutions, LLC, MWBE-6 City of Chicago 0.29%                      H.G. Jones &amp; Associates, MBE-6, City of Chicago 0.14%                      Medical Business Associates, Inc. dba MBA, Inc., MWBE-9 City of Chicago 0.14%                      PCG International, Inc. dba PCG Consulting Group                      MBE-6, City of Chicago 0.62%                      Lopez Martin &amp; Associates, Inc. dba Purple Group, MWBE-9 Cook County 0.09%                      Sage Health Strategy, WBE-7 Cook County 1.73%</p> <p>For a total of \$14,575,686.00 or 13.99% direct participation.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on April 29, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H21-25-130	1	Cook County Department of Public Health	NAMI Chicago	Service - Expand NAMI Chicago Helpline to Serve Suburban Cook County Residents	Subgrantee Grant Funded	0%	\$328,197.00	0%	0%	This is amendment no. 1. The total contract value is \$969,115.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-133	2	Cook County Department of Public Health	Chicago Food Policy Action Council	Service - Expand Emergency Food Distribution in Suburban Cook County	Subgrantee Grant Funded	0%	\$275,000.00	0%	0%	This is amendment no. 1. The total contract value is \$476,630.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-0224	3	Cook County Department of Public Health	First Baptist Church of Melrose Park	Service - COVID 19 Education and Materials Distribution as Part of IDPH Mass Vaccination Grant	RFQ Grant Funded	35% MWBE Participation	\$150,743.20	0%	0%	This is amendment no. 2. The total contract value is \$231,369.20.  Full MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H21-25-0220	4	Cook County Department of Public Health	Seasons Community Outreach Services	Service - COVID 19 Education and Materials Distribution as Part of IDPH Mass Vaccination Grant	RFQ Grant Funded	35% MWBE Participation	\$137,552.80	0%	0%	This is amendment no. 2. The total contract value is \$211,802.80.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.

**CCHHS MBE/WBE Commitment Report for Board Meeting on April 29, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-0221	5	Cook County Department of Public Health	PASO Action	Service - COVID 19 Education and Materials Distribution as Part of IDPH Mass Vaccination Grant	RFQ Grant Funded	35% MWBE Participation	\$123,360.49	0%	0%	This is amendment no. 2. The total contract value is \$155,851.08.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H21-25-0214	6	Cook County Department of Public Health	Access To Care	Service - COVID 19 Education and Materials Distribution as Part of IDPH Mass Vaccination Grant	RFQ Grant Funded	35% MWBE Participation	\$99,283.00	0%	0%	This is amendment no. 2. The total contract value is \$158,844.00.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H21-25-0218	7	Cook County Department of Public Health	Thinking Beyond	Service - COVID 19 Education and Materials Distribution as Part of IDPH Mass Vaccination Grant	RFQ Grant Funded	35% MWBE Participation	\$67,460.00	0%	0%	This is amendment no. 2. The total contract value is \$185,965.20.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H21-25-0216	8	Cook County Department of Public Health	Center of Concern	Service - COVID 19 Education and Materials Distribution as Part of IDPH Mass Vaccination Grant	RFQ Grant Funded	35% MWBE Participation	\$67,238.00	0%	0%	This is amendment no. 2. The total contract value is \$157,238.00.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.

**CCHHS MBE/WBE Commitment Report for Board Meeting on April 29, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H21-25-0219	9	Cook County Department of Public Health	Rincon Family Services	Service - COVID 19 Education and Materials Distribution as Part of IDPH Mass Vaccination Grant	RFQ Grant Funded	35% MWBE Participation	\$62,000.00	0%	0%	This is amendment no. 2. The total contract value is \$175,193.00.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H18-25-044	10	Cook County Department of Public Health	Clarke Environmental Management, Inc.	Service - Mosquito Abatement Services	RFP Grant Funded	0%	\$150,000.00	0%	0%	This is amendment no. 2. The total contract value is \$800,000.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-077	11	Cook County Department of Public Health	CIMPAR	Service - COVID -19 and Influenza In-Home Vaccination	RFQ Grant Funded	0%	\$631,260.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-078	12	Cook County Department of Public Health	CIMPAR	Service - COVID -19 and Influenza Mobile Vaccination	RFQ Grant Funded	0%	\$681,674.62	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-079	13	Cook County Department of Public Health	Prism Health Labs	Service - COVID -19 and Influenza Mobile Vaccination	RFQ Grant Funded	0%	\$382,500.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.



**CCHHS MBE/WBE Commitment Report for Board Meeting on April 29, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H15-25-111	19	Cook County Health	Cerner Corporation	Service - Software Support, Maintenance, Enhancements and Hardware	Sole Source	35% MWBE Participation	\$1,421,220.00	10%	25%	<p>This is amendment no. 28. The total contract value is \$385,882,284.32. MBE/WBE participation is based on/calculated against the non-proprietary portion of the contract in the amount of \$97,999,287.00. The proprietary portion of the contract is \$287,882,997.32.</p> <p>The vendor committed to utilizing:</p> <p>Medical Business Associates MWBE (9) for 8.60% direct participation to provide project management services.</p> <p>R.L. Canning, Inc., MBE (9) for 1.90% direct participation to provide consulting services.</p> <p>Arete Healthcare Group, WBE (7) for 9.90% direct participation to provide consulting services.</p> <p>Think Tank IT, Inc., WBE (7) for 17% direct participation to provide go live support services.</p> <p>For a total of 35% direct participation</p>
H19-25-025	20	Supply Chain Management	Global Healthcare Exchange (GHX)	Service - Software Subscription and Support of the GHX Software Suite Including Provider Exchange, Contract Center Xpert, MetaTrade, Nuvia, Procurement Suite, Provider Intelligence, and VendorMate Credentialing	GPO	0%	\$312,896.33	0%	0%	<p>This is amendment no. 1. The total contract value is \$870,641.06.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H18-25-032	21	Cook County Health	ABM Healthcare, Inc.	Service - Shuttle Bus Service	RFP	25% MBE and 10% WBE Participation	\$2,795,755.41	0.50%	0%	<p>This is amendment no. 3. The total contract value is \$7,185,272.56.</p> <p>The vendor committed to utilizing:</p> <p>Metropolitan 1, LLC MBE (9) for 0.50% direct participation to provide staffing/emergency drivers services.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on April 29, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H17-72-031	22	Buildings and Grounds	Johnson Controls, Inc.	Service - Testing, Maintenance, and Repair of Building Automation, Security, and Radio Transmission	GPO	25% MBE and 10% WBE Participation	\$1,432,391.75	17.54%	5.51%	<p>This is amendment no. 3. The total contract value is \$9,414,404.50.</p> <p>Partial MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation.</p> <p>The vendor committed to utilizing:</p> <p>Applied Controls &amp; Contracting Services, Inc., MBE (6) for 10.68% direct participation to provide fire, security and controls maintenance.</p> <p>Complex Network Solutions, MBE (9) for 5.21% direct participation to provide video management system cameras.</p> <p>PCS Power &amp; Communications Solutions, Inc., MBE (9) for 1.65% direct participation and 2.18% indirect participation to provide electrical wiring services.</p> <p>Cable Communications, Inc., WBE(7) for 0.91% direct participation to provide security system maintenance.</p> <p>Chicago Communications, LLC, WBE(7) for 2.87% direct participation to provide radio system maintenance.</p> <p>Phoenix Business Solutions, Inc., WBE(7) for 1.73% direct participation to provide electrical services.</p> <p>For a total of 23.05% direct participation and 2.18% indirect participation.</p>
H16-72-052	24	Buildings and Grounds	Linde, Inc.	Service - Certification, Maintenance and Repair of Medical Gas Systems	GPO	0%	\$407,422.00	0%	0%	<p>This is amendment no. 4. The total contract value is \$2,134,047.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H21-25-161	25	Supply Chain Management	Vizient, Inc.	Service - Consulting Resource and RFP Development	Emergency Purchase (10/2021)	0%	\$286,800.00	0%	0%	<p>This is amendment no. 1. The total contract value is \$676,000.00.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on April 29, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H19-25-046	26	Nephrology	Lincoln Park Dialysis Services, Inc. dba DaVita, Inc.	Service - Hemodialysis Services	RFP	0%	\$252,921.30	0%	0%	This is amendment no. 1. The total contract value is \$1,411,521.30.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H17-25-109	27	Cook County Health	Illinois Department of Public Health	Service - Newborn Metabolic Screening (PKU)	Sole Source	0%	\$175,000.00	0%	0%	This is amendment no. 5. The total contract value is \$1,315,000.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-082	28	Anesthesiology	GE Precision Healthcare, LLC	Product - Aisys CS2 Anesthesiology Equipment	GPO	0%	\$1,845,565.98	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-081	29	Cook County Health	Stryker Sales, LLC, acting through its Medical Division	Product - Patient Temperature Management - Altrix Hyperthermia Kits	GPO	0%	\$533,324.88	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-083	30	Surgery	Rush University Medical Center	Service - Perfusion Services	Sole Source	0%	\$400,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on April 29, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-76-087	31	Support Services	G. E. Healthcare	Product and Service - Stroger 6th Floor Telemetry Expansion (Equipment) Stroger 6th Floor Networking Design	GPO	0%	\$341,939.80	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-0017 H22-25-0047	32	Behavioral Health	WestCare Illinois, Inc.	Service - Participate in the Learning and Action Network (LAN) Conduct Assessment and Behavioral Cognitive Therapy	Sole Source Grant Funded	0%	\$287,061.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-76-059	33	Provident Hospital	Olympus America, Inc.	Product - 65W Laser System, Flexible Ureteroscopes, Sterrad Sterilization Trays Equipment and Accessories	GPO Grant Funded	0%	\$162,141.42	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-080	34	Pharmacy	EnlivenHealth, an Omnicell Innovation	Service - Medication Synchronization	Sole Source	0%	\$160,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on May 27, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE% Committed	WBE% Committed	Details of Participation
H21-25-159	1	Cook County Department of Public Health	Health and Medicine Policy Research Group	Service - Train CCDPH in Trauma-Informed Approaches	Subgrantee Grant Funded	0%	\$36,150.00	0%	0%	This is amendment no. 1. The total contract value is \$178,088.00.  The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-221	2	Cook County Department of Public Health	RTI International	Service - Conduct Healthy Suburban Cook County Survey	Sole Source Grant Funded	0%	\$135,674.00	0%	0%	This is amendment no. 1. The total contract value is \$935,557.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H21-25-0060	3	Cook County Department of Public Health	Donald J. Bolger	Service - Provide Public Information Officer Support	Sole Source Grant Funded	0%	\$58,900.00	0%	0%	This is amendment no. 3. The total contract value is \$194,950.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-0133	4	Cook County Department of Public Health	BCT Consulting, Inc.	Service - Provide Website Development and Maintenance Services	Sole Source Grant Funded	0%	\$33,200.00	0%	0%	This is amendment no. 5. The total contract value is \$202,679.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on May 27, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
HA22-004	5	Cook County Department of Public Health	Health and Medicine Policy Research Group	Service - Assessment of Behavioral Health Landscape in Suburban Cook County	Sole Source Grant Funded	0%	\$13,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-029	6	Health Plan Services	Vital Data Technology	Service - Medicaid HEDIS Software	RFP	35% MWBE Participation	\$511,663.00	0%	0%	This is amendment no. 1. The total contract value is \$1,777,363.00.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H16-25-0031	7	Health Plan Services	Chrysalis Consulting Group	Service - Crisis Call Center	Sole Source	0%	\$912,411.00	0%	0%	This is amendment no. 5. The total contract value is \$1,707,410.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H19-25-104	8	Cardiology	BioSense Webster	Product - Disposables for Carto 3 System	Sole Source	0%	\$1,500,000.00	0%	0%	This is amendment no. 1. The total contract value is \$1,900,000.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on May 27, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H19-25-019	9	Behavioral Health	Bobby E. Wright (BEW) Comprehensive Behavioral Health Center	Service - Mobile Crisis Outreach Team	Subgrantee Grant Funded	0%	\$145,611.95	0%	0%	<p>This is amendment no. 1. The total contract value is \$498,288.95.</p> <p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H16-73-032	11	Ambulatory Services	MHNU Corporation, dba Medical Home Network	Product and Service- Software and Technical Services for Specialty and Diagnostic eConsults and eReferrals	Sole Source	35% MWBE Participation	\$984,000.00	1.99%	0.09%	<p>This is amendment no. 5. The total contract value is \$8,034,000.00.</p> <p>Partial MBE/WBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to further utilize MBEs and/or WBEs in accordance with the applicable participation. Note indirect participation is considered a good faith effort.</p> <p>The vendor committed to utilizing:</p> <p>McClain &amp; Canoy, LLC., MBE (6) for 1.99% direct participation and 0.15% indirect participation to provide legal services.</p> <p>City Staffing, Inc., WBE (7) for 0.09% direct participation to provide staffing services.</p> <p>For a total of 2.08% direct participation and 0.15% indirect participation.</p>
H16-25-100	12	Health Information Management	GRM Information Management Services	Service - Off-Site Central Storage of Medical Records and Retrieval	RFP	35% MWBE Participation	\$480,000.00	0%	0%	<p>This is amendment no. 7. The total contract value is \$2,305,440.22.</p> <p>Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H21-25-016	13	Supply Chain Management and Finance	Saldemar Solutions, LLC	Service - Professional Consulting Services for Supply Chain Management, Material Management, Finance and the Cook County Department of Public Health	Comparable Government Procurement	35% MWBE Participation	\$313,596.40	100%	0%	<p>This is amendment no. 4. The total contract value is \$1,848,987.60.</p> <p>The prime vendor, Saldemar Solutions, LLC, is a certified Cook County MWBE(9) and will perform 100% of the contract to provide professional consulting services.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on May 27, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-72-030	14	Ambulatory Community Health Network	Anchor Mechanical, Inc.	Service - HVAC Maintenance and Repair	RFP	25% MBE and 10% WBE Participation	\$266,638.00	25%	10%	<p>This is amendment no. 2. The total contract value is \$709,346.00.</p> <p>The vendor committed to utilizing:</p> <p>Global Water Technology, Inc., MBE (9) for 25% direct participation to provide HVAC supplies.</p> <p>Hillco Distributing Company, Inc., WBE (7) for 10% direct participation to provide HVAC supplies.</p> <p>For a total of 35% direct participation</p>
H18-72-0042	15	Ambulatory Community Health Network	Calumet City Plumbing Co., Inc.	Service - Plumbing Maintenance and Backflow Inspection	RFP	25% MBE and 10% WBE Participation	\$30,000.00	25%	10%	<p>This is amendment no. 2. The total contract value is \$165,370.00.</p> <p>The vendor committed to utilizing:</p> <p>C &amp; G Construction Supply Co., Inc. MWBE (6) for 25% direct participation to provide plumbing supplies.</p> <p>Garth Building Products &amp; Services Corporation, MWBE (6) for 10% direct participation to provide plumbing supplies.</p> <p>For a total of 35% direct participation</p>
H21-25-023	16	Cook County Health	Specialty Consulting, Inc.	Service - Environmental Assessments at Oak Forest Health Campus, CCH Administration Building, CCDPH Forest Park and Provident Hospital	RFQ	35% MWBE Participation	\$36,830.00	100%	0%	<p>This is amendment no. 2. The total contract value is \$2,373,820.62.</p> <p>The prime vendor, Specialty Consulting, Inc., is a certified Cook County MBE(9) and will perform 100% of the contract to provide environmental assessments.</p>



**CCHHS MBE/WBE Commitment Report for Board Meeting on May 27, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-093	17	Health Plan Services	Res Publica Group, LLC	Service - Marketing and Advertising Services	RFP	35% MWBE Participation	\$18,000,000.00	34.15%	1.60%	<p>The vendor committed to utilizing:</p> <p>Blue Daring Consulting, Inc. dba Blue Daring, MWBE (9) for 5% direct participation to provide marketing and strategy services.</p> <p>Fidelity Print Communications LLC, MBE (6) for 1% direct participation to provide printing services.</p> <p>Metaphrasis Language &amp; Cultural Solutions, LLC, MWBE (9) for 0.15% direct participation to provide translation services.</p> <p>Radio Link Media, LLC dba RLM Media, MWBE(6) for 28% direct participation to provide media planning and buying marketing services.</p> <p>Action Advertising, Inc., WBE(7) for 1.60% direct participation to provide advertising services.</p> <p>For a total of 35.75% direct participation</p>
H22-25-091	18	Health Information Systems	CDW Government, LLC	Product and Service - Microsoft Office Licenses and Maintenance Support Services	GPO	0%	\$10,500,000.00	0%	0%	<p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-098	21	Cardiology	Inari Medical, Inc.	Product - Aspiration Guide Catheters and any FlowTriever Catheters	Value Analysis	0%	\$435,000.00	0%	0%	<p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-094	22	Pharmacy	International Business Machines Corporation	Service - IBM Pharmacy Micromedex Clinical Evidence Premium Package	Sole Source	0%	\$281,738.16	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

**CCHHS MBE/WBE Commitment Report for Board Meeting on June 24, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H18-25-038	1	Operations and Support Services	Hologic, Inc.	Product - Cytology and Molecular Testing Instrument	Sole Source	0%	\$3,456,000.00	0%	0%	This is amendment no. 3. The total contract value is \$6,912,000.00.  On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H20-25-068	3	Operations and Support Services	Cintas Corporation No. 2	Product and Service - Micro-Fiber Mops, Cleaning Supplies, Floor Mat and Carpet Runner Cleaning and Rental	GPO	25% MBE and 10% WBE Participation	\$2,025,922.00	0%	0%	This is amendment no. 1. The total contract value is \$3,184,029.00.  Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.
H22-25-113	4	Pharmacy	CareFusion Solutions, LLC	Product and Service - Software, Upgrades, Rental of Equipment and Maintenance Services for Pyxis Medication Dispensing System	GPO	0%	\$13,336,008.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-112	5	Radiology	GE Healthcare IITTS USA Corporation	Service - Maintenance, Upgrades, and Repair for the Picture Archiving and Communication System/ (PACS)	GPO	0%	\$4,550,217.00	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on June 24, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H22-25-117	6	Rehabilitation	Cross Country	Service - Rehabilitation Therapy, Audiology Staffing	RFP	35% MWBE Participation	\$2,320,000.00	35%	0%	The vendor committed to utilizing: Orbit Solutions, Inc., MWBE (8) for 35% direct participation to provide staffing.  For a total of 35% direct participation
H22-25-118	8	Rehabilitation	RCM Health Care Services	Service - Rehabilitation Therapy, Audiology Staffing	RFP	35% MWBE Participation	\$2,320,000.00	35%	0%	The vendor committed to utilizing: My Home Nurses, LLC, MWBE (6) for 35% direct participation to provide staffing.  For a total of 35% direct participation
H22-25-088	9	Imaging Services	Bayer Healthcare	Product - Stellant Syringes	GPO	0%	\$1,263,201.48	0%	0%	The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.
H22-25-110	10	Pharmacy	NDC Homecare, LLC dba Wolf Medical Supply, Inc.	Product - Disposable Infusion Pumps	Sole Source	0%	\$390,000.00	0%	0%	On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.

**CCHHS MBE/WBE Commitment Report for Board Meeting on June 24, 2022**

Contract No.	Agenda Item No.	User Department	Vendor	Commodity	Contract Type	Contract Goal %	Fiscal Impact	MBE % Committed	WBE % Committed	Details of Participation
H17-25-114	12	Nursing and Cardiology	Cross Country Healthcare	Service - Various Temporary Staffing	RFP	35% MWBE Participation	\$149,000.00	35%	0%	<p>This is amendment no. 14. The total contract value is \$58,088,344.48.</p> <p>The vendor committed to utilizing:</p> <p>Orbit Solutions, Inc., MWBE (8) for 35% direct participation to provide staffing.</p> <p>For a total of 35% direct participation</p>
H10-72-086	13	Cook County Health	NuCare/Symphony Services Corporation	Service - Short-Term Care and Long-Term Care	RFP	35% MWBE Participation	\$2,250,000.00	0%	0%	<p>This is amendment no. 16. The total contract value is \$46,427,596.88.</p> <p>Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H22-25-109	16	Strategy, Corporate Compliance and General Counsel	ECG Management Consultants	Service - Healthcare Valuation and Strategic Advisory Services	RFP	35% MWBE Participation	\$900,000.00	0%	0%	<p>Full MWBE waiver is granted due to the specifications and necessary requirements for performing the contract make it impossible or economically infeasible to divide the contract to enable the contractor to utilize MBEs and/or WBEs in accordance with the applicable participation.</p>
H22-25-120	17	Surgery	Le Maitre Vascular, Inc.	Product - Patches, Biologic Vascular Supplies	Sole Source	0%	\$600,000.00	0%	0%	<p>On this Sole Source contract, the contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>
H22-25-119	18	Surgery	Applied Medical Distribution Corporation	Product - Surgical Warmers Graspers, Retractors Gelports and Scissors	GPO	0%	\$400,000.00	0%	0%	<p>The contract-specific goal set on this contract was zero based on information such as the scope of work, the estimated project cost, the current availability of certified M/WBEs in the marketplace to provide the goods necessary to fulfill the contract requirements and with the consultation of the User Agency.</p>

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
August 18, 2022

ATTACHMENT #7

# Receive and File Cook County Health Grant Awards and Renewals

# CCH Finance Committee

Reporting Month: Aug-22

TOTAL AWARDS

**\$3,675,861**

GRANTOR	Type	GRANT AMOUNT	PURPOSE	GRANT PERIOD	COUNTY APPROVAL CATEGORY	EXECUTIVE SPONSOR	PRIOR GRANT AMOUNT	PRIOR GRANT HISTORY
Illinois Department of Public Health	Renewal	\$39,900	Preschool Vision and Hearing Screening	07/1/2022-06/30/2023	Board of Commissioners	Lamar Hasbrouck, MD, MPH, MBA CCDPH Chief Operating Officer	\$37,184	Previously approved by the Board on October 21, 2021
Illinois Department of Public Health	Renewal	\$3,604,161	Comprehensive Local Health Protection	07/1/2022-06/30/2023	Board of Commissioners	Lamar Hasbrouck, MD, MPH, MBA CCDPH Chief Operating Officer	\$3,535,464.00	Previously approved by the Board on December 16, 2021
Illinois Department of Human Services	Renewal	\$31,800	Breastfeeding and Peer Counseling	07/01/2022-06/30/2023	Board of Commissioners	Illiana Mora	\$30,000	
Illinois Department of Human Services	Renewal	\$1,727,740	WIC Program	07/01/2022-06/30/2023	Board of Commissioners	Illiana Mora	\$1,895,527	

Cook County Health and Hospitals System  
Minutes of the Finance Committee Meeting  
August 18, 2022

ATTACHMENT #8



# CCH YTD Financial Update – June 30, 2022

**Pamela Cassara**  
Chief Financial Officer

August 2022



COOK COUNTY  
**HEALTH**



# Executive Summary: Statement of Financial Condition – June 30, 2022

- On an accrual basis, interim financials show that CCH ended June with a \$39.9M positive variance to budget. On a cash basis, the County's preliminary cash report on revenues and expenses shows a \$286.3M positive variance primarily due to the timing difference of CountyCare PMPM payments impacting the revenue and claims payments impacting expenses.
  - Revenue Commentary:
    - YTD NPSR reflects \$15M Non-CountyCare MCO Directed Payment Catchup
    - CountyCare received \$12M in state corrections to capitation in April due to increase in eligible members
  - Expenditures:
    - YTD Negative variance to Budget in Purchased Services expense partially offset by Salaries & Wages under budget due to positions not yet hired
    - CountyCare claims expense greater than budget due to higher than budgeted membership
  - CountyCare:
    - CountyCare is showing an operating gain of \$12.0M
    - Membership remains over 436,000, which is greater than the 391,000 monthly average budgeted

# Financial Results – June 30, 2022

Dollars in 000s	FY2022 Actual	FY2022 Budget	Variance	%	FY2021 Actual (3)
<b>Revenue</b>					
Net Patient Service Revenue (1)	\$534,237	\$392,489	\$141,748	36.12%	\$345,638
CountyCare Elimination-Claims (1)	(\$70,109)	\$0	(\$70,109)		(\$64,201)
Government Support (2)	\$232,360	\$230,593	\$1,767	0.77%	\$227,525
<b>Adjusted NPSR</b>	<b>\$696,488</b>	<b>\$623,082</b>	<b>\$73,406</b>	<b>11.78%</b>	<b>\$508,962</b>
CountyCare Capitation Revenue	\$1,615,778	\$1,597,926	\$17,851	1.12%	\$1,402,397
CountyCare Elimination-Directed Payments (1)	(\$117,882)	(\$69,499)	(\$48,383)	69.62%	\$0
Other	\$8,088	\$9,426	(\$1,337)	-14.19%	\$12,403
<b>Total Revenue</b>	<b>\$2,202,473</b>	<b>\$2,160,935</b>	<b>\$41,537</b>	<b>1.92%</b>	<b>\$1,923,762</b>
<b>Operating Expenses</b>					
Salaries & Benefits	\$389,135	\$462,120	\$72,985	15.79%	\$387,451
Overtime	\$25,885	\$22,791	(\$3,095)	-13.58%	\$26,626
Supplies & Pharmaceuticals	\$91,342	\$86,754	(\$4,588)	-5.29%	\$85,182
Purchased Services & Other	\$339,214	\$189,881	(\$149,334)	-78.65%	\$216,544
Medical Claims Expense (1)	\$1,528,298	\$1,488,981	(\$39,317)	-2.64%	\$1,322,358
CountyCare Elimination-Directed Payments (1)	(\$117,882)	(\$69,499)	\$48,383	-69.62%	(\$64,201)
CountyCare Elimination-Claims (1)	(\$70,109)	\$0	\$70,109		\$0
Insurance	\$17,081	\$21,526	\$4,445	20.65%	\$18,588
Utilities	\$7,313	\$6,806	(\$507)	-7.45%	\$8,407
<b>Total Operating Expenses</b>	<b>\$2,210,279</b>	<b>\$2,209,360</b>	<b>(\$919)</b>	<b>-0.04%</b>	<b>\$2,000,955</b>
<b>Operating Margin</b>	<b>(\$7,806)</b>	<b>(\$48,425)</b>	<b>\$40,619</b>	<b>83.88%</b>	<b>(\$77,193)</b>
<b>Non-Operating Revenue</b>	<b>\$79,624</b>	<b>\$80,328</b>	<b>(\$704)</b>	<b>-0.88%</b>	<b>\$71,578</b>
<b>Net Income (Loss)</b>	<b>\$71,818</b>	<b>\$31,903</b>	<b>\$39,914</b>	<b>125.11%</b>	<b>(\$5,615)</b>

**Notes:**

- (1) CountyCare Elimination represents the elimination of intercompany activity – Patient Service Revenue and Medical Claims Expense for CountyCare patients receiving care at Cook County Health.
- (2) Government Support includes DSH, BIPA, & Graduate Medical Education payments.
- (3) Does not reflect Pension, OPEB, Depreciation/Amortization, or Investment Income.

# Cook County Health

## Volumes: June 30, 2022

### Key Revenue Indicators

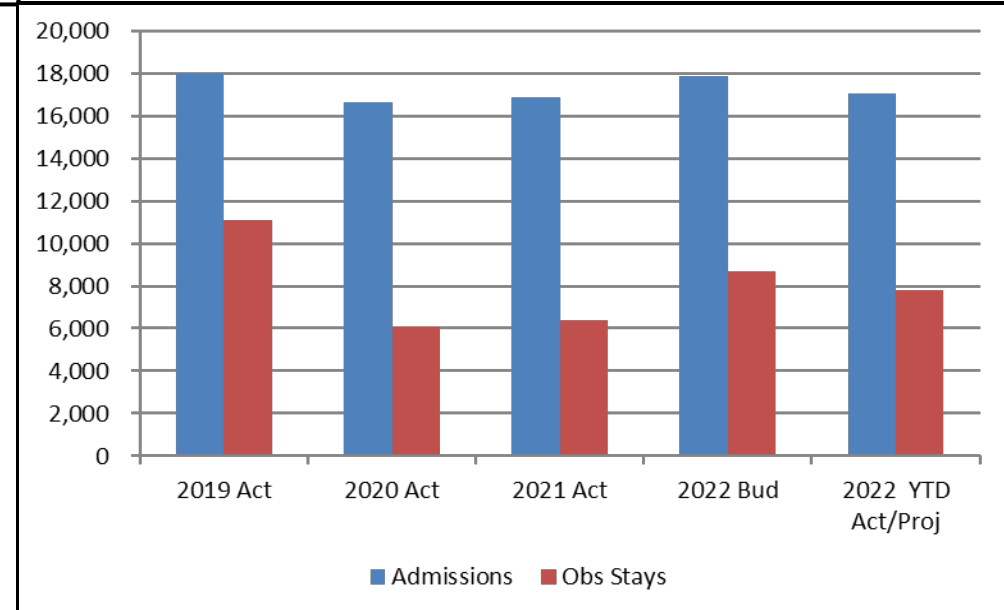
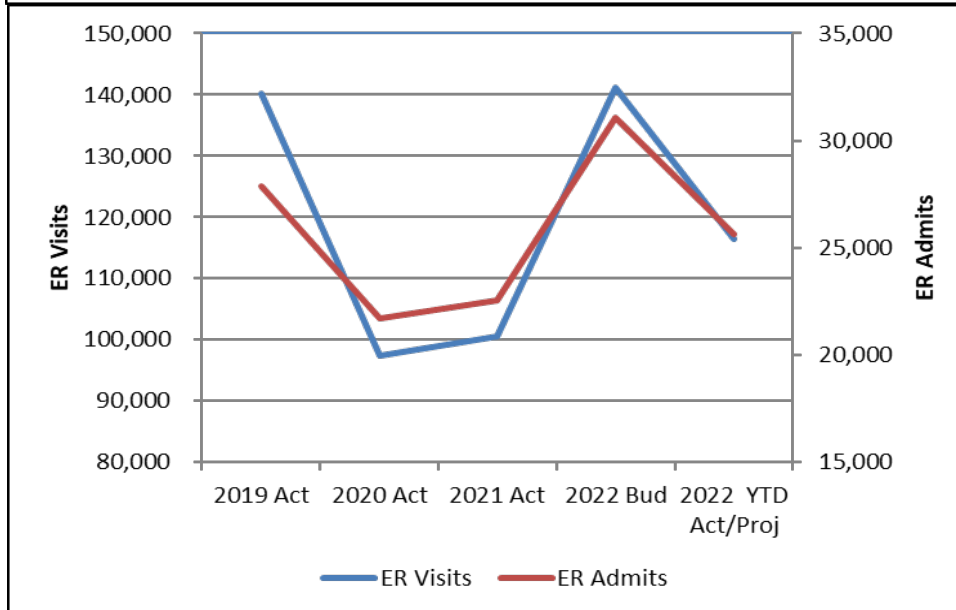
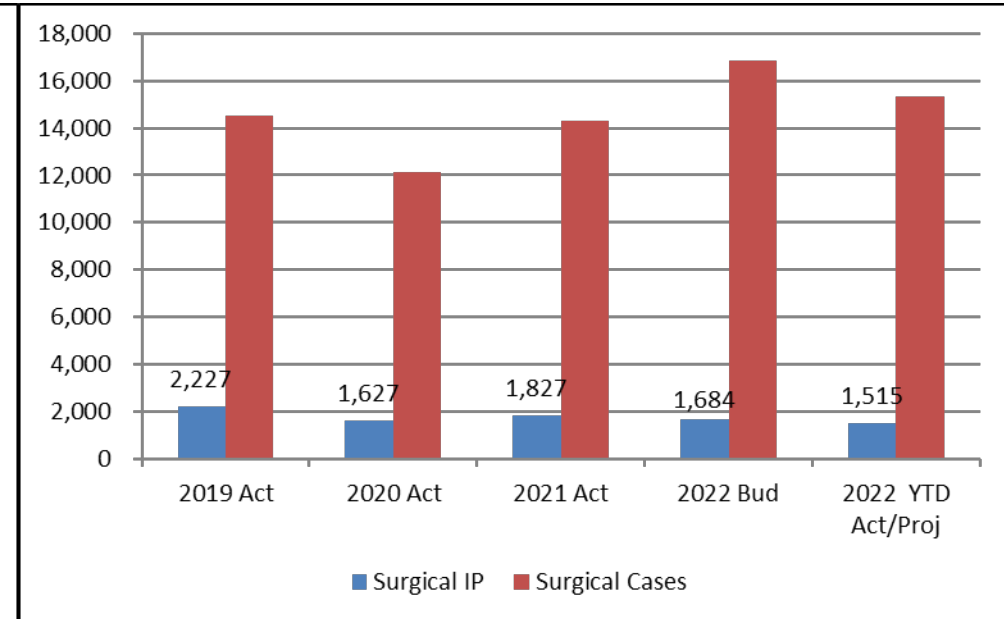
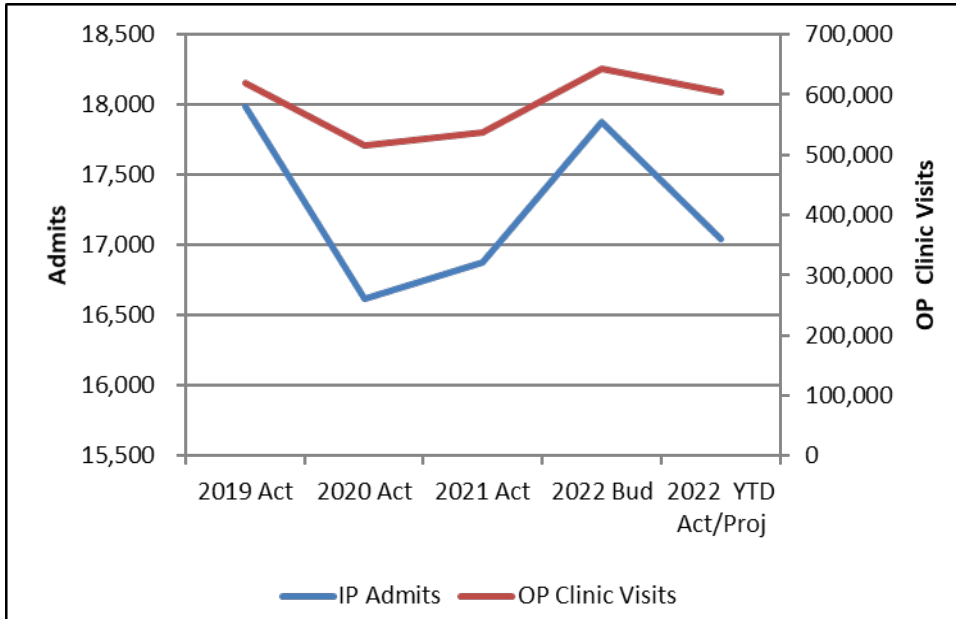
Patient Activity	2022 YTD Actual	2022 YTD Budget	%	2021 YTD Actual	2020 YTD Actual		Jun 2022 Actual	Jun 2021 Actual
Admissions *	13,372	14,208	-5.9%	13,040	13,845		1,895	1,936
Patient Days *	58,625	68,661	-14.6%	55,324	59,538		8,001	8,280
Average Daily Census *	277	324	-14.6%	261	281		267	276
Emergency Room Visits	58,002	82,733	-29.9%	54,880	61,706		8,881	8,882
Surgeries	8,245	9,784	-15.7%	8,134	6,347		1,304	1,214
Ambulatory Clinic Visits	333,379	373,908	-10.8%	332,565	306,595		48,541	47,221

Volumes continue to lag behind budget, but better than prior year YTD

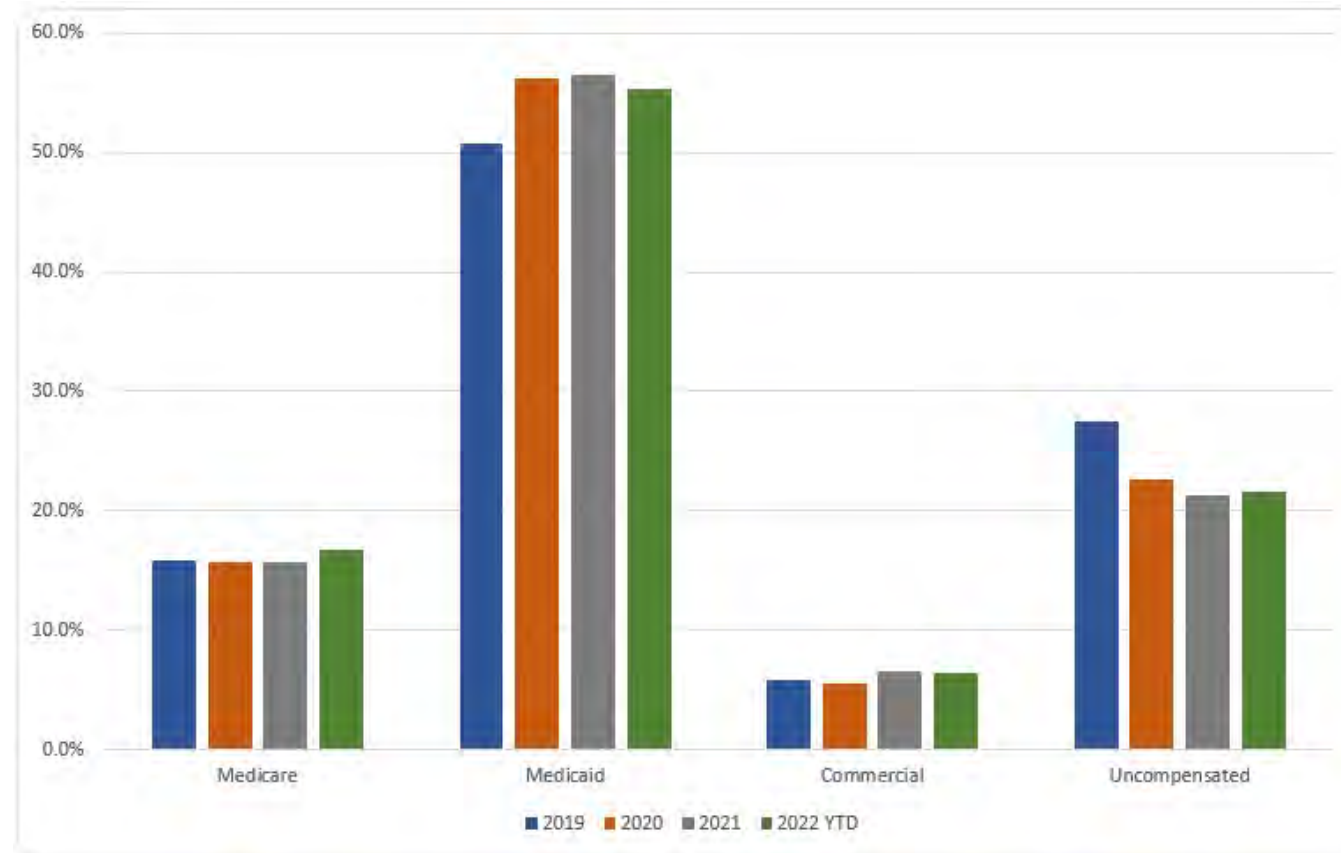
\* Includes IP + Observations

# Cook County Health

## Operating Trends



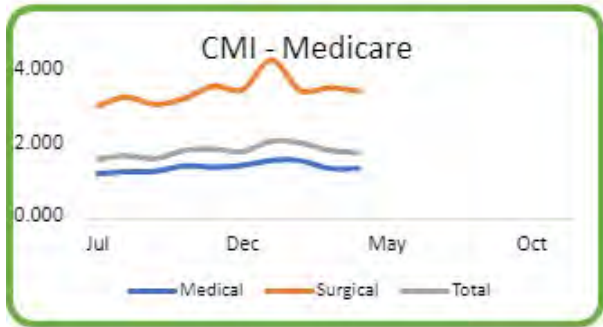
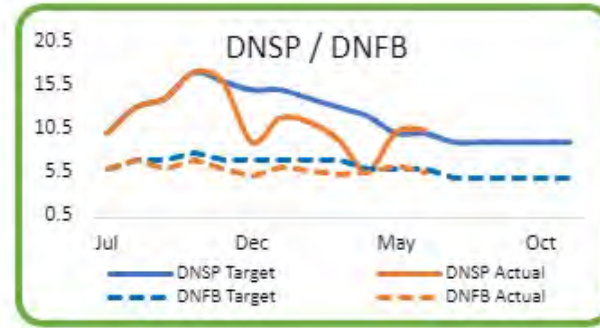
# Payer Mix – YoY Comparison



## Commentary

- Monitoring for shifts related to undocumented newly eligible for Medicaid 42-54 and 55-64
- Medicaid continues to climb offset by decrease in Uncompensated

# Revenue Cycle KPI Trending



## Commentary

- A/R Days & A/R >90 is expected to begin to decline late summer as we ramp up additional support and optimize back-end operations.

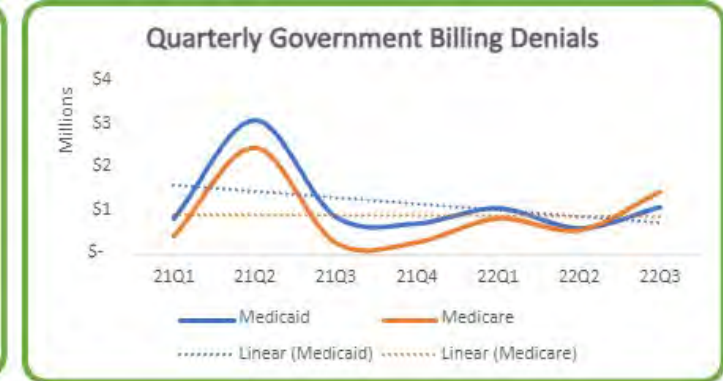
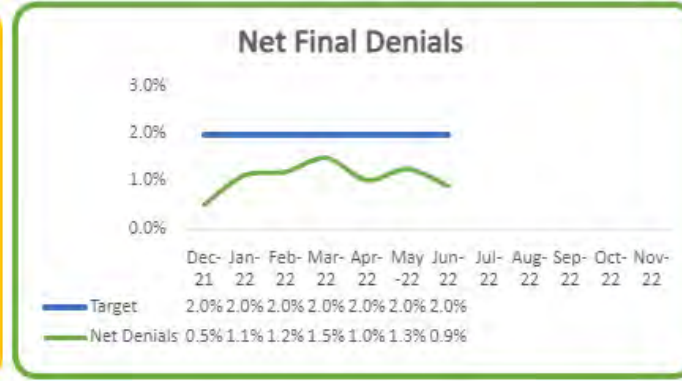
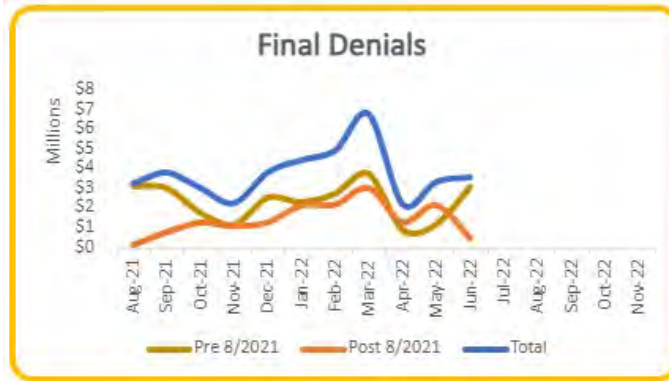
## Definitions:

**DNSP: Discharged Not Submitted to Payer** - Gross dollars from initial 837 claims held by edits in claims processing tool that have not been sent to payer.

**DNFB: Discharged Not Final Billed** - Gross dollars in A/R for all patient accounts (inpatient and outpatient accounts) discharged but not yet final billed for the reporting month. Refers to accounts in suspense (within bill hold days) and pending final billed status in the patient accounting system.

**CMI: Case Mix Index** - Represents the average diagnosis-related group (DRG) relative weight for that hospital. It is calculated by summing the DRG weights for all Medicare discharges and dividing by the number of discharges.

# Denial Trending



## Commentary

The net final denials are hitting targets and final denials are aligned to plans. Additionally, we've added visibility to government specific denials since the first quarter of 2021 and are seeing a reduction in denials as we continue to improve operations.

	May-22	Jun-22
<b>Pre 8/2021</b>	35.2%	86.2%
<b>Post 8/2021</b>	64.8%	13.8%
<b>Total</b>	\$3,347,551	\$3,577,562
Case Management	<b>\$939,431</b>	<b>\$656,812</b>
Coding	\$335,933	\$38,667
Contracting	\$0	\$0
Medical Necessity	\$150,727	\$12,829
Non Covered	\$6,397	\$210,308
Patient Access	\$0	\$414
Other	\$438,244	\$66,677
Prior Authorization	<b>\$735,137</b>	<b>\$521,199</b>
Untimely Filing	<b>\$741,682</b>	<b>\$2,070,656</b>

# Cook County Health

## 2022 Charitable & Public Program Expenditures

### Budget/Projection (\$000s)

	2020 Actual Net Benefit	2021 Actual Net Benefit	2022 Budget Net Benefit	2022 Actual/Proj Net Benefit
<b><u>Charitable Benefits and Community Programs</u></b>				
Traditional Charity Care	\$ 173,423	\$ 162,626	\$ 152,827	\$ 151,555
Other Uncompensated Care	121,634	100,894	109,162	172,220
Cermak & JTDC Health Services	88,722	104,465	106,405	106,405
Department of Public Health	10,235	16,908	17,763	17,763
Other Public Programs & Community Services	15,006	68,750	66,321	66,321
<b>Totals</b>	<b>\$ 409,020</b>	<b>\$ 453,643</b>	<b>\$ 452,478</b>	<b>\$ 514,264</b>
% of Revenues *	37.0%	38.6%	36.3%	35.6%
% of Costs *	27.3%	27.9%	36.3%	24.9%

\* Excludes Health Plan Services



# Cook County Health

## Savings Initiatives: June 30, 2022

Current Activities in Progress	Budgeted FY22 Impact	YTD Jun Achieved	Status
<b>Revenue Cycle:</b>			
Chargemaster Review/Changes	-	2,161,833	●
Payer Contracting Re-negotiation	-	373,333	●
Charge Capture Improvement	-	1,458,333	●
Vendor Contract Negotiations	-	145,833	●
<b>County Care:</b>			
Care Mgmt System In-Sourcing	-	250,000	●
Network Contract Savings	-	525,000	●
Vendor Contract Negotiations	12,500,000	7,000,000	●
<b>Health System:</b>			
Vendor Contract Negotiations	12,000,000	2,762,667	●
Property Lease Savings	675,000	393,750	●
Equipment Lease Savings	308,472	179,942	●
	<u>\$ 25,483,472</u>	<u>\$ 15,250,692</u>	60%
		7/12ths Goal	58%

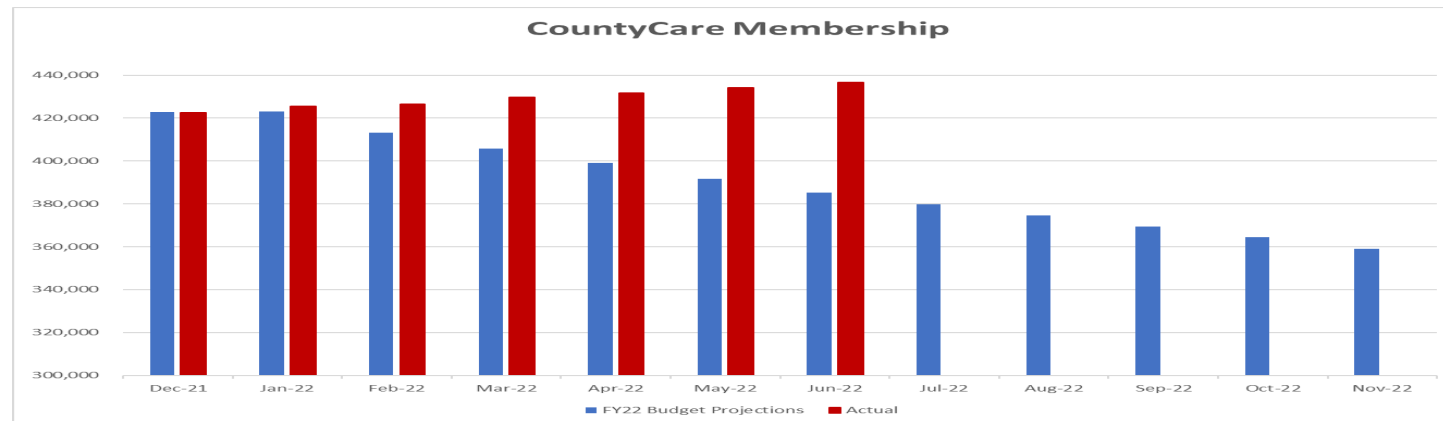


# Health Plan Services Financial Results – June 30, 2022

Dollars in 000s except PMPM amounts	FY2022 Actual	FY2022 Budget	Variance	%	Fy21 Actual
<b>Capitation Revenue</b>	\$1,615,778	\$1,528,427	\$87,350	5.72%	\$1,402,397
<b>Operating Expenses</b>					
Clinical - CCH	\$70,109	\$68,621	(\$1,488)	(2.17%)	\$64,201
Clinical - External	\$1,458,190	\$1,350,861	(\$107,328)	(7.95%)	\$1,258,157
Administrative	\$75,518	\$88,047	\$12,529	14.23%	\$69,683
<b>Total Expenses</b>	<b>\$1,603,816</b>	<b>\$1,507,529</b>	<b>(\$96,287)</b>	<b>(6.39%)</b>	<b>\$1,392,041</b>
<b>Operating Gain (Loss)</b>	<b>\$11,962</b>	<b>\$20,898</b>	<b>(\$8,937)</b>	<b>(42.76%)</b>	<b>\$10,355</b>
<b>Activity Levels</b>					
Member Months	3,006,674	2,849,329	157,345	5.52%	2,734,766
Monthly Membership	436,563	386,719	49,844	12.89%	402,707
CCH CountyCare Member Months	309,828	N/A	N/A	N/A	283,573
CCH % CountyCare Member Months	10.30%	N/A	N/A	N/A	10.37%
<b>Operating Indicators</b>					
Revenue Per Member Per Month (PMPM)	\$537.40	\$536.42	\$0.98	0.18%	\$512.80
Clinical Cost PMPM	\$508.30	\$498.18	(\$10.12)	(2.03%)	\$483.54
Medical Loss Ratio (1)	92.6%	93.40%	0.79%	0.84%	91.93%
Administrative Cost Ratio	4.6%	6.35%	1.74%	27.33%	4.52%

## Commentary

- Total YTD member months are exceeding budget by 157,345 members.
- Revenue and claims expense are higher than budget due to higher than budgeted membership.
- Clinical cost are higher due to increase in IBNR estimates driven by recent high-cost claims cases.
- CountyCare enrollment projected to exceed budget due to 50% auto-assignment as well as continued re-determination suspension.
- CountyCare's reimbursement to CCH for domestic spend is above budget.
- Operating Gain of \$11.M consists of \$16.1M from CountyCare and a loss of \$(4.2)M from Medicare.



## Notes:

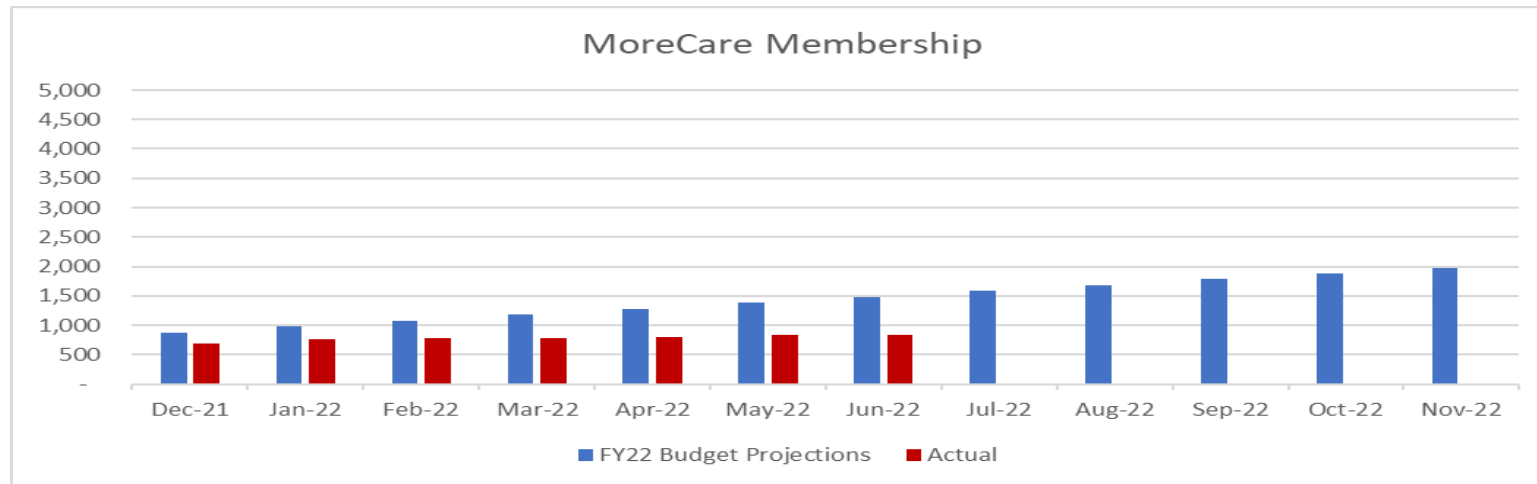
- (1) Medical Loss Ratio is a measure of the percentage of premium that a health plan spends on medical claims.

# Medicare Financial Results – June 30, 2022

Dollars in 000s except PMPM amounts	FY2022 Actual	FY2022 Budget	Variance	%
<b>Capitation Revenue (Total dollar amount)</b>	\$11,734	\$11,059	\$675	6.10%
<b>Operating Expenses</b>				
Clinical Expenses	\$10,962	\$13,701	\$2,739	19.99%
Administrative	\$4,948	\$3,475	(\$1,473)	(42.40%)
Total Expenses	\$15,910	\$17,176	\$1,266	7.37%
Operating Gain (Loss)	(\$4,176)	(\$6,117)	\$1,941	31.73%
<b>Activity Levels</b>				
Member Months	5,487	8,260	(2,773)	(33.57%)
Monthly Membership	839	1,480	(641)	(43.31%)
<b>Operating Indicators</b>				
Revenue Per Member Per Month (PMPM)	\$2,138.55	\$1,338.89	\$799.66	59.73%
Clinical Cost PMPM	\$1,997.80	\$1,658.74	(\$339.07)	(20.44%)

## Commentary

- Membership is lower than budget target by 2,773 members.
- Total operating loss is lower than budget by \$1.9M.



# Questions?



COOK COUNTY  
**HEALTH**